

VOLUME III
SC21196



BUDGET

2026-27

PRIMARY
(DISTRICT MATIARI)

2026-27

SC21196 (196)
Primary (District Matiari)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Matiari		232,582,000	232,582,000		306,319,000	306,319,000
TOTAL		232,582,000	232,582,000		306,319,000	306,319,000

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	Rs
Charged:	0
Voted:	306,319,000
Total:	306,319,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	232,582,000	232,582,000	306,319,000
TOTAL	232,582,000	232,582,000	306,319,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1001	GGPS - MATIARI MATIARI MATIARI (Semis Code -423020110)	1,333,000	1,333,000	1,507,000
MY1002	GBPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030257)	273,000	273,000	371,000
MY1003	GGPS - SHAHDAD JAMALI SAEEDABAD MATIARI (Semis Code -423030051)	312,000	312,000	413,000
MY1004	GGPS - MAKHDOOM KHALIQUE ZAMAN I HALA MATIARI (Semis Code -423010038)	1,689,000	1,689,000	1,889,000
MY1005	GBPS - SHER MUHAMMAD THORHA MATIARI MATIARI (Semis Code -423020246)	797,000	797,000	933,000
MY1006	GGPS - SHER MUHAMMAD THORA MATIARI MATIARI (Semis Code -423020059)	383,000	383,000	489,000
MY1007	GBPS - MAIN MATIARI MATIARI MATIARI (Semis Code -423020292)	1,766,000	1,766,000	1,972,000
MY1008	GBPS - ODERO LAL STATION MATIARI MATIARI (Semis Code -423020273)	868,000	868,000	1,009,000
MY1009	GBPS - BUHURYOON MATIARI MATIARI (Semis Code -423020283)	325,000	325,000	427,000
MY1010	GBPS - ODERO LAL VILLAGE MATIARI MATIARI (Semis Code -423020257)	479,000	479,000	592,000
MY1011	GBPS - IANTEGRATED CHANSSAR CHHUTTO MATIARI MATIARI (Semis Code -423020328)	363,000	363,000	467,000
MY1012	GBPS - KHYBER MATIARI MATIARI (Semis Code -423020014)	680,000	680,000	807,000
MY1013	GBPS - BHALE DINO KAKA SAEEDABAD MATIARI (Semis Code -423030224)	661,000	661,000	787,000
MY1014	GBPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030236)	735,000	735,000	866,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1015	GBPS - BHIT SHAH HALA MATIARI (Semis Code -423010182)	2,636,000	2,636,000	2,904,000
MY1016	GBPS - MAHMOOD THAHEEM HALA MATIARI (Semis Code -423010195)	575,000	575,000	695,000
MY1017	GBPS - AJAN SHAH HALA MATIARI (Semis Code -423010198)	430,000	430,000	539,000
MY1018	GBPS - HAMZO LAGHARI HALA MATIARI (Semis Code -423010076)	282,000	282,000	380,000
MY1019	GBPS - PIR WAH HALA MATIARI (Semis Code -423010156)	295,000	295,000	394,000
MY1020	GBPS - BHANOTH HALA MATIARI (Semis Code -423010083)	326,000	326,000	428,000
MY1021	GBPS - BHANOTH HALA MATIARI (Semis Code -423010012)	469,000	469,000	581,000
MY1022	GBPS - JAMAL SHAH HALA MATIARI (Semis Code -423010122)	322,000	322,000	423,000
MY1023	GBPS - MAKHDOM MUHAMMAD ZAMAN TALIB MOLA HALA MATIARI (Semis Code -423010092)	1,106,000	1,106,000	1,264,000
MY1024	GBPS - DHANI BUX SHAH HALA MATIARI (Semis Code -423010244)	343,000	343,000	446,000
MY1025	GBPS - MAKHDOOM MUHAMMAD AMIN FAHIM HALA HALA MATIARI (Semis Code -423010093)	764,000	764,000	898,000
MY1026	GBPS - MUSLIM ANJUM NEW HALA HALA MATIARI (Semis Code -423010094)	678,000	678,000	805,000
MY1027	GBPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010079)	286,000	286,000	385,000
MY1028	GBPS - URS ABRO HALA MATIARI (Semis Code -423010168)	252,000	252,000	348,000
MY1029	GGPS - QADU KOREJO HALA MATIARI (Semis Code -423010295)	285,000	285,000	384,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1030	GBPS - FARID KHOKHAR HALA MATIARI (Semis Code -423010163)	308,000	308,000	408,000
MY1031	GBPS - SULTAN FARASH HALA MATIARI (Semis Code -423010131)	318,000	318,000	419,000
MY1032	GBPS - MAKHDOOM MOULA BUX HALA MATIARI (Semis Code -423010098)	700,000	700,000	829,000
MY1033	GBPS - MAKHDOOM NOOH NEW HALA HALA MATIARI (Semis Code -423010097)	458,000	458,000	570,000
MY1034	GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010124)	431,000	431,000	540,000
MY1035	GBPS - MATIWAL KHOSO HALA MATIARI (Semis Code -423010247)	316,000	316,000	417,000
MY1036	GBPS - GULAB RAHOO HALA MATIARI (Semis Code -423010143)	313,000	313,000	414,000
MY1037	GBPS - OLD HALA HALA MATIARI (Semis Code -423010103)	720,000	720,000	850,000
MY1038	GBPS - SAEED ABAD (URDU) SAEEDABAD MATIARI (Semis Code -423030195)	792,000	792,000	927,000
MY1039	GBPS - SAEEDABAD OLD SAEEDABAD MATIARI (Semis Code -423030208)	726,000	726,000	857,000
MY1040	GBPS - DATO BHATTI MATIARI MATIARI (Semis Code -423020300)	368,000	368,000	473,000
MY1041	GBPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020017)	294,000	294,000	393,000
MY1042	GBPS - MOLE DINO SAHITO MATIARI MATIARI (Semis Code -423020361)	379,000	379,000	485,000
MY1043	GBPS - SAWAN KHAN HAJANO MATIARI MATIARI (Semis Code -423020227)	298,000	298,000	398,000
MY1044	GBPS - HAMID BALADI MATIARI MATIARI (Semis Code -423020022)	262,000	262,000	359,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1045	GBPS - GAMOON MIRJAT MATIARI MATIARI (Semis Code -423020402)	277,000	277,000	375,000
MY1046	GBPS - KOT JAN ALI MATIARI MATIARI (Semis Code -423020360)	279,000	279,000	377,000
MY1047	GBPS - SACHO ABRO MATIARI MATIARI (Semis Code -423020277)	368,000	368,000	473,000
MY1048	GBPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020029)	325,000	325,000	427,000
MY1049	GBPS - QAISAR SAHOWAL MATIARI MATIARI (Semis Code -423020351)	292,000	292,000	391,000
MY1050	GBPS - KOT GHALIB ALI SHAH MATIARI MATIARI (Semis Code -423020052)	283,000	283,000	382,000
MY1051	GBPS - WASI BAQADAR SHAH MATIARI MATIARI (Semis Code -423020035)	263,000	263,000	360,000
MY1052	GBPS - PIR MUHAMMAD CHUTTO MATIARI MATIARI (Semis Code -423020159)	277,000	277,000	375,000
MY1053	GBPS - MAKHDOOM NOOH HALA OC HALA HALA MATIARI (Semis Code -423010141)	311,000	311,000	412,000
MY1054	GBPS - MAHAR WADA MATIARI MATIARI (Semis Code -423020122)	292,000	292,000	391,000
MY1055	GBPS - MURID SOHA MATIARI MATIARI (Semis Code -423020309)	303,000	303,000	403,000
MY1056	GBPS - JAMIA GHOSIA TAHRIA MATIARI MATIARI MATIARI (Semis Code -423020205)	509,000	509,000	624,000
MY1057	GBPS - BACHO JAFRANI MATIARI MATIARI (Semis Code -423020371)	373,000	373,000	478,000
MY1058	GBPS - PALIJANI MATIARI MATIARI (Semis Code -423020314)	512,000	512,000	627,000
MY1059	GBPS - MISRI JAKHERAJA MATIARI MATIARI (Semis Code -423020295)	358,000	358,000	462,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1060	GBPS - MEENHOON MACHHI MATIARI MATIARI (Semis Code -423020241)	318,000	318,000	419,000
MY1061	GBPS - ALI MUHAMMAD DARS MATIARI MATIARI (Semis Code -423020039)	278,000	278,000	376,000
MY1062	GBPS - AGHAM WASAN MATIARI MATIARI (Semis Code -423020354)	745,000	745,000	877,000
MY1063	GBPS - DADLO HAJANO MATIARI MATIARI (Semis Code -423020312)	617,000	617,000	740,000
MY1064	GBPS - SIDDIQUE ARAIN MATIARI MATIARI (Semis Code -423020275)	309,000	309,000	409,000
MY1065	GBPS - DHALOO KHASKHELI MATIARI MATIARI (Semis Code -423020272)	373,000	373,000	478,000
MY1066	GBPS - PUNHOON SAHOWAL MATIARI MATIARI (Semis Code -423020044)	428,000	428,000	537,000
MY1067	GBPS - MAIL JE WASI MATIARI MATIARI (Semis Code -423020025)	413,000	413,000	521,000
MY1068	GBPS - YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423010117)	348,000	348,000	451,000
MY1069	GBPS - JUMOON JAT MATIARI MATIARI (Semis Code -423020177)	267,000	267,000	364,000
MY1070	GBPS - KOTE HABIBULLAH JAMALI MATIARI MATIARI (Semis Code -423020342)	308,000	308,000	408,000
MY1071	GBPS - UMAR SADAR MATIARI MATIARI (Semis Code -423020261)	324,000	324,000	425,000
MY1072	GBPS - SHER KHAN KHOSO MATIARI MATIARI (Semis Code -423020117)	247,000	247,000	343,000
MY1073	GBPS - KAMAL BABAR MATIARI MATIARI (Semis Code -423020132)	298,000	298,000	398,000
MY1074	GBPS - WASOO DUKHANO MATIARI MATIARI (Semis Code -423020381)	277,000	277,000	375,000

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		Rs	Rs	Rs
MY1075	GBPS - SACHEDINO BARIJO MATIARI MATIARI (Semis Code -423020172)	280,000	280,000	378,000
MY1076	GBPS - PUNHOON BURDI MATIARI MATIARI (Semis Code -423020288)	264,000	264,000	361,000
MY1077	GBPS - PIARO KHAN KHOSO MATIARI MATIARI (Semis Code -423020372)	301,000	301,000	401,000
MY1078	GBPS - LOUNG KATIAH @ FAIZ MUHAMMAD BALOCH MATIARI MATIARI (Semis Code -423020003)	252,000	252,000	348,000
MY1079	GBPS - FAIZ MUHAMMAD SAMOO MATIARI MATIARI (Semis Code -423020120)	262,000	262,000	359,000
MY1080	GBPS - WALI MUHAMMAD JAT MATIARI MATIARI (Semis Code -423020116)	267,000	267,000	364,000
MY1081	GBPS - GHULAM SHAH MARRI MATIARI MATIARI (Semis Code -423020262)	489,000	489,000	602,000
MY1082	GBPS - MOLVI MUHAMMAD YOUSIF MATIARI MATIARI (Semis Code -423020019)	266,000	266,000	363,000
MY1083	GBPS - REHAN MARRI MATIARI MATIARI (Semis Code -423020335)	317,000	317,000	418,000
MY1084	GBPS - REHAN MURAD ALI MATIARI MATIARI (Semis Code -423020138)	278,000	278,000	376,000
MY1085	GBPS - HAJI WALI MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020135)	263,000	263,000	360,000
MY1086	GBPS - SONOO KHUSHK MATIARI MATIARI (Semis Code -423020183)	370,000	370,000	475,000
MY1087	GBPS - MEMON MASJID MATIARI MATIARI MATIARI (Semis Code -423020189)	294,000	294,000	393,000
MY1088	GBPS - KARAM JAT MATIARI MATIARI (Semis Code -423020323)	279,000	279,000	377,000
MY1089	GBPS - HAYAT DAHARI MATIARI MATIARI (Semis Code -423020348)	309,000	309,000	409,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1090	GBPS - JAN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020137)	346,000	346,000	449,000
MY1091	GBPS - JAFFAR KHASKHELI MATIARI MATIARI (Semis Code -423020108)	273,000	273,000	371,000
MY1092	GBPS - MUHAMMAD JUNEJO MATIARI MATIARI (Semis Code -423020201)	253,000	253,000	349,000
MY1093	GBPS - RAB DINO HINGORO MATIARI MATIARI (Semis Code -423020485)	237,000	237,000	332,000
MY1094	GBPS - PUNHOON HINGORO MATIARI MATIARI (Semis Code -423020136)	266,000	266,000	363,000
MY1095	GBPS - MITHO KHAN KATIAR MATIARI MATIARI (Semis Code -423020002)	247,000	247,000	343,000
MY1096	GBPS - DARYA KHAN DAHERI MATIARI MATIARI (Semis Code -423020258)	264,000	264,000	361,000
MY1097	GBPS - HASHIM HINGORO MATIARI MATIARI (Semis Code -423020267)	258,000	258,000	355,000
MY1098	GBPS - ALLAH BUX KOREJO @CHANESAR KHOSO MATIARI MATIARI (Semis Code -423020396)	292,000	292,000	391,000
MY1099	GBPS - DIN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020153)	243,000	243,000	339,000
MY1100	GBPS - DOLAT KHOSO MATIARI MATIARI (Semis Code -423020400)	258,000	258,000	355,000
MY1101	GBPS - HAJI MUHAMMAD SIDDIQUE CHANA MATIARI MATIARI (Semis Code -423020333)	250,000	250,000	346,000
MY1102	GBPS - IBRAHIM MALLAH MATIARI MATIARI (Semis Code -423020199)	337,000	337,000	440,000
MY1103	GBPS - SAYED MUQEEM SHAH MATIARI MATIARI (Semis Code -423020023)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1104	GBPS - SETH HAJI NASEER KHAN MAHDANI MATIARI MATIARI (Semis Code -423020175)	282,000	282,000	380,000
MY1105	GBPS - MAJJANO MANGWANO MATIARI MATIARI (Semis Code -423020299)	258,000	258,000	355,000
MY1106	GBPS - SHER KHAN DAKHINO MATIARI MATIARI (Semis Code -423020184)	293,000	293,000	392,000
MY1107	GBPS - SANGHAR SOOMRO MATIARI MATIARI (Semis Code -423020231)	307,000	307,000	407,000
MY1108	GBPS - HAJI JUMAN BHANBHRO MATIARI MATIARI (Semis Code -423020203)	355,000	355,000	459,000
MY1109	GBPS - PIR BUX KHORKHANI MATIARI MATIARI (Semis Code -423020004)	237,000	237,000	332,000
MY1110	GBPS - GHULAM RASOOL HINGORO MATIARI MATIARI (Semis Code -423020146)	277,000	277,000	375,000
MY1111	GBPS - RAJAB HINGORO MATIARI MATIARI (Semis Code -423020364)	294,000	294,000	393,000
MY1112	GBPS - TAJ MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020045)	264,000	264,000	361,000
MY1113	GBPS - USMAN KHOSO MATIARI MATIARI (Semis Code -423020259)	322,000	322,000	423,000
MY1114	GBPS - MUHAMMAD KHAN RAHOO MATIARI MATIARI (Semis Code -423020127)	264,000	264,000	361,000
MY1115	GBPS - MOROOJA VILLAGE MATIARI MATIARI (Semis Code -423020016)	309,000	309,000	409,000
MY1116	GBPS - SAIRI PIR NOOR SHAH MATIARI MATIARI (Semis Code -423020478)	263,000	263,000	360,000
MY1117	GBPS - KHUDA BUX MODRANI MATIARI MATIARI (Semis Code -423020484)	256,000	256,000	353,000
MY1118	GBPS - MAHMOOD JI WASI MATIARI MATIARI (Semis Code -423020330)	286,000	286,000	385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1119	GBPS - MUQEEM SHAH MATIARI MATIARI (Semis Code -423020217)	255,000	255,000	352,000
MY1120	GBPS - MITHO DAHERI MATIARI MATIARI (Semis Code -423020134)	294,000	294,000	393,000
MY1121	GBPS - ALLAH BACHAYO KHOSO MATIARI MATIARI (Semis Code -423020151)	271,000	271,000	369,000
MY1122	GBPS - GHAZI KHAN SAHOOWAL MATIARI MATIARI (Semis Code -423020290)	363,000	363,000	467,000
MY1123	GBPS - DODO PANHWAR MATIARI MATIARI (Semis Code -423020331)	258,000	258,000	355,000
MY1124	GBPS - CHANESER KHASHALI MATIARI MATIARI (Semis Code -423020148)	313,000	313,000	414,000
MY1125	GBPS - MUHAMMAD SIDDIQ BHATTI MOHALLA MATIARI MATIARI (Semis Code -423020377)	314,000	314,000	415,000
MY1126	GBPS - KOT ANWER SHAH MATIARI MATIARI (Semis Code -423020253)	333,000	333,000	435,000
MY1127	GBPS - MITHO KHOSO MATIARI MATIARI (Semis Code -423020128)	267,000	267,000	364,000
MY1128	GBPS - KANDO MIR JAT MATIARI MATIARI (Semis Code -423020174)	343,000	343,000	446,000
MY1129	GBPS - HAJI MUHAMMAD IBRAHIM DARS MATIARI MATIARI (Semis Code -423020369)	302,000	302,000	402,000
MY1130	GBPS - HAJI KHAN RIND MATIARI MATIARI (Semis Code -423020115)	252,000	252,000	348,000
MY1131	GBPS - MUHAMMAD SOOMAR BURDI MATIARI MATIARI (Semis Code -423020123)	237,000	237,000	332,000
MY1132	GBPS - KHAN ABRO MATIARI MATIARI (Semis Code -423020111)	258,000	258,000	355,000
MY1133	GBPS - KHALIFO MEHON HINGORO MATIARI MATIARI (Semis Code -423020152)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1134	GBPS - SHAHDAD MANGRIO MATIARI MATIARI (Semis Code -423020271)	272,000	272,000	370,000
MY1135	GBPS - ABDULLAH PANHWAR MATIARI MATIARI (Semis Code -423020176)	255,000	255,000	352,000
MY1136	GBPS - AYOOB SAMOON @ SONOO KHAN HINGORO MATIARI MATIARI (Semis Code -423020219)	249,000	249,000	345,000
MY1137	GBPS - BILAWAL SHAH MATIARI MATIARI (Semis Code -423020319)	282,000	282,000	380,000
MY1138	GBPS - MUHAMMAD USMAN JAT MATIARI MATIARI (Semis Code -423020113)	243,000	243,000	339,000
MY1139	GBPS - HASHIM SAND MATIARI MATIARI (Semis Code -423020266)	299,000	299,000	399,000
MY1140	GBPS - HAJI GHULAM QADIR CHHUTTO MATIARI MATIARI (Semis Code -423020384)	286,000	286,000	385,000
MY1141	GBPS - SIDDIQUE SHAH MATIARI MATIARI (Semis Code -423020124)	237,000	237,000	332,000
MY1142	GBPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020020)	460,000	460,000	571,000
MY1143	GBPS - MUHAMMAD YOUSUF MONDRANI KHOSO MATIARI MATIARI (Semis Code -423020383)	295,000	295,000	394,000
MY1144	GBPS - RAWAT HAJIANO MATIARI MATIARI (Semis Code -423020339)	264,000	264,000	361,000
MY1145	GBPS - LATIFABAD MATIARI MATIARI (Semis Code -423020005)	286,000	286,000	385,000
MY1146	GBPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020043)	328,000	328,000	430,000
MY1147	GBPS - AHMED DETHO @ LAL KHAN BAATI MATIARI MATIARI (Semis Code -423020398)	248,000	248,000	344,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1148	GBPS - SAHAR MANGHWANO MATIARI MATIARI (Semis Code -423020305)	280,000	280,000	378,000
MY1149	GBPS - BUDHAL DAHRI MATIARI MATIARI (Semis Code -423020139)	237,000	237,000	332,000
MY1150	GBPS - MUHAMMAD KHAN MAJEEDANO MATIARI MATIARI (Semis Code -423020141)	277,000	277,000	375,000
MY1151	GBPS - MUHAMMAD ALI SHAH JAMOTE MATIARI MATIARI (Semis Code -423020302)	287,000	287,000	386,000
MY1152	GBPS - MUHAMMAD ALI DETHO MATIARI MATIARI (Semis Code -423020337)	237,000	237,000	332,000
MY1153	GBPS - GHULAM ALI JAT MATIARI MATIARI (Semis Code -423020229)	237,000	237,000	332,000
MY1154	GBPS - KOTE NAWAB FAROOQ ALI MATIARI MATIARI (Semis Code -423020313)	249,000	249,000	345,000
MY1155	GBPS - HAJI FEERAK KHOSO MATIARI MATIARI (Semis Code -423020477)	253,000	253,000	349,000
MY1156	GBPS - ALLAH BUX TAGAR MATIARI MATIARI (Semis Code -423020310)	258,000	258,000	355,000
MY1157	GBPS - SULEMAN PANJABI MATIARI MATIARI (Semis Code -423020397)	263,000	263,000	360,000
MY1158	GBPS - HAFIZ ALI MUHAMMAD DETHO MATIARI MATIARI (Semis Code -423020340)	292,000	292,000	391,000
MY1159	GBPS - MUHAMMAD CHAND MATIARI MATIARI (Semis Code -423020196)	358,000	358,000	462,000
MY1160	GBPS - PARYAL HAJANO MATIARI MATIARI (Semis Code -423020202)	286,000	286,000	385,000
MY1161	GBPS - RASOOL ABAD MATIARI MATIARI (Semis Code -423020160)	373,000	373,000	478,000
MY1162	GBPS - ALLAH DINO CHAND MATIARI MATIARI (Semis Code -423010180)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1163	GBPS - QADIR BUX MAJIDANO MATIARI MATIARI (Semis Code -423020048)	249,000	249,000	345,000
MY1164	GBPS - RAHIM JAT MATIARI MATIARI (Semis Code -423020165)	240,000	240,000	335,000
MY1165	GBPS - PARCHOO JAHEJO MATIARI MATIARI (Semis Code -423020244)	271,000	271,000	369,000
MY1166	GBPS - PEER HAJAN SHAH MATIARI MATIARI (Semis Code -423020321)	280,000	280,000	378,000
MY1167	GBPS - GULL MUHAMMAD MAHAR MATIARI MATIARI (Semis Code -423020242)	249,000	249,000	345,000
MY1168	GBPS - HAJI SHER MUHAMMAD MAKRANI MATIARI MATIARI (Semis Code -423020343)	303,000	303,000	403,000
MY1169	GBPS - AKHOOND JO KOOH MATIARI MATIARI (Semis Code -423020119)	266,000	266,000	363,000
MY1170	GBPS - SOOMAR TAGAR MATIARI MATIARI (Semis Code -423020212)	345,000	345,000	448,000
MY1171	GBPS - TALIB NOOH POTA MATIARI MATIARI (Semis Code -423020362)	373,000	373,000	478,000
MY1172	GBPS - MITHO GADO MATIARI MATIARI (Semis Code -423020317)	424,000	424,000	533,000
MY1173	GBPS - MAHMOOD UNER MATIARI MATIARI (Semis Code -423020232)	250,000	250,000	346,000
MY1174	GBPS - ROSHAN SHAH JEE WASI MATIARI MATIARI (Semis Code -423020247)	294,000	294,000	393,000
MY1175	GBPS - AZEEM KHOSO MATIARI MATIARI (Semis Code -423020474)	272,000	272,000	370,000
MY1176	GBPS - DOST MUHAMMAD DAHRI MATIARI MATIARI (Semis Code -423020346)	266,000	266,000	363,000
MY1177	GBPS - MUSHTAQUE HAJANO MATIARI MATIARI (Semis Code -423020031)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1178	GBPS - KOT TAHIL RAM MATIARI MATIARI (Semis Code -423020322)	368,000	368,000	473,000
MY1179	GBPS - KARNAI SAMA MATIARI MATIARI (Semis Code -423020228)	362,000	362,000	466,000
MY1180	GBPS - M. KHAN THAHEEM @ M. QASIM MATIARI MATIARI (Semis Code -423020391)	258,000	258,000	355,000
MY1181	GBPS - MUHAMMAD HASSAN SAND MATIARI MATIARI (Semis Code -423020150)	225,000	225,000	319,000
MY1182	GBPS - HALA HAVELI MATIARI MATIARI (Semis Code -423020155)	262,000	262,000	359,000
MY1183	GBPS - JURIO KHAN KHOSO MATIARI MATIARI (Semis Code -423020281)	237,000	237,000	332,000
MY1184	GBPS - KOT PIR SARHANDI MATIARI MATIARI (Semis Code -423020278)	258,000	258,000	355,000
MY1185	GBPS - HAJI SHUJA MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020279)	293,000	293,000	392,000
MY1186	GBPS - MUHRAM MAHDANI MATIARI MATIARI (Semis Code -423020368)	252,000	252,000	348,000
MY1187	GBPS - MUHAMMAD RAMZAN JAHEJO @ SHAHEED ALLAH B MATIARI MATIARI (Semis Code -423020374)	266,000	266,000	363,000
MY1188	GBPS - KOT FIDA DERO @ FAQIR MD KOREJO MATIARI MATIARI (Semis Code -423020129)	272,000	272,000	370,000
MY1189	GBPS - KOT SIDDIQUE MEMON MATIARI MATIARI (Semis Code -423020188)	264,000	264,000	361,000
MY1190	GGPS - JUMA SHAHUK MATIARI MATIARI (Semis Code -423020088)	437,000	437,000	547,000
MY1191	GBPS - NABI BUX CHHUTTO MATIARI MATIARI (Semis Code -423020158)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1192	GBPS - HOTE KHAN JAKHRO MATIARI MATIARI (Semis Code -423020324)	264,000	264,000	361,000
MY1193	GBPS - MORIO GADO MATIARI MATIARI (Semis Code -423020366)	267,000	267,000	364,000
MY1194	GBPS - HAJI BACHOO ESSANI MATIARI MATIARI (Semis Code -423020216)	267,000	267,000	364,000
MY1195	GBPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020013)	264,000	264,000	361,000
MY1196	GBPS - AYOOB BARIJO MATIARI MATIARI (Semis Code -423020285)	256,000	256,000	353,000
MY1197	GBPS - MUHAMMAD ABRO MATIARI MATIARI (Semis Code -423020021)	341,000	341,000	444,000
MY1198	GBPS - SIDDIQUE CHAWAHAN MATIARI MATIARI (Semis Code -423020121)	317,000	317,000	418,000
MY1199	GBPS - ABDULLAH MEMON MATIARI MATIARI (Semis Code -423020254)	234,000	234,000	329,000
MY1200	GBPS - MOLEDENO MIRJAT MATIARI MATIARI (Semis Code -423020006)	331,000	331,000	433,000
MY1201	GBPS - QADIR BUX BALADI MATIARI MATIARI (Semis Code -423020145)	262,000	262,000	359,000
MY1202	GBPS - HAJI QADIR BAKHSH KHOSO MATIARI MATIARI (Semis Code -423020296)	326,000	326,000	428,000
MY1203	GBPS - KARIM BUX KHOSO MATIARI MATIARI (Semis Code -423020481)	298,000	298,000	398,000
MY1204	GBPS - LOUNG KHAN JISKANI MATIARI MATIARI (Semis Code -423020289)	252,000	252,000	348,000
MY1205	GBPS - JUMMA KHAN MAKRANI MATIARI MATIARI (Semis Code -423020274)	279,000	279,000	377,000
MY1206	GBPS - SAIFAL PANHWAR MATIARI MATIARI (Semis Code -423020131)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1207	GBPS - MAKAN JEE WASI MATIARI MATIARI (Semis Code -423020252)	267,000	267,000	364,000
MY1208	GBPS - GHALIB KHYBER (NEW) MATIARI MATIARI (Semis Code -423020243)	262,000	262,000	359,000
MY1209	GBPS - MIANDAD SAHUWALL MATIARI MATIARI (Semis Code -423020280)	269,000	269,000	367,000
MY1210	GBPS - HAJI PALYO KHOSO MATIARI MATIARI (Semis Code -423020367)	243,000	243,000	339,000
MY1211	GBPS - ALLAH RAKHIO PANDHINI MATIARI MATIARI (Semis Code -423020222)	292,000	292,000	391,000
MY1212	GBPS - YOUSIF MAHDANI MATIARI MATIARI (Semis Code -423020211)	283,000	283,000	382,000
MY1213	GBPS - ARZANI KHATIAN MATIARI MATIARI (Semis Code -423020236)	248,000	248,000	344,000
MY1214	GBPS - GHULAM MUHAMMAD GADDO MATIARI MATIARI (Semis Code -423020327)	262,000	262,000	359,000
MY1215	GBPS - MUHAMMAD RAMZAN KHASKHALI MATIARI MATIARI (Semis Code -423020334)	237,000	237,000	332,000
MY1216	GBPS - AMIR BUX SANJRANI MATIARI MATIARI (Semis Code -423020118)	252,000	252,000	348,000
MY1217	GBPS - ALI BUX KHOSO MATIARI MATIARI (Semis Code -423020204)	222,000	222,000	316,000
MY1218	GBPS - YAR MUHAMMAD KHUSHK MATIARI MATIARI (Semis Code -423020049)	340,000	340,000	443,000
MY1219	GBPS - ABDUL KARIM BANBHRO MATIARI MATIARI (Semis Code -423020186)	298,000	298,000	398,000
MY1220	GBPS - ALI BUX MAREE MATIARI MATIARI (Semis Code -423020206)	323,000	323,000	424,000
MY1221	GBPS - MUHAMMAD URIS BROHI MATIARI MATIARI (Semis Code -423020221)	253,000	253,000	349,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1222	GBPS - RAHMATULLAH KHYBER MATIARI MATIARI (Semis Code -423020157)	253,000	253,000	349,000
MY1223	GBPS - HUSSAIN BHANBRO MATIARI MATIARI (Semis Code -423020250)	361,000	361,000	465,000
MY1224	GBPS - RASHEED TAGAR MATIARI MATIARI (Semis Code -423020256)	309,000	309,000	409,000
MY1225	GBPS - BABAN JI WASI MATIARI MATIARI (Semis Code -423020479)	272,000	272,000	370,000
MY1226	GBPS - ISMAIL KHOSO MATIARI MATIARI (Semis Code -423020358)	249,000	249,000	345,000
MY1227	GBPS - TAJU LAGHARI MATIARI MATIARI (Semis Code -423020363)	318,000	318,000	419,000
MY1228	GBPS - SOBHDAR LASHARI MATIARI MATIARI (Semis Code -423020350)	376,000	376,000	481,000
MY1229	GBPS - M UHAMMAD SALEH CHAHWAN MATIARI MATIARI (Semis Code -423020353)	313,000	313,000	414,000
MY1230	GBPS - ALLAH BUX BURDI MATIARI MATIARI (Semis Code -423020276)	370,000	370,000	475,000
MY1231	GBPS - SHAHDAD JAT MATIARI MATIARI (Semis Code -423020162)	249,000	249,000	345,000
MY1232	GBPS - SATTAR DINO MACHHI MATIARI MATIARI (Semis Code -423020238)	258,000	258,000	355,000
MY1233	GBPS - PIR BUX SOHO MATIARI MATIARI (Semis Code -423020376)	264,000	264,000	361,000
MY1234	GBPS - CHANDI KHOSO MATIARI MATIARI (Semis Code -423020370)	241,000	241,000	337,000
MY1235	GBPS - HYDER SHAH MATIARI MATIARI (Semis Code -423020357)	258,000	258,000	355,000
MY1236	GBPS - HAJI YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020161)	266,000	266,000	363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1237	GBPS - HAJI KHAN KHASKHELI MATIARI MATIARI (Semis Code -423020237)	264,000	264,000	361,000
MY1238	GBPS - KARIM BUX SIAL MATIARI MATIARI (Semis Code -423020389)	309,000	309,000	409,000
MY1239	GBPS - HOONDHAL SHORO MATIARI MATIARI (Semis Code -423020356)	370,000	370,000	475,000
MY1240	GBPS - HAJI KHIZAR CHHUTTO KHAN MATIARI MATIARI (Semis Code -423020286)	267,000	267,000	364,000
MY1241	GBPS - DARYA KHAN KHOSO MATIARI MATIARI (Semis Code -423020053)	252,000	252,000	348,000
MY1242	GBPS - HAMZO MAJEEDANO MATIARI MATIARI (Semis Code -423020329)	307,000	307,000	407,000
MY1243	GBPS - KHALIFO YAR MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020260)	341,000	341,000	444,000
MY1244	GBPS - GHULAM MUSTAFFA MEMON MATIARI MATIARI (Semis Code -423020347)	415,000	415,000	523,000
MY1245	GBPS - QADIR BUX JOGIANI MATIARI MATIARI (Semis Code -423020179)	258,000	258,000	355,000
MY1246	GBPS - CHHUGO MEMON MATIARI MATIARI (Semis Code -423020187)	264,000	264,000	361,000
MY1247	GBPS - SULEMAN KHASKHELI MATIARI MATIARI (Semis Code -423020210)	358,000	358,000	462,000
MY1248	GBPS - BALOCH KHASKHELI MATIARI MATIARI (Semis Code -423020209)	280,000	280,000	378,000
MY1249	GBPS - PENYAL GAHO MATIARI MATIARI (Semis Code -423020166)	264,000	264,000	361,000
MY1250	GBPS - MAHRAM KHOSO MATIARI MATIARI (Semis Code -423020154)	358,000	358,000	462,000
MY1251	GBPS - JUMOO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020387)	288,000	288,000	387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1252	GBPS - ALI BUX KHUSHK NEW MATIARI MATIARI (Semis Code -423020385)	363,000	363,000	467,000
MY1253	GBPS - SAHIB SAMA MATIARI MATIARI (Semis Code -423020298)	373,000	373,000	478,000
MY1254	GBPS - PIR BUX GAHIANI KHOSO MATIARI MATIARI (Semis Code -423020181)	292,000	292,000	391,000
MY1255	GBPS - MEMON JI WASI MATIARI MATIARI (Semis Code -423020026)	506,000	506,000	621,000
MY1256	GBPS - DUR MUHAMMAD BAATI MATIARI MATIARI (Semis Code -423020213)	332,000	332,000	434,000
MY1257	GBPS - BHORO HAJANO MATIARI MATIARI (Semis Code -423020147)	282,000	282,000	380,000
MY1258	GBPS - MUHARRAM KHASKHELI MATIARI MATIARI (Semis Code -423020007)	279,000	279,000	377,000
MY1259	GBPS - ALLAH BUX MIRJAT MATIARI MATIARI (Semis Code -423020269)	414,000	414,000	522,000
MY1260	GBPS - MITHO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020287)	253,000	253,000	349,000
MY1261	GBPS - SALIH MANGRIO MATIARI MATIARI (Semis Code -423020178)	267,000	267,000	364,000
MY1262	GBPS - JUMA SHAHOK MATIARI MATIARI (Semis Code -423020001)	498,000	498,000	612,000
MY1263	GBPS - GHANGHLA MATIARI MATIARI (Semis Code -423020291)	337,000	337,000	439,000
MY1264	GBPS - GOVT FARM MATIARI MATIARI (Semis Code -423020169)	255,000	255,000	352,000
MY1265	GBPS - HAJI KANBHIOO KHAN BAATI MATIARI MATIARI (Semis Code -423020042)	235,000	235,000	330,000
MY1266	GBPS - SAIN DINO PALIJO MATIARI MATIARI (Semis Code -423020218)	287,000	287,000	386,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1267	GBPS - KOT ABDUL HADI SHAH MATIARI MATIARI (Semis Code -423020332)	286,000	286,000	385,000
MY1268	GBPS - KOAT NAWAB DAWOOD MATIARI MATIARI (Semis Code -423020234)	362,000	362,000	466,000
MY1269	GBPS - DATO LORERO MATIARI MATIARI (Semis Code -423020320)	298,000	298,000	398,000
MY1270	GBPS - TAJ PUR MATIARI MATIARI (Semis Code -423020036)	430,000	430,000	539,000
MY1271	GBPS - MUREED ARAIN MATIARI MATIARI (Semis Code -423020010)	267,000	267,000	364,000
MY1272	GBPS - SERAI TAJ MUHAMMAD MATIARI MATIARI (Semis Code -423020230)	337,000	337,000	439,000
MY1273	GBPS - PENAR HAMOO POTA MATIARI MATIARI (Semis Code -423020033)	504,000	504,000	618,000
MY1274	GBPS - SULEMAN BARIJO MATIARI MATIARI (Semis Code -423020167)	253,000	253,000	349,000
MY1275	GBPS - ALLAH JURIO BALADI MATIARI MATIARI (Semis Code -423020316)	252,000	252,000	348,000
MY1276	GBPS - ALLAH WARYO BARIJO MATIARI MATIARI (Semis Code -423020163)	267,000	267,000	364,000
MY1277	GBPS - PHOTO DAHRI MATIARI MATIARI (Semis Code -423020336)	258,000	258,000	355,000
MY1278	GBPS - GHULAM HYDER JOYA MATIARI MATIARI (Semis Code -423020030)	408,000	408,000	516,000
MY1279	GBPS - KOAT NAWAB WALI MUHAMMAD MATIARI MATIARI (Semis Code -423020235)	429,000	429,000	538,000
MY1280	GBPS - MUHIB PALIJO MATIARI MATIARI (Semis Code -423020164)	383,000	383,000	489,000
MY1281	GBPS - HAJI AHMED BAGANI MATIARI MATIARI (Semis Code -423020114)	253,000	253,000	349,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1282	GBPS - CHOTYOON THORHA MATIARI MATIARI (Semis Code -423020140)	300,000	300,000	400,000
MY1283	GBPS - LALOO MACHHI MATIARI MATIARI (Semis Code -423020349)	272,000	272,000	370,000
MY1284	GBPS - AKK MACHHI MATIARI MATIARI (Semis Code -423020239)	283,000	283,000	382,000
MY1285	GBPS - DHANI BUX MACHHI MATIARI MATIARI (Semis Code -423020325)	272,000	272,000	370,000
MY1286	GBPS - MIAN BUX RIND MATIARI MATIARI (Semis Code -423020315)	237,000	237,000	333,000
MY1287	GBPS - SALEEM RAZA MAREE MATIARI MATIARI (Semis Code -423020106)	357,000	357,000	461,000
MY1288	GBPS - RASHEED KHYBER MATIARI MATIARI (Semis Code -423020245)	313,000	313,000	414,000
MY1289	GBPS - ABDULLAH UNAR MATIARI MATIARI (Semis Code -423020226)	222,000	222,000	316,000
MY1290	GBPS - JUMOO KHAN KHOSO MATIARI MATIARI (Semis Code -423020009)	298,000	298,000	398,000
MY1291	GBPS - ALAH BACHAYO PALJO MATIARI MATIARI (Semis Code -423020224)	267,000	267,000	364,000
MY1292	GBPS - JAM SAMOON MATIARI MATIARI (Semis Code -423020326)	388,000	388,000	494,000
MY1293	GBPS - KOT NAEEM SHAH MATIARI MATIARI (Semis Code -423020341)	267,000	267,000	364,000
MY1294	GBPS - HAJI MIAN KHOSO MATIARI MATIARI (Semis Code -423020144)	235,000	235,000	330,000
MY1295	GGPS - PENAR HAMOPOTA MATIARI MATIARI (Semis Code -423020086)	263,000	263,000	360,000
MY1296	GGPS - FEROZUDIN SHAH MATIARI MATIARI (Semis Code -423020057)	262,000	262,000	359,000

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		Rs	Rs	Rs
MY1297	GGPS - KHAN PUR MATIARI MATIARI (Semis Code -423020064)	273,000	273,000	371,000
MY1298	GGPS - MOULVI MUHAMMAD YOUSUF ARAIN MATIARI MATIARI (Semis Code -423020099)	243,000	243,000	339,000
MY1299	GGPS - DATAR DINO BHATTI MATIARI MATIARI (Semis Code -423020101)	263,000	263,000	360,000
MY1300	GGPS - BUHRYOON MATIARI MATIARI (Semis Code -423020083)	322,000	322,000	423,000
MY1301	GGPS - DARYA KHAN TALPUR MATIARI MATIARI (Semis Code -423010035)	300,000	300,000	400,000
MY1302	GGPS - MUSHTAQ HAJANO MATIARI MATIARI (Semis Code -423020085)	264,000	264,000	361,000
MY1303	GGPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020078)	273,000	273,000	371,000
MY1304	GGPS - BACHAL WARYAH MATIARI MATIARI (Semis Code -423020056)	312,000	312,000	413,000
MY1305	GGPS - JIANDAL KOT MATIARI MATIARI (Semis Code -423020073)	331,000	331,000	433,000
MY1306	GGPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020092)	309,000	309,000	409,000
MY1307	GGPS - ABDUL SATTAR MATIARI MATIARI (Semis Code -423020089)	263,000	263,000	360,000
MY1308	GGPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020062)	307,000	307,000	407,000
MY1309	GGPS - GUL MUHAMMAD KHASKHELI MATIARI MATIARI (Semis Code -423020069)	278,000	278,000	376,000
MY1310	GGPS - SHAIKH TEAR MATIARI MATIARI (Semis Code -423020365)	234,000	234,000	329,000
MY1311	GGPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020091)	313,000	313,000	414,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1312	GGPS - BUDHO MAJEEDANO MATIARI MATIARI (Semis Code -423020093)	341,000	341,000	444,000
MY1313	GGPS - QASIM JI WASI MATIARI MATIARI (Semis Code -423020068)	355,000	355,000	459,000
MY1314	GGPS - ALLAH DINO SAND MATIARI MATIARI (Semis Code -423020100)	286,000	286,000	385,000
MY1315	GGPS - TAJPUR MATIARI MATIARI (Semis Code -423020074)	438,000	438,000	548,000
MY1316	GGPS - NOOR KHAN VIGHIO MATIARI MATIARI (Semis Code -423020067)	283,000	283,000	382,000
MY1317	GGPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020080)	247,000	247,000	343,000
MY1318	GGPS - SOOMAR CHAND MATIARI MATIARI (Semis Code -423020066)	310,000	310,000	411,000
MY1319	GGPS - MUHARAM KHASKHELI MATIARI MATIARI (Semis Code -423020063)	247,000	247,000	343,000
MY1320	GGPS - GAHLO PORTH MATIARI MATIARI (Semis Code -423020060)	355,000	355,000	459,000
MY1321	GBPS - DABHRI HALA MATIARI (Semis Code -423010133)	264,000	264,000	361,000
MY1322	GBPS - SHAH HABIB HALA MATIARI (Semis Code -423010215)	669,000	669,000	796,000
MY1323	GBPS - GHULAM HUSSAIN LAGHARI HALA MATIARI (Semis Code -423010065)	353,000	353,000	457,000
MY1324	GBPS - ALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010062)	264,000	264,000	361,000
MY1325	GBPS - PIR BUX MAHAR HALA MATIARI (Semis Code -423010145)	332,000	332,000	434,000
MY1326	GBPS - ESSO DAHERI HALA MATIARI (Semis Code -423010189)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1327	GBPS - PHULL MANGRIO HALA MATIARI (Semis Code -423010110)	269,000	269,000	367,000
MY1328	GBPS - MALOOK DHARI HALA MATIARI (Semis Code -423010132)	247,000	247,000	343,000
MY1329	GBPS - DURAL KHAN KHOSO HALA MATIARI (Semis Code -423010002)	272,000	272,000	370,000
MY1330	GBPS - KOT SYED SHAMSUDDIN SHAH HALA MATIARI (Semis Code -423010245)	293,000	293,000	392,000
MY1331	GBPS - TALIB UL MOLA HALA OC HALA HALA MATIARI (Semis Code -423010140)	505,000	505,000	620,000
MY1332	GBPS - JAMAL KHAN NIZAMANI HALA MATIARI (Semis Code -423010114)	253,000	253,000	349,000
MY1333	GGPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010033)	569,000	569,000	688,000
MY1334	GBPS - WADAL DAHERI HALA MATIARI (Semis Code -423010112)	388,000	388,000	494,000
MY1335	GBPS - HAJI NASURALLAH SHAIKH HALA MATIARI (Semis Code -423010191)	448,000	448,000	558,000
MY1336	GBPS - KHANOTH HALA MATIARI (Semis Code -423010008)	445,000	445,000	555,000
MY1337	GBPS - MUHAMMAD ALI APHAN HALA MATIARI (Semis Code -423010011)	314,000	314,000	415,000
MY1338	GBPS - ABDUL RAHIM ARBAB HALA MATIARI (Semis Code -423010096)	462,000	462,000	574,000
MY1339	GBPS - MUHAMAMD AQIL KHASKHELI HALA MATIARI (Semis Code -423010078)	264,000	264,000	361,000
MY1340	GBPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010075)	362,000	362,000	466,000
MY1341	GBPS - GUL MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010074)	301,000	301,000	401,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1342	GGPS - HALA OLD HALA MATIARI (Semis Code -423010043)	368,000	368,000	473,000
MY1343	GBPS - MULAN SAWANI (GUL MUHAMMAD QURESHI) HALA MATIARI (Semis Code -423010006)	331,000	331,000	433,000
MY1344	GBPS - UNAR KHAN KHASKHELI HALA MATIARI (Semis Code -423010070)	277,000	277,000	375,000
MY1345	GBPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010010)	279,000	279,000	377,000
MY1346	GBPS - LAL MUHAMMAD CHAND HALA MATIARI (Semis Code -423010060)	267,000	267,000	364,000
MY1347	GBPS - ALLAH RAKHIO CHANDIO HALA MATIARI (Semis Code -423010050)	249,000	249,000	345,000
MY1348	GBPS - HALA OLD MAKHDOOM RAFIQUE ZAMAN HALA MATIARI (Semis Code -423010007)	407,000	407,000	515,000
MY1349	GBPS - ABDUL WAHEED NOHAJA HALA MATIARI (Semis Code -423010066)	286,000	286,000	385,000
MY1350	GBPS - ALLAH DINO CHANDIO HALA MATIARI (Semis Code -423010174)	267,000	267,000	364,000
MY1351	GBPS - PIR BILAWALI HALA MATIARI (Semis Code -423010123)	317,000	317,000	418,000
MY1352	GBPS - JAN MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010139)	252,000	252,000	348,000
MY1353	GBPS - MUHAMMAD AMIN LAKHO HALA MATIARI (Semis Code -423010213)	242,000	242,000	338,000
MY1354	GBPS - WADO SALARO HALA MATIARI (Semis Code -423010057)	481,000	481,000	594,000
MY1355	GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010152)	439,000	439,000	549,000
MY1356	GBPS - NOOR MUHAMMAD JALALANI HALA MATIARI (Semis Code -423010118)	277,000	277,000	375,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1357	GBPS - WALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010058)	295,000	295,000	394,000
MY1358	GBPS - BAHRAM MIRJAT COMMUNITY SUPPORTED HALA MATIARI (Semis Code -423010207)	298,000	298,000	398,000
MY1359	GBPS - LAKHADINO KHOSO @ KOAT JURIAL SHAH HALA MATIARI (Semis Code -423010146)	282,000	282,000	380,000
MY1360	GBPS - LANAG MACHI @ SYED AHMED SHAH HALA MATIARI (Semis Code -423010087)	280,000	280,000	378,000
MY1361	GBPS - YAQOOB SHAHEED HALA MATIARI (Semis Code -423010240)	473,000	473,000	586,000
MY1362	GBPS - RANO BUGHIO HALA MATIARI (Semis Code -423010120)	307,000	307,000	407,000
MY1363	GBPS - QAISER KHAN KHOSO HALA MATIARI (Semis Code -423010241)	237,000	237,000	332,000
MY1364	GBPS - ALLAH BUX HALA MATIARI (Semis Code -423010113)	370,000	370,000	475,000
MY1365	GBPS - KHAN MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010119)	252,000	252,000	348,000
MY1366	GBPS - SALEEM RAHU HALA MATIARI (Semis Code -423010016)	287,000	287,000	386,000
MY1367	GBPS - BACHAL RAJAR HALA MATIARI (Semis Code -423010148)	267,000	267,000	364,000
MY1368	GBPS - FARID ABAD HALA MATIARI (Semis Code -423010125)	286,000	286,000	385,000
MY1369	GBPS - BAHADUR JHARH HALA MATIARI (Semis Code -423010203)	255,000	255,000	352,000
MY1370	GBPS - SHAFI MUHAMMAD PAREYAR HALA MATIARI (Semis Code -423010186)	266,000	266,000	363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1371	GBPS - GUL SAHITO HALA MATIARI (Semis Code -423010190)	328,000	328,000	430,000
MY1372	GBPS - KOTE SHAFI MUHAMMAD LAKKO HALA MATIARI (Semis Code -423010155)	337,000	337,000	439,000
MY1373	GBPS - ALLAH OBHIO MANGRIO HALA MATIARI (Semis Code -423010167)	235,000	235,000	330,000
MY1374	GBPS - AHMED KEERIO HALA MATIARI (Semis Code -423010214)	243,000	243,000	339,000
MY1375	GBPS - MITHO RAHOO HALA MATIARI (Semis Code -423010051)	343,000	343,000	446,000
MY1376	GBPS - GAHI LAKHO HALA MATIARI (Semis Code -423010059)	292,000	292,000	391,000
MY1377	GBPS - MEHAR FAQIR HALA MATIARI (Semis Code -423010106)	243,000	243,000	339,000
MY1378	GBPS - GHULAM ALI PANHWAR HALA MATIARI (Semis Code -423010208)	252,000	252,000	348,000
MY1379	GBPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423020200)	307,000	307,000	407,000
MY1380	GBPS - HAYAT KHAN NIZAMANI HALA MATIARI (Semis Code -423010115)	324,000	324,000	425,000
MY1381	GBPS - KHUDA BUX SETHAR HALA MATIARI (Semis Code -423010194)	283,000	283,000	382,000
MY1382	GBPS - MUHAMMAD VILLAGE HALA MATIARI (Semis Code -423010048)	373,000	373,000	478,000
MY1383	GBPS - YAQOOB LASHARI HALA MATIARI (Semis Code -423010252)	247,000	247,000	343,000
MY1384	GBPS - MITHO SAHTO167 HALA MATIARI (Semis Code -423010064)	309,000	309,000	409,000
MY1385	GBPS - GODAR KHOKHAR HALA MATIARI (Semis Code -423010069)	227,000	227,000	322,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1386	GBPS - KOT MIR ALI AKBAR HALA MATIARI (Semis Code -423010206)	247,000	247,000	343,000
MY1387	GBPS - SULTAN SAHTO HALA MATIARI (Semis Code -423010116)	300,000	300,000	400,000
MY1388	GBPS - YAR MUHAMMAD RIND HALA MATIARI (Semis Code -423010187)	307,000	307,000	407,000
MY1389	GBPS - SARANG MACHHI HALA MATIARI (Semis Code -423010081)	292,000	292,000	391,000
MY1390	GBPS - MEHOON MIRJAT HALA MATIARI (Semis Code -423010184)	340,000	340,000	443,000
MY1391	GBPS - AMAN ABRO HALA MATIARI (Semis Code -423010147)	317,000	317,000	418,000
MY1392	GBPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010210)	258,000	258,000	355,000
MY1393	GBPS - BAROCHO BAGH HALA MATIARI (Semis Code -423010129)	626,000	626,000	749,000
MY1394	GBPS - SHER MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010175)	262,000	262,000	359,000
MY1395	GBPS - MALAK BHACHO HALA MATIARI (Semis Code -423010137)	232,000	232,000	327,000
MY1396	GBPS - MEVO BALAL HALA MATIARI (Semis Code -423010080)	247,000	247,000	343,000
MY1397	GBPS - MUHAMMAD HASHIM NIZAMANI @ RAHOOND HALA MATIARI (Semis Code -423010061)	303,000	303,000	403,000
MY1398	GBPS - GHULAM MUHAMMAD BALAL HALA MATIARI (Semis Code -423010086)	288,000	288,000	387,000
MY1399	GBPS - MANDHAL JAREH (BR) HALA MATIARI (Semis Code -423010161)	280,000	280,000	378,000
MY1400	GBPS - PUNHOON JAMALI HALA MATIARI (Semis Code -423010045)	355,000	355,000	459,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1401	GBPS - ADIL BILAL HALA MATIARI (Semis Code -423010082)	249,000	249,000	345,000
MY1402	GBPS - BUDHAL MEMON HALA MATIARI (Semis Code -423010071)	288,000	288,000	387,000
MY1403	GBPS - YAR MUHAMMAD KHOSO HALA MATIARI (Semis Code -423020297)	269,000	269,000	367,000
MY1404	GBPS - KHAMISO SOLANGI HALA MATIARI (Semis Code -423010211)	267,000	267,000	364,000
MY1405	GBPS - MAKHDOOM GHULAM HYDER LANDHI HALA MATIARI (Semis Code -423010172)	267,000	267,000	364,000
MY1406	GBPS - HYDER PARHIYAR HALA MATIARI (Semis Code -423010173)	243,000	243,000	339,000
MY1407	GBPS - HAJI AHMED KHAN LAGHARI HALA MATIARI (Semis Code -423010077)	255,000	255,000	352,000
MY1408	GBPS - SHAH MUHAMMAD DAHRI HALA MATIARI (Semis Code -423010111)	317,000	317,000	418,000
MY1409	GBPS - MAHMOOD DAHRI HALA MATIARI (Semis Code -423010068)	237,000	237,000	332,000
MY1410	GBPS - KARNAL HASHIMI HALA MATIARI (Semis Code -423010107)	301,000	301,000	401,000
MY1411	GBPS - KHAIR MUHAMMAD BONANO HALA MATIARI (Semis Code -423010105)	233,000	233,000	328,000
MY1412	GBPS - HASIL LASHARI HALA MATIARI (Semis Code -423010176)	279,000	279,000	377,000
MY1413	GBPS - MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010084)	252,000	252,000	348,000
MY1414	GBPS - DODO KHAN RUJANI HALA MATIARI (Semis Code -423010091)	292,000	292,000	391,000
MY1415	GBPS - AARAB KHAN NIZAMANI HALA MATIARI (Semis Code -423010250)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1416	GBPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010102)	316,000	316,000	417,000
MY1417	GBPS - SHOBO NIZAMANI HALA MATIARI (Semis Code -423010136)	237,000	237,000	332,000
MY1418	GBPS - HAKIM ALI ROOJHANI HALA MATIARI (Semis Code -423010049)	362,000	362,000	467,000
MY1419	GBPS - SARDAR MIR MUHAMMAD RAJAR HALA MATIARI (Semis Code -423010178)	283,000	283,000	382,000
MY1420	GBPS - YAR MUHAMMAD DAHERI HALA MATIARI (Semis Code -423010101)	282,000	282,000	381,000
MY1421	GBPS - GAMOON JARH HALA MATIARI (Semis Code -423010166)	283,000	283,000	382,000
MY1422	GBPS - MUHAMMAD SADDIQUE RAHOO HALA MATIARI (Semis Code -423010052)	248,000	248,000	344,000
MY1423	GBPS - KOT MUHAMMAD PNNAH SHAH HALA MATIARI (Semis Code -423010249)	249,000	249,000	345,000
MY1424	GGPS - BHIT SHAH HALA MATIARI (Semis Code -423010023)	367,000	367,000	472,000
MY1425	GBPS - ACHI MASJID HALA MATIARI (Semis Code -423010248)	249,000	249,000	345,000
MY1426	GBPS - DHIGHANO LEGHARI HALA MATIARI (Semis Code -423010072)	252,000	252,000	348,000
MY1427	GBPS - MARRI MUHAMMAD KHAN HALA MATIARI (Semis Code -423010126)	277,000	277,000	375,000
MY1428	GBPS - WAZIR RIND HALA MATIARI (Semis Code -423010162)	298,000	298,000	398,000
MY1429	GBPS - ALLAH WARAYO KHASKHELI HALA MATIARI (Semis Code -423010063)	280,000	280,000	378,000
MY1430	GBPS - ALI MUHAMMAD BHACHO HALA MATIARI (Semis Code -423010047)	301,000	301,000	401,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1431	GBPS - NEW BANDH HALA MATIARI (Semis Code -423010100)	273,000	273,000	371,000
MY1432	GBPS - SAEED KHAN LAGHARI @ M SALEH HALA MATIARI (Semis Code -423010088)	239,000	239,000	334,000
MY1433	GBPS - SHER KHAN MALOOKANI HALA MATIARI (Semis Code -423010201)	403,000	403,000	510,000
MY1434	GBPS - QABIL SAHTO HALA MATIARI (Semis Code -423010004)	256,000	256,000	353,000
MY1435	GBPS - JADAM BUGHIO HALA MATIARI (Semis Code -423010001)	273,000	273,000	371,000
MY1436	GBPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010109)	348,000	348,000	451,000
MY1437	GBPS - MEERAN PUR HALA MATIARI (Semis Code -423010013)	266,000	266,000	363,000
MY1438	GBPS - MARKET TOWN O/C HALA HALA MATIARI (Semis Code -423010135)	288,000	288,000	387,000
MY1439	GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010085)	267,000	267,000	364,000
MY1440	GBPS - NABI BUX JAREH HALA MATIARI (Semis Code -423010056)	258,000	258,000	355,000
MY1441	GBPS - ALLAH WASAYO LAKHO HALA MATIARI (Semis Code -423010181)	250,000	250,000	346,000
MY1442	GBPS - NAGAR KHAN RIND HALA MATIARI (Semis Code -423010171)	243,000	243,000	339,000
MY1443	GBPS - KOT MIR NIAZ AHMED TALPUR HALA MATIARI (Semis Code -423010179)	242,000	242,000	338,000
MY1444	GBPS - MEMON MOHALLA HALA HALA MATIARI (Semis Code -423010095)	500,000	500,000	615,000
MY1445	GBPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010015)	361,000	361,000	465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1446	GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010150)	409,000	409,000	517,000
MY1447	GBPS - SULEMAN WASSAN HALA MATIARI (Semis Code -423010090)	273,000	273,000	371,000
MY1448	GBPS - MUHAMMAD HASSAN KIRYA HALA MATIARI (Semis Code -423010138)	422,000	422,000	531,000
MY1449	GBPS - JAN MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010192)	317,000	317,000	418,000
MY1450	GBPS - VAKIO MACHHI HALA MATIARI (Semis Code -423010073)	257,000	257,000	354,000
MY1451	GBPS - GHULAM HAIDER MALOOKANI HALA MATIARI (Semis Code -423010204)	225,000	225,000	319,000
MY1452	GBPS - DARYA KHAN BHUGIO HALA MATIARI (Semis Code -423010159)	258,000	258,000	355,000
MY1453	GBPS - TARAH HALA MATIARI (Semis Code -423010128)	346,000	346,000	449,000
MY1454	GBPS - SOOMAR SANGRASI HALA MATIARI (Semis Code -423010197)	240,000	240,000	335,000
MY1455	GBPS - YAMEEN AHPAN HALA MATIARI (Semis Code -423010209)	318,000	318,000	419,000
MY1456	GBPS - ALI MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010130)	295,000	295,000	394,000
MY1457	GBPS - KOT MUHAMMAD SIDDIQUE HALA MATIARI (Semis Code -423010053)	269,000	269,000	367,000
MY1458	GBPS - LAKHO RAHOO HALA MATIARI (Semis Code -423010054)	280,000	280,000	378,000
MY1459	GBPS - H.MIR M. @ DARYA KHAN HAJANO SAEEDABAD MATIARI (Semis Code -423030111)	257,000	257,000	354,000
MY1460	GBPS - YOUSUF JAMALI SAEEDABAD MATIARI (Semis Code -423030171)	264,000	264,000	361,000

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		Rs	Rs	Rs
MY1461	GBPS - KHUDA BUX DAL SAEEDABAD MATIARI (Semis Code -423030245)	237,000	237,000	332,000
MY1462	GBPS - BACHAL UNAR SAEEDABAD MATIARI (Semis Code -423030182)	247,000	247,000	343,000
MY1463	GBPS - AGRO RAHU SAEEDABAD MATIARI (Semis Code -423030024)	385,000	385,000	491,000
MY1464	GBPS - HAJI DIN MUHAMMAD RAHU SAEEDABAD MATIARI (Semis Code -423030137)	267,000	267,000	365,000
MY1465	GGPS - MULA SAWNI HALA MATIARI (Semis Code -423010018)	318,000	318,000	419,000
MY1466	GGPS - TALIB UL MOLA COLONY HALA MATIARI (Semis Code -423010042)	448,000	448,000	559,000
MY1467	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY HALA MATIARI (Semis Code -423010025)	373,000	373,000	478,000
MY1468	GGPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010028)	424,000	424,000	533,000
MY1469	GGPS - SANDHAN HALA MATIARI (Semis Code -423010041)	303,000	303,000	403,000
MY1470	GGPS - KEHAR LANJAWANI HALA MATIARI (Semis Code -423010205)	317,000	317,000	418,000
MY1471	GGPS - VEHINDRRI COLONY HALA MATIARI (Semis Code -423010243)	298,000	298,000	398,000
MY1472	GGPS - MURAD SHAH JI WASI HALA MATIARI (Semis Code -423010036)	292,000	292,000	391,000
MY1473	GGPS - AQIL KHASKHELI HALA MATIARI (Semis Code -423010276)	252,000	252,000	348,000
MY1474	GGPS - BHANOTH HALA MATIARI (Semis Code -423010021)	400,000	400,000	507,000
MY1475	GGPS - KHANOTH HALA MATIARI (Semis Code -423010031)	379,000	379,000	485,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1476	GGPS - FATIMA LEGHARI @ TALHO KHAN HALA MATIARI (Semis Code -423010239)	348,000	348,000	451,000
MY1477	GGPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010032)	566,000	566,000	685,000
MY1478	GGPS - SAEED KHAN LAGHARI HALA MATIARI (Semis Code -423010026)	298,000	298,000	398,000
MY1479	GGPS - SALEEM RAHU HALA MATIARI (Semis Code -423010037)	271,000	271,000	369,000
MY1480	GGPS - MAKHDOOM G.HYDER LANDHI HALA MATIARI (Semis Code -423010292)	264,000	264,000	361,000
MY1481	GBPS - MUHAMMAD BACHAL KHASKHELI MATIARI MATIARI (Semis Code -423020107)	403,000	403,000	510,000
MY1482	GBPS - SAEED ABAD NEW SINDHI SAEEDABAD MATIARI (Semis Code -423030194)	747,000	747,000	879,000
MY1483	GBPS - PARYO KAKA SAEEDABAD MATIARI (Semis Code -423030272)	227,000	227,000	322,000
MY1484	GBPS - PAHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030234)	448,000	448,000	558,000
MY1485	GBPS - JAMAL KHAN CHANG SAEEDABAD MATIARI (Semis Code -423030135)	356,000	356,000	460,000
MY1486	GBPS - PANDHI HINGORO SAEEDABAD MATIARI (Semis Code -423030247)	298,000	298,000	398,000
MY1487	GBPS - KHAN MUHAMMAD UJJAN SAEEDABAD MATIARI (Semis Code -423030231)	288,000	288,000	387,000
MY1488	GBPS - KODE BHANOJO SAEEDABAD MATIARI (Semis Code -423030242)	282,000	282,000	381,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1489	GBPS - BAGH ALI MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030169)	249,000	249,000	345,000
MY1490	GBPS - RAMZAN UNAR SAEEDABAD MATIARI (Semis Code -423030284)	316,000	316,000	417,000
MY1491	GBPS - SAMOON SAND SAEEDABAD MATIARI (Semis Code -423030184)	363,000	363,000	467,000
MY1492	GBPS - MIAIN CHUTTO KAKA SAEEDABAD MATIARI (Semis Code -423030241)	257,000	257,000	354,000
MY1493	GBPS - NAWAB KHOSO SAEEDABAD MATIARI (Semis Code -423030123)	340,000	340,000	443,000
MY1494	GBPS - MATARO BIHAN @ M RAMZAN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030160)	263,000	263,000	360,000
MY1495	GBPS - RAJAB ALI ZARDARI SAEEDABAD MATIARI (Semis Code -423030294)	280,000	280,000	378,000
MY1496	GBPS - MIR KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030278)	267,000	267,000	364,000
MY1497	GBPS - PIR BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030205)	358,000	358,000	462,000
MY1498	GBPS - AMAAH JAMALI SAEEDABAD MATIARI (Semis Code -423030259)	400,000	400,000	507,000
MY1499	GBPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030216)	660,000	660,000	786,000
MY1500	GBPS - JADO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030190)	280,000	280,000	378,000
MY1501	GBPS - AWAL CHACHAR SAEEDABAD MATIARI (Semis Code -423030012)	506,000	506,000	621,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1502	GBPS - MIR MUHAMMAD GAHOTHI SAEEDABAD MATIARI (Semis Code -423030275)	346,000	346,000	449,000
MY1503	GBPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030187)	331,000	331,000	433,000
MY1504	GGPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030047)	314,000	314,000	415,000
MY1505	GBPS - MAJANOON SAND SAEEDABAD MATIARI (Semis Code -423030005)	403,000	403,000	510,000
MY1506	GBPS - MASOOD ABAD SAEEDABAD MATIARI (Semis Code -423030221)	464,000	464,000	576,000
MY1507	GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030061)	272,000	272,000	370,000
MY1508	GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030050)	258,000	258,000	355,000
MY1509	GBPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030235)	333,000	333,000	435,000
MY1510	GBPS - SERACHOON KAKA SAEEDABAD MATIARI (Semis Code -423030226)	429,000	429,000	538,000
MY1511	GBPS - MATAL PASSAYO SAEEDABAD MATIARI (Semis Code -423030214)	249,000	249,000	345,000
MY1512	GBPS - BAGH HAJI MIRZA NABI BUX KAKA SAEEDABAD MATIARI (Semis Code -423030281)	252,000	252,000	348,000
MY1513	GBPS - GULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030244)	371,000	371,000	476,000
MY1514	GBPS - PIR FAZUL HAQUE SHAH SAEEDABAD MATIARI (Semis Code -423030210)	359,000	359,000	463,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1515	GBPS - SHAHANSHAH SAEEDABAD MATIARI (Semis Code -423030209)	286,000	286,000	385,000
MY1516	GBPS - HAJI MIAN BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030265)	373,000	373,000	478,000
MY1517	GBPS - ZAIR PEER SAEEDABAD MATIARI (Semis Code -423030249)	438,000	438,000	548,000
MY1518	GBPS - MOLEDINO HAJANO SAEEDABAD MATIARI (Semis Code -423030030)	240,000	240,000	335,000
MY1519	GBPS - QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030168)	294,000	294,000	393,000
MY1520	GBPS - GHULAM HUSSAIN DAL@MAKHDOOM SAEED ZAMAN SAEEDABAD MATIARI (Semis Code -423030006)	264,000	264,000	361,000
MY1521	GBPS - MALOOK KHASHKHELI SAEEDABAD MATIARI (Semis Code -423030203)	287,000	287,000	386,000
MY1522	GBPS - NEHAL ZARDARI SAEEDABAD MATIARI (Semis Code -423030121)	252,000	252,000	348,000
MY1523	GBPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030229)	237,000	237,000	332,000
MY1524	GBPS - YOUNUS JAMALI SAEEDABAD MATIARI (Semis Code -423030008)	264,000	264,000	361,000
MY1525	GBPS - GHULAM MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030286)	292,000	292,000	391,000
MY1526	GBPS - GADA ALI SAEEDABAD MATIARI (Semis Code -423030138)	288,000	288,000	387,000
MY1527	GBPS - MOLA BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030170)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1528	GBPS - MUREED JAMALI SAEEDABAD MATIARI (Semis Code -423030172)	256,000	256,000	353,000
MY1529	GBPS - PIR BUX SAHITO SAEEDABAD MATIARI (Semis Code -423030145)	247,000	247,000	343,000
MY1530	GGPS - HOTE SYAL SAEEDABAD MATIARI (Semis Code -423030038)	263,000	263,000	360,000
MY1531	GBPS - ARIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030146)	247,000	247,000	343,000
MY1532	GBPS - UMAR RAHU SAEEDABAD MATIARI (Semis Code -423030149)	272,000	272,000	370,000
MY1533	GBPS - SHAH MUHAMMAD GAHOTHE SAEEDABAD MATIARI (Semis Code -423030192)	343,000	343,000	446,000
MY1534	GBPS - ALI HYDER JAMALI SAEEDABAD MATIARI (Semis Code -423030020)	267,000	267,000	364,000
MY1535	GBPS - MEHMOOD CHANDIO SAEEDABAD MATIARI (Semis Code -423030287)	287,000	287,000	386,000
MY1536	GBPS - JAN MUHAMMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030021)	292,000	292,000	391,000
MY1537	GBPS - YOUSUF HAJANO SAEEDABAD MATIARI (Semis Code -423030180)	292,000	292,000	391,000
MY1538	GBPS - ALLAH BUX KAKA SAEEDABAD MATIARI (Semis Code -423030291)	292,000	292,000	391,000
MY1539	GBPS - MULLAN ABBAS @ PUNHOON UNAR SAEEDABAD MATIARI (Semis Code -423030248)	294,000	294,000	393,000
MY1540	GBPS - USMAN RAHU SAEEDABAD MATIARI (Semis Code -423030246)	288,000	288,000	387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1541	GBPS - PALIYO HAJANO SAEEDABAD MATIARI (Semis Code -423030009)	247,000	247,000	343,000
MY1542	GBPS - FAIZ MUHAMMAD SAHITO SAEEDABAD MATIARI (Semis Code -423030166)	285,000	285,000	384,000
MY1543	GBPS - ARBAB ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030279)	272,000	272,000	370,000
MY1544	GBPS - THARO KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030268)	253,000	253,000	349,000
MY1545	GBPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030159)	237,000	237,000	332,000
MY1546	GBPS - MURAD KAMALO SAEEDABAD MATIARI (Semis Code -423030175)	283,000	283,000	382,000
MY1547	GBPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030201)	328,000	328,000	430,000
MY1548	GBPS - FAZIL KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030260)	418,000	418,000	526,000
MY1549	GBPS - GHULAM HUSSAIN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030165)	332,000	332,000	434,000
MY1550	GBPS - FAIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030186)	292,000	292,000	391,000
MY1551	GBPS - GHULAM HUSSAIN SAEEDABAD MATIARI (Semis Code -323000041)	241,000	241,000	337,000
MY1552	GBPS - GHANWAR ZARDARI SAEEDABAD MATIARI (Semis Code -423030285)	282,000	282,000	380,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1553	GBPS - ARBAB MALAH SAEEDABAD MATIARI (Semis Code -423030225)	235,000	235,000	330,000
MY1554	GBPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030017)	273,000	273,000	371,000
MY1555	GBPS - HAJI SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030331)	283,000	283,000	382,000
MY1556	GBPS - USMAN MALLAH SAEEDABAD MATIARI (Semis Code -423030130)	288,000	288,000	387,000
MY1557	GBPS - QAISAR DETHO SAEEDABAD MATIARI (Semis Code -423030218)	398,000	398,000	505,000
MY1558	GBPS - MUHAMMAD BUDHAL MEMON SAEEDABAD MATIARI (Semis Code -423030282)	250,000	250,000	346,000
MY1559	GBPS - JUMO KHAN MRAHMANI SAEEDABAD MATIARI (Semis Code -423030280)	286,000	286,000	385,000
MY1560	GBPS - HADI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030173)	263,000	263,000	360,000
MY1561	GBPS - IBRAHIM KHOSO SAEEDABAD MATIARI (Semis Code -423030185)	264,000	264,000	361,000
MY1562	GBPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030022)	277,000	277,000	375,000
MY1563	GBPS - DARIA KHAN RAHU SAEEDABAD MATIARI (Semis Code -423030271)	277,000	277,000	375,000
MY1564	GBPS - MAHIO PIR HAJANO SAEEDABAD MATIARI (Semis Code -423030263)	226,000	226,000	320,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1565	GBPS - MEWOO CHHACHHAR SAEEDABAD MATIARI (Semis Code -423030197)	373,000	373,000	478,000
MY1566	GBPS - MAGHIO CHACHAR SAEEDABAD MATIARI (Semis Code -423030115)	298,000	298,000	398,000
MY1567	GBPS - MANSOORAH SAEEDABAD MATIARI (Semis Code -423030189)	423,000	423,000	532,000
MY1568	GBPS - HAJI ABDUL HUQ JAMALI SAEEDABAD MATIARI (Semis Code -423030296)	262,000	262,000	359,000
MY1569	GBPS - HOTE SIAL SAEEDABAD MATIARI (Semis Code -423030016)	277,000	277,000	375,000
MY1570	GBPS - NEW KARIO (A)HAJI WARIS BAG SAEEDABAD MATIARI (Semis Code -423030132)	251,000	251,000	348,000
MY1571	GBPS - AYJAZ M. UNAR SAEEDABAD MATIARI (Semis Code -423030181)	241,000	241,000	337,000
MY1572	GBPS - HAJI MUHAMMAD SIDIQUE SAHTO SAEEDABAD MATIARI (Semis Code -423030206)	344,000	344,000	447,000
MY1573	GBPS - ALI MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030162)	256,000	256,000	353,000
MY1574	GBPS - IMDAD HUSSAIN BURIRO SAEEDABAD MATIARI (Semis Code -423030011)	237,000	237,000	332,000
MY1575	GBPS - DALOO KETI SAEEDABAD MATIARI (Semis Code -423030117)	287,000	287,000	386,000
MY1576	GBPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030211)	287,000	287,000	386,000
MY1577	GBPS - MUDHO KAKA SAEEDABAD MATIARI (Semis Code -423030152)	388,000	388,000	494,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1578	GBPS - KOT MAKHDOOM FAZUL HUSSAIN SAEEDABAD MATIARI (Semis Code -423030301)	243,000	243,000	339,000
MY1579	GBPS - BORING DADAN ABREJO SAEEDABAD MATIARI (Semis Code -423030262)	309,000	309,000	409,000
MY1580	GBPS - NABI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030167)	326,000	326,000	428,000
MY1581	GBPS - PHULL KAKA SAEEDABAD MATIARI (Semis Code -423030018)	416,000	416,000	524,000
MY1582	GBPS - GHULAM QADIR JAMALI SAEEDABAD MATIARI (Semis Code -423030153)	263,000	263,000	360,000
MY1583	GBPS - WANJHERI SHARIF SAEEDABAD MATIARI (Semis Code -423030193)	280,000	280,000	378,000
MY1584	GBPS - KHAIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030025)	312,000	312,000	413,000
MY1585	GBPS - KORO DAHRI SAEEDABAD MATIARI (Semis Code -423030191)	447,000	447,000	557,000
MY1586	GBPS - LUTUF RAHU SAEEDABAD MATIARI (Semis Code -423030028)	301,000	301,000	401,000
MY1587	GBPS - BADAR LAKHO SAEEDABAD MATIARI (Semis Code -423030220)	255,000	255,000	352,000
MY1588	GBPS - SHARIF UJAN SAEEDABAD MATIARI (Semis Code -423030288)	287,000	287,000	386,000
MY1589	GBPS - OBAR SOOMRO SAEEDABAD MATIARI (Semis Code -423030155)	277,000	277,000	375,000
MY1590	GBPS - GHULAM MUHAMMAD MANHAJA SAEEDABAD MATIARI (Semis Code -423030196)	348,000	348,000	451,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1591	GBPS - LAKHO SAND SAEEDABAD MATIARI (Semis Code -423030151)	255,000	255,000	352,000
MY1592	GBPS - MITHO UNER SAEEDABAD MATIARI (Semis Code -423030036)	343,000	343,000	446,000
MY1593	GBPS - SAIN BUX MAGSI SAEEDABAD MATIARI (Semis Code -423030332)	264,000	264,000	361,000
MY1594	GBPS - ALLAH BACHAYO KAKA SAEEDABAD MATIARI (Semis Code -423030253)	227,000	227,000	322,000
MY1595	GBPS - JUHIRO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030213)	333,000	333,000	435,000
MY1596	GBPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030034)	340,000	340,000	443,000
MY1597	GBPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030238)	316,000	316,000	417,000
MY1598	GBPS - ACHHI MASJID W RAHU SAEEDABAD MATIARI (Semis Code -423030256)	252,000	252,000	348,000
MY1599	GBPS - SAYED MITHO SHAH SAEEDABAD MATIARI (Semis Code -423030178)	286,000	286,000	385,000
MY1600	GBPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030019)	373,000	373,000	478,000
MY1601	GBPS - RANO BUGHIO SAEEDABAD MATIARI (Semis Code -423030108)	340,000	340,000	443,000
MY1602	GBPS - HAJI MUHAMMAD RAMZAN SAEEDABAD MATIARI (Semis Code -323000040)	227,000	227,000	322,000
MY1603	GBPS - GOLO JAKHRO SAEEDABAD MATIARI (Semis Code -423030204)	361,000	361,000	465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1604	GBPS - MUHAMMAD UMAR CHANNA SAEEDABAD MATIARI (Semis Code -423030113)	247,000	247,000	343,000
MY1605	GBPS - NABI BUX CHANG SAEEDABAD MATIARI (Semis Code -423030217)	267,000	267,000	364,000
MY1606	GBPS - SOOMAR MACHHI SAEEDABAD MATIARI (Semis Code -423030110)	303,000	303,000	403,000
MY1607	GBPS - NABI BUX JALALANI SAEEDABAD MATIARI (Semis Code -423030144)	298,000	298,000	398,000
MY1608	GBPS - NIHAL KHOSO SAEEDABAD MATIARI (Semis Code -423030029)	398,000	398,000	505,000
MY1609	GGPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030056)	347,000	347,000	450,000
MY1610	GBPS - PARYO RAHU SAEEDABAD MATIARI (Semis Code -423030148)	278,000	278,000	376,000
MY1611	GBPS - SHER KHAN MAJEEDANO SAEEDABAD MATIARI (Semis Code -423030276)	257,000	257,000	354,000
MY1612	GBPS - ABDUL HAKIM JAMALI(BR) SAEEDABAD MATIARI (Semis Code -423030273)	250,000	250,000	346,000
MY1613	GBPS - BACHAL FAQEER MANGANHAR SAEEDABAD MATIARI (Semis Code -423030277)	248,000	248,000	344,000
MY1614	GBPS - KAMEJA VILLAGE SAEEDABAD MATIARI (Semis Code -423030274)	266,000	266,000	363,000
MY1615	GBPS - BUKHSHO HAJANO SAEEDABAD MATIARI (Semis Code -423030176)	358,000	358,000	462,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1616	GBPS - FAQIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030147)	247,000	247,000	343,000
MY1617	GBPS - KAMAL LAGHARI SAEEDABAD MATIARI (Semis Code -423030177)	435,000	435,000	545,000
MY1618	GBPS - MITHO HOTE SAEEDABAD MATIARI (Semis Code -423030134)	393,000	393,000	500,000
MY1619	GBPS - ACHHI MASJID SAEEDABAD MATIARI (Semis Code -423030026)	262,000	262,000	359,000
MY1620	GBPS - DODO KHAN HAJANOO SAEEDABAD MATIARI (Semis Code -423030198)	273,000	273,000	371,000
MY1621	GBPS - AMIN LAKHO SAEEDABAD MATIARI (Semis Code -423030015)	511,000	511,000	626,000
MY1622	GBPS - FAIZ RASOOL SAEEDABAD MATIARI (Semis Code -423030141)	311,000	311,000	412,000
MY1623	GBPS - FAQIR ABAD SAEEDABAD MATIARI (Semis Code -423030125)	282,000	282,000	380,000
MY1624	GGPS - PIR JHANDO SAEEDABAD MATIARI (Semis Code -423030040)	299,000	299,000	399,000
MY1625	GBPS - ABDUL RAUF KAKA MAIN KHAIR M. KAKA SAEEDABAD MATIARI (Semis Code -423030254)	262,000	262,000	359,000
MY1626	GBPS - KOAT HAJI IBRAHIM KAKA SAEEDABAD MATIARI (Semis Code -423030156)	323,000	323,000	424,000
MY1627	GBPS - FAQIR MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030163)	279,000	279,000	377,000
MY1628	GBPS - BHAI KHAN SUBHEJO SAEEDABAD MATIARI (Semis Code -423030124)	317,000	317,000	418,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1629	GBPS - ABDUL KARIM KHASKHELI SAEEDABAD MATIARI (Semis Code -423030032)	244,000	244,000	340,000
MY1630	GBPS - MAKOO HAJANO SAEEDABAD MATIARI (Semis Code -423030232)	287,000	287,000	386,000
MY1631	GBPS - MUHAMMAD ESSA KHASKHELI SAEEDABAD MATIARI (Semis Code -423030174)	277,000	277,000	375,000
MY1632	GBPS - UBHORO DAHERI SAEEDABAD MATIARI (Semis Code -423030109)	247,000	247,000	343,000
MY1633	GBPS - MUHAMMAD BACHAL MEMON @ MIR BHANOJO SAEEDABAD MATIARI (Semis Code -423030255)	235,000	235,000	331,000
MY1634	GBPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030023)	267,000	267,000	364,000
MY1635	GBPS - ALI ABAD SAEEDABAD MATIARI (Semis Code -423030290)	378,000	378,000	483,000
MY1636	GBPS - ALLAH BUX RAHOOJO SAEEDABAD MATIARI (Semis Code -423030116)	225,000	225,000	319,000
MY1637	GGPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030059)	264,000	264,000	361,000
MY1638	GBPS - DHANI BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030119)	298,000	298,000	398,000
MY1639	GBPS - ALI MURAD RAHU SAEEDABAD MATIARI (Semis Code -423030129)	262,000	262,000	359,000
MY1640	GBPS - SHAHDAD KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030230)	503,000	503,000	617,000
MY1641	GBPS - SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030227)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1642	GBPS - ALLAH BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030122)	280,000	280,000	378,000
MY1643	GBPS - PIR BUX RAHOO SAEEDABAD MATIARI (Semis Code -423030223)	235,000	235,000	331,000
MY1644	GBPS - ILYAS GANMBHER SAEEDABAD MATIARI (Semis Code -423030140)	264,000	264,000	361,000
MY1645	GBPS - USMAN MACCHI @ AYOB RAHU SAEEDABAD MATIARI (Semis Code -423030139)	310,000	310,000	411,000
MY1646	GBPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030027)	282,000	282,000	380,000
MY1647	GBPS - PIR BUX RAHU SAEEDABAD MATIARI (Semis Code -423030143)	249,000	249,000	345,000
MY1648	GBPS - JUMOON HAJANO SAEEDABAD MATIARI (Semis Code -423030127)	266,000	266,000	364,000
MY1649	GBPS - HAJI QABOOL UNAR @ ANWAR SOLANGI SAEEDABAD MATIARI (Semis Code -423030118)	285,000	285,000	384,000
MY1650	GBPS - MUHAMMAD KHAN MACHHI @ KHAMISO MACHI SAEEDABAD MATIARI (Semis Code -423030112)	267,000	267,000	364,000
MY1651	GBPS - IBRAHIM HAJANO SAEEDABAD MATIARI (Semis Code -423030228)	256,000	256,000	353,000
MY1652	GBPS - ALI SHER KHASKHELI SAEEDABAD MATIARI (Semis Code -423030233)	300,000	300,000	400,000
MY1653	GBPS - BAGO RIND SAEEDABAD MATIARI (Semis Code -423030219)	409,000	409,000	517,000
MY1654	GBPS - HAKIM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030150)	237,000	237,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1655	GBPS - KHAMISO KHASKHELI SAEEDABAD MATIARI (Semis Code -423030164)	237,000	237,000	332,000
MY1656	GBPS - GAJI RAHU SAEEDABAD MATIARI (Semis Code -423030243)	340,000	340,000	443,000
MY1657	GBPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030240)	400,000	400,000	507,000
MY1658	GBPS - LALA ISRAR SAEEDABAD MATIARI (Semis Code -423030179)	266,000	266,000	363,000
MY1659	GBPS - KOTE IMAMDIN KAKA (C.C) @ LAKHMIR ZARDAR SAEEDABAD MATIARI (Semis Code -423030031)	242,000	242,000	338,000
MY1660	GBPS - UMED ALI RIND SAEEDABAD MATIARI (Semis Code -423030183)	227,000	227,000	322,000
MY1661	GGPS - ALI KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030064)	252,000	252,000	348,000
MY1662	GGPS - AGRO RAHOO (THROUGH HANDS) SAEEDABAD MATIARI (Semis Code -423030078)	373,000	373,000	478,000
MY1663	GGPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030048)	292,000	292,000	391,000
MY1664	GGPS - SIRACHO KAKA SAEEDABAD MATIARI (Semis Code -423030099)	267,000	267,000	364,000
MY1665	GGPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030105)	288,000	288,000	387,000
MY1666	GGPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030101)	403,000	403,000	510,000
MY1667	GGPS - YAR MUHAMMAD DAHRI HALA MATIARI (Semis Code -423010274)	234,000	234,000	329,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1668	GGPS - MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010284)	257,000	257,000	354,000
MY1669	GGPS - BAHRAM MIRJAT HALA MATIARI (Semis Code -423010259)	247,000	247,000	343,000
MY1670	GGPS - SALEH MANGRIO HALA MATIARI (Semis Code -423010262)	272,000	272,000	370,000
MY1671	GGPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423010270)	292,000	292,000	391,000
MY1672	GGPS - JAMAL DAHRI HALA MATIARI (Semis Code -423010267)	337,000	337,000	439,000
MY1673	GGPS - GULAB RAHU HALA MATIARI (Semis Code -423010288)	292,000	292,000	391,000
MY1674	GGPS - AJAN SHAH HALA MATIARI (Semis Code -423010242)	266,000	266,000	363,000
MY1675	GGPS - MEHAR FAQEER HALA MATIARI (Semis Code -423010289)	240,000	240,000	335,000
MY1676	GGPS - ALLAH BUX APHAN HALA MATIARI (Semis Code -423010030)	278,000	278,000	376,000
MY1677	GGPS - WADAL DAHRI HALA MATIARI (Semis Code -423010287)	278,000	278,000	376,000
MY1678	GGPS - KOT MAHMOOD DAHRI HALA MATIARI (Semis Code -423010280)	232,000	232,000	327,000
MY1679	GGPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010282)	303,000	303,000	403,000
MY1680	GGPS - SIDDIQUE BAHO HALA MATIARI (Semis Code -423010290)	249,000	249,000	345,000
MY1681	GGPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010278)	272,000	272,000	370,000
MY1682	GGPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010296)	240,000	240,000	335,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1683	GGPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010291)	252,000	252,000	348,000
MY1684	GGPS - MALOOK DAHARI HALA MATIARI (Semis Code -423010019)	280,000	280,000	378,000
MY1685	GGPS - MUHAMMAD HASSAN KEERIO HALA MATIARI (Semis Code -423010294)	339,000	339,000	442,000
MY1686	GGPS - PIR BILAWALI HALA MATIARI (Semis Code -423010020)	258,000	258,000	355,000
MY1687	GGPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010285)	293,000	293,000	392,000
MY1688	GGPS - MANOO MACHI HALA MATIARI (Semis Code -423010293)	264,000	264,000	361,000
MY1689	GGPS - PAHORE KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030057)	258,000	258,000	355,000
MY1690	GGPS - MITHO HAT SAEEDABAD MATIARI (Semis Code -423030077)	234,000	234,000	329,000
MY1691	GGPS - PHULL KAKA (THROUGH BY HANDS) SAEEDABAD MATIARI (Semis Code -423030053)	240,000	240,000	335,000
MY1692	GGPS - SAEEDABAD 2 SAEEDABAD MATIARI (Semis Code -423030107)	883,000	883,000	1,025,000
MY1693	GGPS - GHULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030049)	255,000	255,000	352,000
MY1694	GGPS - MALOOK KHASKHELI SAEEDABAD MATIARI (Semis Code -423030097)	226,000	226,000	320,000
MY1695	GGPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030102)	237,000	237,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1696	GGPS - KEHAR KHAN JAMALI II SAEEDABAD MATIARI (Semis Code -423030104)	269,000	269,000	367,000
MY1697	GGPS - RAMZAN SAHITO SAEEDABAD MATIARI (Semis Code -423030085)	258,000	258,000	355,000
MY1698	GGPS - LUTUF RAHOO SAEEDABAD MATIARI (Semis Code -423030075)	222,000	222,000	316,000
MY1699	GGPS - JALAL KHAN CHANDIO SAEEDABAD MATIARI (Semis Code -423030292)	249,000	249,000	345,000
MY1700	GGPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030087)	234,000	234,000	329,000
MY1701	GGPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030081)	307,000	307,000	407,000
MY1702	GGPS - HAJI QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030103)	237,000	237,000	332,000
MY1703	GGPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030250)	262,000	262,000	359,000
MY1704	GGPS - DINGHANO JAMALI SAEEDABAD MATIARI (Semis Code -423030042)	243,000	243,000	339,000
MY1705	GGPS - BACHAL KAKA @ ANB KAKA SAEEDABAD MATIARI (Semis Code -423030045)	249,000	249,000	345,000
MY1706	GGPS - GHULAM MUHAMMAD MANHAJA SAEEDABAD MATIARI (Semis Code -423030073)	267,000	267,000	364,000
MY1707	GGPS - JEEVAN GADARO SAEEDABAD MATIARI (Semis Code -423030106)	264,000	264,000	361,000
MY1708	GGPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030076)	266,000	266,000	363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1709	GGPS - MUHAMMAD ALI TURK SAEEDABAD MATIARI (Semis Code -423030100)	286,000	286,000	385,000
MY1710	GGPS - ACHHI MASJID RAHU SAEEDABAD MATIARI (Semis Code -423030074)	248,000	248,000	344,000
MY1711	GGPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030093)	288,000	288,000	387,000
MY1712	GGPS - ALI MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030058)	232,000	232,000	327,000
MY1713	GGPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030086)	227,000	227,000	322,000
MY1714	GGPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030088)	237,000	237,000	332,000
MY1715	GGPS - RANJHO KHAN SAEEDABAD MATIARI (Semis Code -423030046)	255,000	255,000	352,000
MY1716	GGPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030069)	282,000	282,000	380,000
MY1717	GGPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030052)	273,000	273,000	371,000
MY1718	GBPS - MUHAMMAD ALI KHAN KHUSHK MATIARI MATIARI (Semis Code -423020282)	234,000	234,000	329,000
MY1719	GBPS - KAMIL SAAND HALA MATIARI (Semis Code -423010200)	264,000	264,000	361,000
MY1720	GBPS - VEHANDARI HALA MATIARI (Semis Code -323000039)	225,000	225,000	319,000
MY1721	GBPS - WASI MURAD SHAH HALA MATIARI (Semis Code -423010199)	308,000	308,000	408,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MY1722	GBPS - SOOF BHACHO HALA MATIARI (Semis Code -423010089)	292,000	292,000	391,000
MY1723	GBPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010005)	252,000	252,000	348,000
MY1724	GBPS - GHULAM MUHAMMAD MEMON HALA MATIARI (Semis Code -423010255)	257,000	257,000	354,000
MY1725	GBPS - ADIL AKLANI MATIARI MATIARI (Semis Code -423020149)	267,000	267,000	364,000
MY1726	GBPS - HAJI CHUTTO MALOOKANI HALA MATIARI (Semis Code -423010177)	237,000	237,000	332,000
MY1727	GBPS - GM SYED COLONY HALA MATIARI (Semis Code -423010253)	368,000	368,000	473,000
MY1728	GBPS - DHINGANO JAMALI SAEEDABAD MATIARI (Semis Code -423030239)	594,000	594,000	715,000
MY1729	GBPS - KHAIR MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030158)	232,000	232,000	327,000
TOTAL		232,582,000	232,582,000	306,319,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>92,663,000</u>	<u>58,250,000</u>	<u>92,663,000</u>
A038	TRAVEL & TRANSPORTATION	<u>8,496,000</u>		<u>8,496,000</u>
A03808	Conveyance Charges	8,496,000		8,496,000
A039	GENERAL	<u>84,167,000</u>	<u>58,250,000</u>	<u>84,167,000</u>
A03901	Stationery	49,754,000	49,754,000	49,754,000
A0390A	Sports Activities	6,898,000		6,898,000
A0390B	Co-Curricular Activities	27,515,000		27,515,000
A03970	Others		8,496,000	
A09	TOTAL PHYSICAL ASSETS	<u>73,737,000</u>	<u>73,737,000</u>	<u>147,474,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>73,737,000</u>	<u>73,737,000</u>	<u>147,474,000</u>
A09701	Furniture and fixtures	73,737,000	73,737,000	147,474,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>66,182,000</u>	<u>100,595,000</u>	<u>66,182,000</u>
A132	FURNITURE AND FIXTURE	<u>22,834,000</u>	<u>22,834,000</u>	<u>22,834,000</u>
A13201	Furniture and Fixture	22,834,000	22,834,000	22,834,000
A133	BUILDINGS AND STRUCTURE	<u>36,450,000</u>	<u>77,761,000</u>	<u>36,450,000</u>
A13370	Others	36,450,000	77,761,000	36,450,000
A138	GENERAL	<u>6,898,000</u>		<u>6,898,000</u>
A13802	Maintenance of playgrounds	6,898,000		6,898,000
NET TOTAL		232,582,000	232,582,000	306,319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1001	GGPS - MATIARI MATIARI MATIARI (Semis Code -423020110)					
A03	TOTAL OPERATING EXPENSES			<u>799,000</u>	<u>416,000</u>	<u>799,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>787,000</u>	<u>416,000</u>	<u>787,000</u>
A03901	Stationery			404,000	404,000	404,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			306,000		306,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
A09701	Furniture and fixtures			<u>174,000</u>	<u>174,000</u>	<u>348,000</u>
001	Furniture and Fixtures					174,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>743,000</u>	<u>360,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A13201	Furniture and Fixture			233,000	233,000	233,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>510,000</u>	<u>50,000</u>
A13370	Others			50,000	510,000	50,000
A138	TOTAL GENERAL			<u>77,000</u>		<u>77,000</u>
A13802	Maintenance of playgrounds			77,000		77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1001	GGPS - MATIARI MATIARI MATIARI (Semis Code -423020110)					
GGPS - MATIARI MATIARI MATIARI (Semis Code -423020110)				1,333,000	1,333,000	1,507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1002	GBPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030257)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1002	GBPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030257)					
GBPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030257)				273,000	273,000	371,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1003	GGPS - SHAHDAD JAMALI SAEEDABAD MATIARI (Semis Code -423030051)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1003	GGPS - SHAHDAD JAMALI SAEEDABAD MATIARI (Semis Code -423030051)					
GGPS - SHAHDAD JAMALI SAEEDABAD MATIARI (Semis Code -423030051)				312,000	312,000	413,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1004	GGPS - MAKHDOOM KHALIQUE ZAMAN I HALA MATIARI (Semis Code -423010038)					
A03	TOTAL OPERATING EXPENSES			<u>1,033,000</u>	<u>530,000</u>	<u>1,033,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>1,027,000</u>	<u>530,000</u>	<u>1,027,000</u>
A03901	Stationery			524,000	524,000	524,000
A0390A	Sports Activities			101,000		101,000
A0390B	Co-Curricular Activities			402,000		402,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A09701	Furniture and fixtures			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001	Furniture and Fixtures					200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>456,000</u>	<u>959,000</u>	<u>456,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A13201	Furniture and Fixture			305,000	305,000	305,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>654,000</u>	<u>50,000</u>
A13370	Others			50,000	654,000	50,000
A138	TOTAL GENERAL			<u>101,000</u>		<u>101,000</u>
A13802	Maintenance of playgrounds			101,000		101,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1004	GGPS - MAKHDOOM KHALIQUE ZAMAN I HALA MATIARI (Semis Code -423010038)					
GGPS - MAKHDOOM KHALIQUE ZAMAN I HALA MATIARI (Semis Code -423010038)				1,689,000	1,689,000	1,889,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1005	GBPS - SHER MUHAMMAD THORHA MATIARI MATIARI (Semis Code -423020246)					
A03	TOTAL OPERATING EXPENSES			<u>444,000</u>	<u>239,000</u>	<u>444,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>432,000</u>	<u>239,000</u>	<u>432,000</u>
A03901	Stationery			227,000	227,000	227,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A09701	Furniture and fixtures			<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
001	Furniture and Fixtures					136,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>217,000</u>	<u>422,000</u>	<u>217,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>296,000</u>	<u>50,000</u>
A13370	Others			50,000	296,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1005	GBPS - SHER MUHAMMAD THORHA MATIARI MATIARI (Semis Code -423020246)					
GBPS - SHER MUHAMMAD THORHA MATIARI MATIARI (Semis Code -423020246)				797,000	797,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1006	GGPS - SHER MUHAMMAD THORA MATIARI MATIARI (Semis Code -423020059)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1006	GGPS - SHER MUHAMMAD THORA MATIARI MATIARI (Semis Code -423020059)					
GGPS - SHER MUHAMMAD THORA MATIARI MATIARI (Semis Code -423020059)				383,000	383,000	489,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1007	GBPS - MAIN MATIARI MATIARI MATIARI					
	(Semis Code -423020292)					
A03	TOTAL OPERATING EXPENSES			<u>1,084,000</u>	<u>555,000</u>	<u>1,084,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>1,078,000</u>	<u>555,000</u>	<u>1,078,000</u>
A03901	Stationery			549,000	549,000	549,000
A0390A	Sports Activities			106,000		106,000
A0390B	Co-Curricular Activities			423,000		423,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
A09701	Furniture and fixtures			<u>206,000</u>	<u>206,000</u>	<u>412,000</u>
001	Furniture and Fixtures					206,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>476,000</u>	<u>1,005,000</u>	<u>476,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			320,000	320,000	320,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>685,000</u>	<u>50,000</u>
A13370	Others			50,000	685,000	50,000
A138	TOTAL GENERAL			<u>106,000</u>		<u>106,000</u>
A13802	Maintenance of playgrounds			106,000		106,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1007	GBPS - MAIN MATIARI MATIARI MATIARI (Semis Code -423020292)					
GBPS - MAIN MATIARI MATIARI MATIARI (Semis Code -423020292)				1,766,000	1,766,000	1,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1008	GBPS - ODERO LAL STATION MATIARI MATIARI (Semis Code -423020273)					
A03	TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>262,000</u>	<u>491,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>479,000</u>	<u>262,000</u>	<u>479,000</u>
A03901	Stationery			250,000	250,000	250,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			183,000		183,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>465,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>325,000</u>	<u>50,000</u>
A13370	Others			50,000	325,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1008	GBPS - ODERO LAL STATION MATIARI MATIARI (Semis Code -423020273)					
GBPS - ODERO LAL STATION MATIARI MATIARI (Semis Code -423020273)				868,000	868,000	1,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1009	GBPS - BUHURYOON MATIARI MATIARI (Semis Code -423020283)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1009	GBPS - BUHURYOON MATIARI MATIARI (Semis Code -423020283)					
GBPS - BUHURYOON MATIARI MATIARI (Semis Code -423020283)				325,000	325,000	427,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1010	GBPS - ODERO LAL VILLAGE MATIARI MATIARI (Semis Code -423020257)					
A03	TOTAL OPERATING EXPENSES			<u>233,000</u>	<u>133,000</u>	<u>233,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>133,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1010	GBPS - ODERO LAL VILLAGE MATIARI MATIARI (Semis Code -423020257)					
GBPS - ODERO LAL VILLAGE MATIARI MATIARI (Semis Code -423020257)				479,000	479,000	592,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1011	GBPS - IANTEGRATED CHANSSAR CHHUTTO MATIARI MATIARI (Semis Code -423020328)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1011	GBPS - IANTEGRATED CHANSSAR CHHUTTO MATIARI MATIARI (Semis Code -423020328)					
GBPS - IANTEGRATED CHANSSAR CHHUTTO MATIARI MATIARI (Semis Code -423020328)				363,000	363,000	467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1012	GBPS - KHYBER MATIARI MATIARI					
	(Semis Code -423020014)					
A03	TOTAL OPERATING EXPENSES			<u>367,000</u>	<u>200,000</u>	<u>367,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>200,000</u>	<u>355,000</u>
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>353,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A13370	Others			50,000	250,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1012	GBPS - KHYBER MATIARI MATIARI (Semis Code -423020014)					
GBPS - KHYBER MATIARI MATIARI (Semis Code -423020014)				680,000	680,000	807,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1013	GBPS - BHALE DINO KAKA SAEEDABAD MATIARI (Semis Code -423030224)					
A03	TOTAL OPERATING EXPENSES			<u>354,000</u>	<u>194,000</u>	<u>354,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>342,000</u>	<u>194,000</u>	<u>342,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>341,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1013	GBPS - BHALE DINO KAKA SAEEDABAD MATIARI (Semis Code -423030224)					
GBPS - BHALE DINO KAKA SAEEDABAD MATIARI (Semis Code -423030224)				661,000	661,000	787,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1014	GBPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030236)					
A03	TOTAL OPERATING EXPENSES			<u>403,000</u>	<u>218,000</u>	<u>403,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>391,000</u>	<u>218,000</u>	<u>391,000</u>
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>201,000</u>	<u>386,000</u>	<u>201,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>114,000</u>
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>272,000</u>	<u>50,000</u>
A13370	Others			50,000	272,000	50,000
A138	TOTAL GENERAL			<u>37,000</u>		<u>37,000</u>
A13802	Maintenance of playgrounds			37,000		37,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1014	GBPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030236)					
GBPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030236)				735,000	735,000	866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1015	GBPS - BHIT SHAH HALA MATIARI					
	(Semis Code -423010182)					
A03	TOTAL OPERATING EXPENSES			<u>1,663,000</u>	<u>848,000</u>	<u>1,663,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>1,651,000</u>	<u>848,000</u>	<u>1,651,000</u>
A03901	Stationery			836,000	836,000	836,000
A0390A	Sports Activities			163,000		163,000
A0390B	Co-Curricular Activities			652,000		652,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
A09701	Furniture and fixtures			<u>268,000</u>	<u>268,000</u>	<u>536,000</u>
001	Furniture and Fixtures					268,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>705,000</u>	<u>1,520,000</u>	<u>705,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>492,000</u>	<u>492,000</u>	<u>492,000</u>
A13201	Furniture and Fixture			492,000	492,000	492,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>1,028,000</u>	<u>50,000</u>
A13370	Others			50,000	1,028,000	50,000
A138	TOTAL GENERAL			<u>163,000</u>		<u>163,000</u>
A13802	Maintenance of playgrounds			163,000		163,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1015	GBPS - BHIT SHAH HALA MATIARI (Semis Code -423010182)					
GBPS - BHIT SHAH HALA MATIARI (Semis Code -423010182)				2,636,000	2,636,000	2,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1016	GBPS - MAHMOOD THAHEEM HALA MATIARI (Semis Code -423010195)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>165,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>165,000</u>	<u>285,000</u>
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>158,000</u>	<u>290,000</u>	<u>158,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>208,000</u>	<u>50,000</u>
A13370	Others			50,000	208,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1016	GBPS - MAHMOOD THAHEEM HALA MATIARI (Semis Code -423010195)					
GBPS - MAHMOOD THAHEEM HALA MATIARI (Semis Code -423010195)				575,000	575,000	695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1017	GBPS - AJAN SHAH HALA MATIARI (Semis Code -423010198)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1017	GBPS - AJAN SHAH HALA MATIARI (Semis Code -423010198)					
GBPS - AJAN SHAH HALA MATIARI (Semis Code -423010198)				430,000	430,000	539,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1018	GBPS - HAMZO LAGHARI HALA MATIARI (Semis Code -423010076)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1018	GBPS - HAMZO LAGHARI HALA MATIARI (Semis Code -423010076)					
GBPS - HAMZO LAGHARI HALA MATIARI (Semis Code -423010076)				282,000	282,000	380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1019	GBPS - PIR WAH HALA MATIARI (Semis Code -423010156)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1019	GBPS - PIR WAH HALA MATIARI (Semis Code -423010156)					
GBPS - PIR WAH HALA MATIARI (Semis Code -423010156)				295,000	295,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1020	GBPS - BHANOTH HALA MATIARI (Semis Code -423010083)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1020	GBPS - BHANOTH HALA MATIARI (Semis Code -423010083)					
GBPS - BHANOTH HALA MATIARI (Semis Code -423010083)				326,000	326,000	428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1021	GBPS - BHANOTH HALA MATIARI (Semis Code -423010012)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>130,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>215,000</u>	<u>130,000</u>	<u>215,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>227,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>166,000</u>	<u>50,000</u>
A13370	Others			50,000	166,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1021	GBPS - BHANOTH HALA MATIARI (Semis Code -423010012)					
GBPS - BHANOTH HALA MATIARI (Semis Code -423010012)				469,000	469,000	581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1022	GBPS - JAMAL SHAH HALA MATIARI (Semis Code -423010122)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1022	GBPS - JAMAL SHAH HALA MATIARI (Semis Code -423010122)					
GBPS - JAMAL SHAH HALA MATIARI (Semis Code -423010122)				322,000	322,000	423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1023	GBPS - MAKHDOM MUHAMMAD ZAMAN TALIB MOLA HALA MATIARI (Semis Code -423010092)					
A03	TOTAL OPERATING EXPENSES			<u>647,000</u>	<u>337,000</u>	<u>647,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>641,000</u>	<u>337,000</u>	<u>641,000</u>
A03901	Stationery			331,000	331,000	331,000
A0390A	Sports Activities			62,000		62,000
A0390B	Co-Curricular Activities			248,000		248,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
A09701	Furniture and fixtures			<u>158,000</u>	<u>158,000</u>	<u>316,000</u>
001	Furniture and Fixtures					158,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>301,000</u>	<u>611,000</u>	<u>301,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>189,000</u>	<u>189,000</u>	<u>189,000</u>
A13201	Furniture and Fixture			189,000	189,000	189,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>422,000</u>	<u>50,000</u>
A13370	Others			50,000	422,000	50,000
A138	TOTAL GENERAL			<u>62,000</u>		<u>62,000</u>
A13802	Maintenance of playgrounds			62,000		62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1023	GBPS - MAKHDOM MUHAMMAD ZAMAN TALIB MOLA HALA MATIARI (Semis Code -423010092)					
GBPS - MAKHDOM MUHAMMAD ZAMAN TALIB MOLA HALA MATIARI (Semis Code -423010092)				1,106,000	1,106,000	1,264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1024	GBPS - DHANI BUX SHAH HALA MATIARI (Semis Code -423010244)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1024	GBPS - DHANI BUX SHAH HALA MATIARI (Semis Code -423010244)					
GBPS - DHANI BUX SHAH HALA MATIARI (Semis Code -423010244)				343,000	343,000	446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1025	GBPS - MAKHDOOM MUHAMMAD AMIN FAHIM HALA HALA MATIARI (Semis Code -423010093)					
A03	TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>224,000</u>	<u>420,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>414,000</u>	<u>224,000</u>	<u>414,000</u>
A03901	Stationery			218,000	218,000	218,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			157,000		157,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
A09701	Furniture and fixtures			<u>134,000</u>	<u>134,000</u>	<u>268,000</u>
001	Furniture and Fixtures					134,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>406,000</u>	<u>210,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A13201	Furniture and Fixture			121,000	121,000	121,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>285,000</u>	<u>50,000</u>
A13370	Others			50,000	285,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1025	GBPS - MAKHDOOM MUHAMMAD AMIN FAHIM HALA HALA MATIARI (Semis Code -423010093)					
GBPS - MAKHDOOM MUHAMMAD AMIN FAHIM HALA HALA MATIARI (Semis Code -423010093)				764,000	764,000	898,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1026	GBPS - MUSLIM ANJUM NEW HALA HALA MATIARI (Semis Code -423010094)					
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>195,000</u>	<u>363,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>357,000</u>	<u>195,000</u>	<u>357,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>356,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1026	GBPS - MUSLIM ANJUM NEW HALA HALA MATIARI (Semis Code -423010094)					
GBPS - MUSLIM ANJUM NEW HALA HALA MATIARI (Semis Code -423010094)				678,000	678,000	805,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1027	GBPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010079)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1027	GBPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010079)					
GBPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010079)				286,000	286,000	385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1028	GBPS - URS ABRO HALA MATIARI (Semis Code -423010168)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1028	GBPS - URS ABRO HALA MATIARI (Semis Code -423010168)					
GBPS - URS ABRO HALA MATIARI (Semis Code -423010168)				252,000	252,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1029	GGPS - QADU KOREJO HALA MATIARI (Semis Code -423010295)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1029	GGPS - QADU KOREJO HALA MATIARI (Semis Code -423010295)					
GGPS - QADU KOREJO HALA MATIARI (Semis Code -423010295)				285,000	285,000	384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1030	GBPS - FARID KHOKHAR HALA MATIARI (Semis Code -423010163)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1030	GBPS - FARID KHOKHAR HALA MATIARI (Semis Code -423010163)			
GBPS - FARID KHOKHAR HALA MATIARI (Semis Code -423010163)				308,000
				308,000
				408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1031	GBPS - SULTAN FARASH HALA MATIARI (Semis Code -423010131)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1031	GBPS - SULTAN FARASH HALA MATIARI (Semis Code -423010131)			
GBPS - SULTAN FARASH HALA MATIARI (Semis Code -423010131)				318,000
				318,000
				419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1032	GBPS - MAKHDOOM MOULA BUX HALA MATIARI (Semis Code -423010098)					
A03	TOTAL OPERATING EXPENSES			<u>378,000</u>	<u>203,000</u>	<u>378,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>372,000</u>	<u>203,000</u>	<u>372,000</u>
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>193,000</u>	<u>368,000</u>	<u>193,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>260,000</u>	<u>50,000</u>
A13370	Others			50,000	260,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1032	GBPS - MAKHDOOM MOULA BUX HALA MATIARI (Semis Code -423010098)					
GBPS - MAKHDOOM MOULA BUX HALA MATIARI (Semis Code -423010098)				700,000	700,000	829,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1033	GBPS - MAKHDOOM NOOH NEW HALA HALA MATIARI (Semis Code -423010097)					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>122,000</u>	<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1033	GBPS - MAKHDOOM NOOH NEW HALA HALA MATIARI (Semis Code -423010097)					
GBPS - MAKHDOOM NOOH NEW HALA HALA MATIARI (Semis Code -423010097)				458,000	458,000	570,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1034	GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010124)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>205,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1034	GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010124)			
GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010124)				431,000
				431,000
				540,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1035	GBPS - MATIWAL KHOSO HALA MATIARI (Semis Code -423010247)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1035	GBPS - MATIWAL KHOSO HALA MATIARI (Semis Code -423010247)					
GBPS - MATIWAL KHOSO HALA MATIARI (Semis Code -423010247)				316,000	316,000	417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1036	GBPS - GULAB RAHOO HALA MATIARI (Semis Code -423010143)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1036	GBPS - GULAB RAHOO HALA MATIARI (Semis Code -423010143)			
GBPS - GULAB RAHOO HALA MATIARI (Semis Code -423010143)				313,000
				313,000
				414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1037	GBPS - OLD HALA HALA MATIARI (Semis Code -423010103)					
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>213,000</u>	<u>393,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>381,000</u>	<u>213,000</u>	<u>381,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>377,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1037	GBPS - OLD HALA HALA MATIARI (Semis Code -423010103)			
GBPS - OLD HALA HALA MATIARI (Semis Code -423010103)				720,000
				720,000
				850,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1038	GBPS - SAEED ABAD (URDU) SAEEDABAD MATIARI (Semis Code -423030195)					
A03	TOTAL OPERATING EXPENSES			<u>441,000</u>	<u>237,000</u>	<u>441,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>429,000</u>	<u>237,000</u>	<u>429,000</u>
A03901	Stationery			225,000	225,000	225,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			163,000		163,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
A09701	Furniture and fixtures			<u>135,000</u>	<u>135,000</u>	<u>270,000</u>
001	Furniture and Fixtures					135,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>420,000</u>	<u>216,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>295,000</u>	<u>50,000</u>
A13370	Others			50,000	295,000	50,000
A138	TOTAL GENERAL			<u>41,000</u>		<u>41,000</u>
A13802	Maintenance of playgrounds			41,000		41,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1038	GBPS - SAEED ABAD (URDU) SAEEDABAD MATIARI (Semis Code -423030195)					
GBPS - SAEED ABAD (URDU) SAEEDABAD MATIARI (Semis Code -423030195)				792,000	792,000	927,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1039	GBPS - SAEEDABAD OLD SAEEDABAD MATIARI (Semis Code -423030208)					
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>215,000</u>	<u>397,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>385,000</u>	<u>215,000</u>	<u>385,000</u>
A03901	Stationery			203,000	203,000	203,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			146,000		146,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
A09701	Furniture and fixtures			<u>131,000</u>	<u>131,000</u>	<u>262,000</u>
001	Furniture and Fixtures					131,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>380,000</u>	<u>198,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>112,000</u>
A13201	Furniture and Fixture			112,000	112,000	112,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>268,000</u>	<u>50,000</u>
A13370	Others			50,000	268,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1039	GBPS - SAEEDABAD OLD SAEEDABAD MATIARI (Semis Code -423030208)					
GBPS - SAEEDABAD OLD SAEEDABAD MATIARI (Semis Code -423030208)				726,000	726,000	857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1040	GBPS - DATO BHATTI MATIARI MATIARI (Semis Code -423020300)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1040	GBPS - DATO BHATTI MATIARI MATIARI (Semis Code -423020300)			
GBPS - DATO BHATTI MATIARI MATIARI (Semis Code -423020300)				368,000
				368,000
				473,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1041	GBPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020017)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1041	GBPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020017)					
GBPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020017)				294,000	294,000	393,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1042	GBPS - MOLE DINO SAHITO MATIARI MATIARI (Semis Code -423020361)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1042	GBPS - MOLE DINO SAHITO MATIARI MATIARI (Semis Code -423020361)					
GBPS - MOLE DINO SAHITO MATIARI MATIARI (Semis Code -423020361)				379,000	379,000	485,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1043	GBPS - SAWAN KHAN HAJANO MATIARI MATIARI (Semis Code -423020227)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1043	GBPS - SAWAN KHAN HAJANO MATIARI MATIARI (Semis Code -423020227)			
GBPS - SAWAN KHAN HAJANO MATIARI MATIARI (Semis Code -423020227)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1044	GBPS - HAMID BALADI MATIARI MATIARI (Semis Code -423020022)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1044	GBPS - HAMID BALADI MATIARI MATIARI (Semis Code -423020022)			
GBPS - HAMID BALADI MATIARI MATIARI (Semis Code -423020022)				262,000
				262,000
				359,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1045	GBPS - GAMOON MIRJAT MATIARI MATIARI (Semis Code -423020402)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1045	GBPS - GAMOON MIRJAT MATIARI MATIARI (Semis Code -423020402)			
GBPS - GAMOON MIRJAT MATIARI MATIARI (Semis Code -423020402)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1046	GBPS - KOT JAN ALI MATIARI MATIARI (Semis Code -423020360)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1046	GBPS - KOT JAN ALI MATIARI MATIARI (Semis Code -423020360)			
GBPS - KOT JAN ALI MATIARI MATIARI (Semis Code -423020360)				279,000
				279,000
				377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1047	GBPS - SACHO ABRO MATIARI MATIARI (Semis Code -423020277)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1047	GBPS - SACHO ABRO MATIARI MATIARI (Semis Code -423020277)			
GBPS - SACHO ABRO MATIARI MATIARI (Semis Code -423020277)			368,000	368,000 473,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1048	GBPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020029)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1048	GBPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020029)			
GBPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020029)				325,000
				325,000
				427,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1049	GBPS - QAISAR SAHOWAL MATIARI MATIARI (Semis Code -423020351)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1049	GBPS - QAISAR SAHOWAL MATIARI MATIARI (Semis Code -423020351)			
GBPS - QAISAR SAHOWAL MATIARI MATIARI (Semis Code -423020351)				292,000
				292,000
				391,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1050	GBPS - KOT GHALIB ALI SHAH MATIARI MATIARI (Semis Code -423020052)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1050	GBPS - KOT GHALIB ALI SHAH MATIARI MATIARI (Semis Code -423020052)			
GBPS - KOT GHALIB ALI SHAH MATIARI MATIARI (Semis Code -423020052)				283,000
				283,000
				382,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1051	GBPS - WASI BAQADAR SHAH MATIARI MATIARI (Semis Code -423020035)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1051	GBPS - WASI BAQADAR SHAH MATIARI MATIARI (Semis Code -423020035)			
GBPS - WASI BAQADAR SHAH MATIARI MATIARI (Semis Code -423020035)				263,000
				263,000
				360,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1052	GBPS - PIR MUHAMMAD CHUTTO MATIARI MATIARI (Semis Code -423020159)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1052	GBPS - PIR MUHAMMAD CHUTTO MATIARI MATIARI (Semis Code -423020159)					
GBPS - PIR MUHAMMAD CHUTTO MATIARI MATIARI (Semis Code -423020159)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1053	GBPS - MAKHDOOM NOOH HALA OC HALA HALA MATIARI (Semis Code -423010141)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>74,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1053	GBPS - MAKHDOOM NOOH HALA OC HALA HALA MATIARI (Semis Code -423010141)					
GBPS - MAKHDOOM NOOH HALA OC HALA HALA MATIARI (Semis Code -423010141)				311,000	311,000	412,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1054	GBPS - MAHAR WADA MATIARI MATIARI (Semis Code -423020122)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1054	GBPS - MAHAR WADA MATIARI MATIARI (Semis Code -423020122)					
GBPS - MAHAR WADA MATIARI MATIARI (Semis Code -423020122)				292,000	292,000	391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1055	GBPS - MURID SOHA MATIARI MATIARI (Semis Code -423020309)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1055	GBPS - MURID SOHA MATIARI MATIARI (Semis Code -423020309)					
GBPS - MURID SOHA MATIARI MATIARI (Semis Code -423020309)				303,000	303,000	403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1056	GBPS - JAMIA GHOSIA TAHRIA MATIARI MATIARI MATIARI (Semis Code -423020205)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>143,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>241,000</u>	<u>143,000</u>	<u>241,000</u>
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>251,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>182,000</u>	<u>50,000</u>
A13370	Others			50,000	182,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1056	GBPS - JAMIA GHOSIA TAHRIA MATIARI MATIARI MATIARI (Semis Code -423020205)					
GBPS - JAMIA GHOSIA TAHRIA MATIARI MATIARI MATIARI (Semis Code -423020205)				509,000	509,000	624,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1057	GBPS - BACHO JAFRANI MATIARI MATIARI (Semis Code -423020371)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1057	GBPS - BACHO JAFRANI MATIARI MATIARI (Semis Code -423020371)					
GBPS - BACHO JAFRANI MATIARI MATIARI (Semis Code -423020371)				373,000	373,000	478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1058	GBPS - PALIJANI MATIARI MATIARI					
	(Semis Code -423020314)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>144,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>253,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1058	GBPS - PALIJANI MATIARI MATIARI (Semis Code -423020314)					
GBPS - PALIJANI MATIARI MATIARI (Semis Code -423020314)				512,000	512,000	627,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1059	GBPS - MISRI JAKHERAJA MATIARI MATIARI (Semis Code -423020295)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1059	GBPS - MISRI JAKHERAJA MATIARI MATIARI (Semis Code -423020295)			
GBPS - MISRI JAKHERAJA MATIARI MATIARI (Semis Code -423020295)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1060	GBPS - MEENHOON MACHHI MATIARI MATIARI (Semis Code -423020241)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1060	GBPS - MEENHOON MACHHI MATIARI MATIARI (Semis Code -423020241)			
GBPS - MEENHOON MACHHI MATIARI MATIARI (Semis Code -423020241)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1061	GBPS - ALI MUHAMMAD DARS MATIARI MATIARI (Semis Code -423020039)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1061	GBPS - ALI MUHAMMAD DARS MATIARI MATIARI (Semis Code -423020039)					
GBPS - ALI MUHAMMAD DARS MATIARI MATIARI (Semis Code -423020039)				278,000	278,000	376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1062	GBPS - AGHAM WASAN MATIARI MATIARI (Semis Code -423020354)					
A03	TOTAL OPERATING EXPENSES			<u>409,000</u>	<u>221,000</u>	<u>409,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>397,000</u>	<u>221,000</u>	<u>397,000</u>
A03901	Stationery			209,000	209,000	209,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>392,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>276,000</u>	<u>50,000</u>
A13370	Others			50,000	276,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1062	GBPS - AGHAM WASAN MATIARI MATIARI (Semis Code -423020354)			
GBPS - AGHAM WASAN MATIARI MATIARI (Semis Code -423020354)				745,000
				745,000
				877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1063	GBPS - DADLO HAJANO MATIARI MATIARI (Semis Code -423020312)					
A03	TOTAL OPERATING EXPENSES			<u>325,000</u>	<u>179,000</u>	<u>325,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>313,000</u>	<u>179,000</u>	<u>313,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>315,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1063	GBPS - DADLO HAJANO MATIARI MATIARI (Semis Code -423020312)			
GBPS - DADLO HAJANO MATIARI MATIARI (Semis Code -423020312)				617,000
				617,000
				740,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1064	GBPS - SIDDIQUE ARAIN MATIARI MATIARI (Semis Code -423020275)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1064	GBPS - SIDDIQUE ARAIN MATIARI MATIARI (Semis Code -423020275)			
GBPS - SIDDIQUE ARAIN MATIARI MATIARI (Semis Code -423020275)				309,000
				309,000
				409,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1065	GBPS - DHALOO KHASKHELI MATIARI MATIARI (Semis Code -423020272)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1065	GBPS - DHALOO KHASKHELI MATIARI MATIARI (Semis Code -423020272)			
GBPS - DHALOO KHASKHELI MATIARI MATIARI (Semis Code -423020272)				373,000
				373,000
				478,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1066	GBPS - PUNHOON SAHOWAL MATIARI MATIARI (Semis Code -423020044)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>116,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1066	GBPS - PUNHOON SAHOWAL MATIARI MATIARI (Semis Code -423020044)			
GBPS - PUNHOON SAHOWAL MATIARI MATIARI (Semis Code -423020044)				428,000
				428,000
				537,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1067	GBPS - MAIL JE WASI MATIARI MATIARI (Semis Code -423020025)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1067	GBPS - MAIL JE WASI MATIARI MATIARI (Semis Code -423020025)					
GBPS - MAIL JE WASI MATIARI MATIARI (Semis Code -423020025)				413,000	413,000	521,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1068	GBPS - YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423010117)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1068	GBPS - YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423010117)					
GBPS - YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423010117)				348,000	348,000	451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1069	GBPS - JUMOON JAT MATIARI MATIARI (Semis Code -423020177)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1069	GBPS - JUMOON JAT MATIARI MATIARI (Semis Code -423020177)			
GBPS - JUMOON JAT MATIARI MATIARI (Semis Code -423020177)				267,000
				267,000
				364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1070	GBPS - KOTE HABIBULLAH JAMALI MATIARI MATIARI (Semis Code -423020342)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1070	GBPS - KOTE HABIBULLAH JAMALI MATIARI MATIARI (Semis Code -423020342)					
GBPS - KOTE HABIBULLAH JAMALI MATIARI MATIARI (Semis Code -423020342)				308,000	308,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1071	GBPS - UMAR SADAR MATIARI MATIARI (Semis Code -423020261)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1071	GBPS - UMAR SADAR MATIARI MATIARI (Semis Code -423020261)					
GBPS - UMAR SADAR MATIARI MATIARI (Semis Code -423020261)				324,000	324,000	425,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1072	GBPS - SHER KHAN KHOSO MATIARI MATIARI (Semis Code -423020117)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1072	GBPS - SHER KHAN KHOSO MATIARI MATIARI (Semis Code -423020117)					
GBPS - SHER KHAN KHOSO MATIARI MATIARI (Semis Code -423020117)				247,000	247,000	343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1073	GBPS - KAMAL BABAR MATIARI MATIARI					
	(Semis Code -423020132)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1073	GBPS - KAMAL BABAR MATIARI MATIARI (Semis Code -423020132)			
GBPS - KAMAL BABAR MATIARI MATIARI (Semis Code -423020132)			298,000	298,000 398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1074	GBPS - WASOO DUKHANO MATIARI MATIARI (Semis Code -423020381)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1074	GBPS - WASOO DUKHANO MATIARI MATIARI (Semis Code -423020381)					
GBPS - WASOO DUKHANO MATIARI MATIARI (Semis Code -423020381)				277,000	277,000	375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1075	GBPS - SACHEDINO BARIJO MATIARI MATIARI (Semis Code -423020172)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1075	GBPS - SACHEDINO BARIJO MATIARI MATIARI (Semis Code -423020172)					
GBPS - SACHEDINO BARIJO MATIARI MATIARI (Semis Code -423020172)				280,000	280,000	378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1076	GBPS - PUNHOON BURDI MATIARI MATIARI (Semis Code -423020288)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1076	GBPS - PUNHOON BURDI MATIARI MATIARI (Semis Code -423020288)					
GBPS - PUNHOON BURDI MATIARI MATIARI (Semis Code -423020288)				264,000	264,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1077	GBPS - PIARO KHAN KHOSO MATIARI MATIARI (Semis Code -423020372)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1077	GBPS - PIARO KHAN KHOSO MATIARI MATIARI (Semis Code -423020372)			
GBPS - PIARO KHAN KHOSO MATIARI MATIARI (Semis Code -423020372)				301,000
				301,000
				401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1078	GBPS - LOUNG KATIAR @ FAIZ MUHAMMAD BALOCH MATIARI MATIARI (Semis Code -423020003)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1078	GBPS - LOUNG KATIAR @ FAIZ MUHAMMAD BALOCH MATIARI MATIARI (Semis Code -423020003)					
GBPS - LOUNG KATIAR @ FAIZ MUHAMMAD BALOCH MATIARI MATIARI (Semis Code -423020003)				252,000	252,000	348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1079	GBPS - FAIZ MUHAMMAD SAMOO MATIARI MATIARI (Semis Code -423020120)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1079	GBPS - FAIZ MUHAMMAD SAMOO MATIARI MATIARI (Semis Code -423020120)					
GBPS - FAIZ MUHAMMAD SAMOO MATIARI MATIARI (Semis Code -423020120)				262,000	262,000	359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1080	GBPS - WALI MUHAMMAD JAT MATIARI MATIARI (Semis Code -423020116)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1080	GBPS - WALI MUHAMMAD JAT MATIARI MATIARI (Semis Code -423020116)					
GBPS - WALI MUHAMMAD JAT MATIARI MATIARI (Semis Code -423020116)				267,000	267,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1081	GBPS - GHULAM SHAH MARRI MATIARI MATIARI (Semis Code -423020262)					
A03	TOTAL OPERATING EXPENSES			<u>240,000</u>	<u>136,000</u>	<u>240,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>228,000</u>	<u>136,000</u>	<u>228,000</u>
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,000</u>	<u>240,000</u>	<u>136,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>175,000</u>	<u>50,000</u>
A13370	Others			50,000	175,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1081	GBPS - GHULAM SHAH MARRI MATIARI MATIARI (Semis Code -423020262)					
GBPS - GHULAM SHAH MARRI MATIARI MATIARI (Semis Code -423020262)				489,000	489,000	602,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1082	GBPS - MOLVI MUHAMMAD YOUSIF MATIARI MATIARI (Semis Code -423020019)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1082	GBPS - MOLVI MUHAMMAD YOUSIF MATIARI MATIARI (Semis Code -423020019)					

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1083	GBPS - REHAN MARRI MATIARI MATIARI (Semis Code -423020335)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1083	GBPS - REHAN MARRI MATIARI MATIARI (Semis Code -423020335)			
GBPS - REHAN MARRI MATIARI MATIARI (Semis Code -423020335)				317,000
				317,000
				418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1084	GBPS - REHAN MURAD ALI MATIARI MATIARI (Semis Code -423020138)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1084	GBPS - REHAN MURAD ALI MATIARI MATIARI (Semis Code -423020138)			
GBPS - REHAN MURAD ALI MATIARI MATIARI (Semis Code -423020138)				278,000
				278,000
				376,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1085	GBPS - HAJI WALI MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020135)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1085	GBPS - HAJI WALI MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020135)			
GBPS - HAJI WALI MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020135)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1086	GBPS - SONOO KHUSHK MATIARI MATIARI (Semis Code -423020183)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1086	GBPS - SONOO KHUSHK MATIARI MATIARI (Semis Code -423020183)					
GBPS - SONOO KHUSHK MATIARI MATIARI (Semis Code -423020183)				370,000	370,000	475,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1087	GBPS - MEMON MASJID MATIARI MATIARI MATIARI (Semis Code -423020189)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1087	GBPS - MEMON MASJID MATIARI MATIARI MATIARI (Semis Code -423020189)					
GBPS - MEMON MASJID MATIARI MATIARI MATIARI (Semis Code -423020189)				294,000	294,000	393,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1088	GBPS - KARAM JAT MATIARI MATIARI (Semis Code -423020323)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1088	GBPS - KARAM JAT MATIARI MATIARI (Semis Code -423020323)					
GBPS - KARAM JAT MATIARI MATIARI (Semis Code -423020323)				279,000	279,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1089	GBPS - HAYAT DAHARI MATIARI MATIARI (Semis Code -423020348)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1089	GBPS - HAYAT DAHARI MATIARI MATIARI (Semis Code -423020348)			
GBPS - HAYAT DAHARI MATIARI MATIARI (Semis Code -423020348)				309,000
				309,000
				409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1090	GBPS - JAN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020137)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1090	GBPS - JAN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020137)			
GBPS - JAN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020137)				346,000
				346,000
				449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1091	GBPS - JAFFAR KHASKHELI MATIARI MATIARI (Semis Code -423020108)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1091	GBPS - JAFFAR KHASKHELI MATIARI MATIARI (Semis Code -423020108)					
GBPS - JAFFAR KHASKHELI MATIARI MATIARI (Semis Code -423020108)				273,000	273,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1092	GBPS - MUHAMMAD JUNEJO MATIARI MATIARI (Semis Code -423020201)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1092	GBPS - MUHAMMAD JUNEJO MATIARI MATIARI (Semis Code -423020201)			
GBPS - MUHAMMAD JUNEJO MATIARI MATIARI (Semis Code -423020201)				253,000
				253,000
				349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1093	GBPS - RAB DINO HINGORO MATIARI MATIARI (Semis Code -423020485)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1093	GBPS - RAB DINO HINGORO MATIARI MATIARI (Semis Code -423020485)					
GBPS - RAB DINO HINGORO MATIARI MATIARI (Semis Code -423020485)				237,000	237,000	332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1094	GBPS - PUNHOON HINGORO MATIARI MATIARI (Semis Code -423020136)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1094	GBPS - PUNHOON HINGORO MATIARI MATIARI (Semis Code -423020136)			
GBPS - PUNHOON HINGORO MATIARI MATIARI (Semis Code -423020136)			266,000	266,000 363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1095	GBPS - MITHO KHAN KATIAR MATIARI MATIARI (Semis Code -423020002)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1095	GBPS - MITHO KHAN KATIAR MATIARI MATIARI (Semis Code -423020002)					
GBPS - MITHO KHAN KATIAR MATIARI MATIARI (Semis Code -423020002)				247,000	247,000	343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1096	GBPS - DARYA KHAN DAHERI MATIARI MATIARI (Semis Code -423020258)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1096	GBPS - DARYA KHAN DAHERI MATIARI MATIARI (Semis Code -423020258)					
GBPS - DARYA KHAN DAHERI MATIARI MATIARI (Semis Code -423020258)				264,000	264,000	361,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1097	GBPS - HASHIM HINGORO MATIARI MATIARI (Semis Code -423020267)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1097	GBPS - HASHIM HINGORO MATIARI MATIARI (Semis Code -423020267)					
GBPS - HASHIM HINGORO MATIARI MATIARI (Semis Code -423020267)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1098	GBPS - ALLAH BUX KOREJO @CHANESAR KHOSO MATIARI MATIARI (Semis Code -423020396)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1098	GBPS - ALLAH BUX KOREJO @CHANESAR KHOSO MATIARI MATIARI (Semis Code -423020396)					
GBPS - ALLAH BUX KOREJO @CHANESAR KHOSO MATIARI MATIARI (Semis Code -423020396)				292,000	292,000	391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1099	GBPS - DIN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020153)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1099	GBPS - DIN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020153)			
GBPS - DIN MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020153)				243,000
				243,000
				339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1100	GBPS - DOLAT KHOSO MATIARI MATIARI (Semis Code -423020400)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1100	GBPS - DOLAT KHOSO MATIARI MATIARI (Semis Code -423020400)					
GBPS - DOLAT KHOSO MATIARI MATIARI (Semis Code -423020400)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1101	GBPS - HAJI MUHAMMAD SIDDIQUE CHANA MATIARI MATIARI (Semis Code -423020333)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1101	GBPS - HAJI MUHAMMAD SIDDIQUE CHANA MATIARI MATIARI (Semis Code -423020333)					

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1102	GBPS - IBRAHIM MALLAH MATIARI MATIARI (Semis Code -423020199)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>82,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1102	GBPS - IBRAHIM MALLAH MATIARI MATIARI (Semis Code -423020199)					
GBPS - IBRAHIM MALLAH MATIARI MATIARI (Semis Code -423020199)				337,000	337,000	440,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1103	GBPS - SAYED MUQEEM SHAH MATIARI MATIARI (Semis Code -423020023)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1103	GBPS - SAYED MUQEEM SHAH MATIARI MATIARI (Semis Code -423020023)					
GBPS - SAYED MUQEEM SHAH MATIARI MATIARI (Semis Code -423020023)				328,000	328,000	430,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1104	GBPS - SETH HAJI NASEER KHAN MAHDANI MATIARI MATIARI (Semis Code -423020175)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1104	GBPS - SETH HAJI NASEER KHAN MAHDANI MATIARI MATIARI (Semis Code -423020175)					
GBPS - SETH HAJI NASEER KHAN MAHDANI MATIARI MATIARI (Semis Code -423020175)				282,000	282,000	380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1105	GBPS - MAJJANO MANGWANO MATIARI MATIARI (Semis Code -423020299)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1105	GBPS - MAJJANO MANGWANO MATIARI MATIARI (Semis Code -423020299)			
GBPS - MAJJANO MANGWANO MATIARI MATIARI (Semis Code -423020299)		258,000		258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1106	GBPS - SHER KHAN DAKHINO MATIARI MATIARI (Semis Code -423020184)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1106	GBPS - SHER KHAN DAKHINO MATIARI MATIARI (Semis Code -423020184)					
GBPS - SHER KHAN DAKHINO MATIARI MATIARI (Semis Code -423020184)				293,000	293,000	392,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1107	GBPS - SANGHAR SOOMRO MATIARI MATIARI (Semis Code -423020231)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1107	GBPS - SANGHAR SOOMRO MATIARI MATIARI (Semis Code -423020231)					
GBPS - SANGHAR SOOMRO MATIARI MATIARI (Semis Code -423020231)				307,000	307,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1108	GBPS - HAJI JUMAN BHANBHRO MATIARI MATIARI (Semis Code -423020203)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1108	GBPS - HAJI JUMAN BHANBHRO MATIARI MATIARI (Semis Code -423020203)					
GBPS - HAJI JUMAN BHANBHRO MATIARI MATIARI (Semis Code -423020203)				355,000	355,000	459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1109	GBPS - PIR BUX KHORKHANI MATIARI MATIARI (Semis Code -423020004)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1109	GBPS - PIR BUX KHORKHANI MATIARI MATIARI (Semis Code -423020004)					
GBPS - PIR BUX KHORKHANI MATIARI MATIARI (Semis Code -423020004)				237,000	237,000	332,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1110	GBPS - GHULAM RASOOL HINGORO MATIARI MATIARI (Semis Code -423020146)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1110	GBPS - GHULAM RASOOL HINGORO MATIARI MATIARI (Semis Code -423020146)			
GBPS - GHULAM RASOOL HINGORO MATIARI MATIARI (Semis Code -423020146)				277,000
				277,000
				375,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1111	GBPS - RAJAB HINGORO MATIARI MATIARI (Semis Code -423020364)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1111	GBPS - RAJAB HINGORO MATIARI MATIARI (Semis Code -423020364)					
GBPS - RAJAB HINGORO MATIARI MATIARI (Semis Code -423020364)				294,000	294,000	393,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1112	GBPS - TAJ MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020045)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1112	GBPS - TAJ MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020045)					
GBPS - TAJ MUHAMMAD HINGORO MATIARI MATIARI (Semis Code -423020045)				264,000	264,000	361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1113	GBPS - USMAN KHOSO MATIARI MATIARI (Semis Code -423020259)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1113	GBPS - USMAN KHOSO MATIARI MATIARI (Semis Code -423020259)					
GBPS - USMAN KHOSO MATIARI MATIARI (Semis Code -423020259)				322,000	322,000	423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1114	GBPS - MUHAMMAD KHAN RAHOO MATIARI MATIARI (Semis Code -423020127)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1114	GBPS - MUHAMMAD KHAN RAHOO MATIARI MATIARI (Semis Code -423020127)					
GBPS - MUHAMMAD KHAN RAHOO MATIARI MATIARI (Semis Code -423020127)				264,000	264,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1115	GBPS - MOROOJA VILLAGE MATIARI MATIARI (Semis Code -423020016)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1115	GBPS - MOROOJA VILLAGE MATIARI MATIARI (Semis Code -423020016)			
GBPS - MOROOJA VILLAGE MATIARI MATIARI (Semis Code -423020016)				309,000
				309,000
				409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1116	GBPS - SAIRI PIR NOOR SHAH MATIARI MATIARI (Semis Code -423020478)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1116	GBPS - SAIRI PIR NOOR SHAH MATIARI MATIARI (Semis Code -423020478)					
GBPS - SAIRI PIR NOOR SHAH MATIARI MATIARI (Semis Code -423020478)				263,000	263,000	360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1117	GBPS - KHUDA BUX MODRANI MATIARI MATIARI (Semis Code -423020484)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1117	GBPS - KHUDA BUX MODRANI MATIARI MATIARI (Semis Code -423020484)					
GBPS - KHUDA BUX MODRANI MATIARI MATIARI (Semis Code -423020484)				256,000	256,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1118	GBPS - MAHMOOD JI WASI MATIARI MATIARI (Semis Code -423020330)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1118	GBPS - MAHMOOD JI WASI MATIARI MATIARI (Semis Code -423020330)					
GBPS - MAHMOOD JI WASI MATIARI MATIARI (Semis Code -423020330)				286,000	286,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1119	GBPS - MUQEEM SHAH MATIARI MATIARI (Semis Code -423020217)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1119	GBPS - MUQEEM SHAH MATIARI MATIARI (Semis Code -423020217)			
GBPS - MUQEEM SHAH MATIARI MATIARI (Semis Code -423020217)				255,000
				255,000
				352,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1120	GBPS - MITHO DAHERI MATIARI MATIARI (Semis Code -423020134)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1120	GBPS - MITHO DAHERI MATIARI MATIARI (Semis Code -423020134)			
GBPS - MITHO DAHERI MATIARI MATIARI (Semis Code -423020134)				294,000
				294,000
				393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1121	GBPS - ALLAH BACHAYO KHOSO MATIARI MATIARI (Semis Code -423020151)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1121	GBPS - ALLAH BACHAYO KHOSO MATIARI MATIARI (Semis Code -423020151)					
GBPS - ALLAH BACHAYO KHOSO MATIARI MATIARI (Semis Code -423020151)				271,000	271,000	369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1122	GBPS - GHAZI KHAN SAHOOWAL MATIARI MATIARI (Semis Code -423020290)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1122	GBPS - GHAZI KHAN SAHOOWAL MATIARI MATIARI (Semis Code -423020290)					
GBPS - GHAZI KHAN SAHOOWAL MATIARI MATIARI (Semis Code -423020290)				363,000	363,000	467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1123	GBPS - DODO PANHWAR MATIARI MATIARI (Semis Code -423020331)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1123	GBPS - DODO PANHWAR MATIARI MATIARI (Semis Code -423020331)			
GBPS - DODO PANHWAR MATIARI MATIARI (Semis Code -423020331)				258,000
				258,000
				355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1124	GBPS - CHANESER KHASHALI MATIARI MATIARI (Semis Code -423020148)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1124	GBPS - CHANESER KHASHALI MATIARI MATIARI (Semis Code -423020148)					
GBPS - CHANESER KHASHALI MATIARI MATIARI (Semis Code -423020148)				313,000	313,000	414,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1125	GBPS - MUHAMMAD SIDDIQ BHATTI MOHALLA MATIARI MATIARI (Semis Code -423020377)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1125	GBPS - MUHAMMAD SIDDIQ BHATTI MOHALLA MATIARI MATIARI (Semis Code -423020377)			
GBPS - MUHAMMAD SIDDIQ BHATTI MOHALLA MATIARI MATIARI (Semis Code -423020377)				314,000
				314,000
				415,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1126	GBPS - KOT ANWER SHAH MATIARI MATIARI (Semis Code -423020253)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1126	GBPS - KOT ANWER SHAH MATIARI MATIARI (Semis Code -423020253)			
GBPS - KOT ANWER SHAH MATIARI MATIARI (Semis Code -423020253)				333,000
				333,000
				435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1127	GBPS - MITHO KHOSO MATIARI MATIARI					
	(Semis Code -423020128)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1127	GBPS - MITHO KHOSO MATIARI MATIARI (Semis Code -423020128)					
GBPS - MITHO KHOSO MATIARI MATIARI (Semis Code -423020128)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1128	GBPS - KANDO MIR JAT MATIARI MATIARI (Semis Code -423020174)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1128	GBPS - KANDO MIR JAT MATIARI MATIARI (Semis Code -423020174)					
GBPS - KANDO MIR JAT MATIARI MATIARI (Semis Code -423020174)				343,000	343,000	446,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1129	GBPS - HAJI MUHAMMAD IBRAHIM DARS MATIARI MATIARI (Semis Code -423020369)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1129	GBPS - HAJI MUHAMMAD IBRAHIM DARS MATIARI MATIARI (Semis Code -423020369)					
GBPS - HAJI MUHAMMAD IBRAHIM DARS MATIARI MATIARI (Semis Code -423020369)				302,000	302,000	402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1130	GBPS - HAJI KHAN RIND MATIARI MATIARI (Semis Code -423020115)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1130	GBPS - HAJI KHAN RIND MATIARI MATIARI (Semis Code -423020115)					
GBPS - HAJI KHAN RIND MATIARI MATIARI (Semis Code -423020115)				252,000	252,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1131	GBPS - MUHAMMAD SOOMAR BURDI MATIARI MATIARI (Semis Code -423020123)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1131	GBPS - MUHAMMAD SOOMAR BURDI MATIARI MATIARI (Semis Code -423020123)					

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1132	GBPS - KHAN ABRO MATIARI MATIARI (Semis Code -423020111)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1132	GBPS - KHAN ABRO MATIARI MATIARI (Semis Code -423020111)					
GBPS - KHAN ABRO MATIARI MATIARI (Semis Code -423020111)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1133	GBPS - KHALIFO MEHON HINGORO MATIARI MATIARI (Semis Code -423020152)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1133	GBPS - KHALIFO MEHON HINGORO MATIARI MATIARI (Semis Code -423020152)					
GBPS - KHALIFO MEHON HINGORO MATIARI MATIARI (Semis Code -423020152)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1134	GBPS - SHAHDAD MANGRIO MATIARI MATIARI (Semis Code -423020271)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1134	GBPS - SHAHDAD MANGRIO MATIARI MATIARI (Semis Code -423020271)					
GBPS - SHAHDAD MANGRIO MATIARI MATIARI (Semis Code -423020271)				272,000	272,000	370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1135	GBPS - ABDULLAH PANHWAR MATIARI MATIARI (Semis Code -423020176)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1135	GBPS - ABDULLAH PANHWAR MATIARI MATIARI (Semis Code -423020176)					
GBPS - ABDULLAH PANHWAR MATIARI MATIARI (Semis Code -423020176)				255,000	255,000	352,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1136	GBPS - AYOOB SAMOON @ SONOO KHAN HINGORO MATIARI MATIARI (Semis Code -423020219)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1136	GBPS - AYOOB SAMOON @ SONOO KHAN HINGORO MATIARI MATIARI (Semis Code -423020219)					
GBPS - AYOOB SAMOON @ SONOO KHAN HINGORO MATIARI MATIARI (Semis Code -423020219)				249,000	249,000	345,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1137	GBPS - BILAWAL SHAH MATIARI MATIARI (Semis Code -423020319)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1137	GBPS - BILAWAL SHAH MATIARI MATIARI (Semis Code -423020319)					
GBPS - BILAWAL SHAH MATIARI MATIARI (Semis Code -423020319)				282,000	282,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1138	GBPS - MUHAMMAD USMAN JAT MATIARI MATIARI (Semis Code -423020113)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1138	GBPS - MUHAMMAD USMAN JAT MATIARI MATIARI (Semis Code -423020113)					
GBPS - MUHAMMAD USMAN JAT MATIARI MATIARI (Semis Code -423020113)				243,000	243,000	339,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1139	GBPS - HASHIM SAND MATIARI MATIARI (Semis Code -423020266)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1139	GBPS - HASHIM SAND MATIARI MATIARI (Semis Code -423020266)					
GBPS - HASHIM SAND MATIARI MATIARI (Semis Code -423020266)				299,000	299,000	399,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1140	GBPS - HAJI GHULAM QADIR CHHUTTO MATIARI MATIARI (Semis Code -423020384)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1140	GBPS - HAJI GHULAM QADIR CHHUTTO MATIARI MATIARI (Semis Code -423020384)			
GBPS - HAJI GHULAM QADIR CHHUTTO MATIARI MATIARI (Semis Code -423020384)				286,000
				286,000
				385,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1141	GBPS - SIDDIQUE SHAH MATIARI MATIARI (Semis Code -423020124)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1141	GBPS - SIDDIQUE SHAH MATIARI MATIARI (Semis Code -423020124)			
GBPS - SIDDIQUE SHAH MATIARI MATIARI (Semis Code -423020124)				237,000
				237,000
				332,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1142	GBPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020020)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>222,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1142	GBPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020020)			
GBPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020020)				460,000
				460,000
				571,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1143	GBPS - MUHAMMAD YOUSUF MONDRANI KHOSO MATIARI MATIARI (Semis Code -423020383)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1143	GBPS - MUHAMMAD YOUSUF MONDRANI KHOSO MATIARI MATIARI (Semis Code -423020383)					
GBPS - MUHAMMAD YOUSUF MONDRANI KHOSO MATIARI MATIARI (Semis Code -423020383)				295,000	295,000	394,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1144	GBPS - RAWAT HAJIANO MATIARI MATIARI (Semis Code -423020339)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1144	GBPS - RAWAT HAJIANO MATIARI MATIARI (Semis Code -423020339)			
GBPS - RAWAT HAJIANO MATIARI MATIARI (Semis Code -423020339)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1145	GBPS - LATIFABAD MATIARI MATIARI (Semis Code -423020005)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1145	GBPS - LATIFABAD MATIARI MATIARI (Semis Code -423020005)					
GBPS - LATIFABAD MATIARI MATIARI (Semis Code -423020005)				286,000	286,000	385,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1146	GBPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020043)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1146	GBPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020043)			
GBPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020043)				328,000
				328,000
				430,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1147	GBPS - AHMED DETHO @ LAL KHAN BAATI MATIARI MATIARI (Semis Code -423020398)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1147	GBPS - AHMED DETHO @ LAL KHAN BAATI MATIARI MATIARI (Semis Code -423020398)					
GBPS - AHMED DETHO @ LAL KHAN BAATI MATIARI MATIARI (Semis Code -423020398)				248,000	248,000	344,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1148	GBPS - SAHAR MANGHWANO MATIARI MATIARI (Semis Code -423020305)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1148	GBPS - SAHAR MANGHWANO MATIARI MATIARI (Semis Code -423020305)			
GBPS - SAHAR MANGHWANO MATIARI MATIARI (Semis Code -423020305)				280,000
				280,000
				378,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1149	GBPS - BUDHAL DAHRI MATIARI MATIARI (Semis Code -423020139)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1149	GBPS - BUDHAL DAHRI MATIARI MATIARI (Semis Code -423020139)			
GBPS - BUDHAL DAHRI MATIARI MATIARI (Semis Code -423020139)				237,000
				237,000
				332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1150	GBPS - MUHAMMAD KHAN MAJEEDANO MATIARI MATIARI (Semis Code -423020141)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1150	GBPS - MUHAMMAD KHAN MAJEEDANO MATIARI MATIARI (Semis Code -423020141)			
GBPS - MUHAMMAD KHAN MAJEEDANO MATIARI MATIARI (Semis Code -423020141)				277,000
				277,000
				375,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1151	GBPS - MUHAMMAD ALI SHAH JAMOTE MATIARI MATIARI (Semis Code -423020302)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1151	GBPS - MUHAMMAD ALI SHAH JAMOTE MATIARI MATIARI (Semis Code -423020302)			
GBPS - MUHAMMAD ALI SHAH JAMOTE MATIARI MATIARI (Semis Code -423020302)				287,000
				287,000
				386,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1152	GBPS - MUHAMMAD ALI DETHO MATIARI MATIARI (Semis Code -423020337)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1152	GBPS - MUHAMMAD ALI DETHO MATIARI MATIARI (Semis Code -423020337)					
GBPS - MUHAMMAD ALI DETHO MATIARI MATIARI (Semis Code -423020337)				237,000	237,000	332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1153	GBPS - GHULAM ALI JAT MATIARI MATIARI (Semis Code -423020229)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1153	GBPS - GHULAM ALI JAT MATIARI MATIARI (Semis Code -423020229)			
GBPS - GHULAM ALI JAT MATIARI MATIARI (Semis Code -423020229)				237,000
				237,000
				332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1154	GBPS - KOTE NAWAB FAROOQ ALI MATIARI MATIARI (Semis Code -423020313)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1154	GBPS - KOTE NAWAB FAROOQ ALI MATIARI MATIARI (Semis Code -423020313)					
GBPS - KOTE NAWAB FAROOQ ALI MATIARI MATIARI (Semis Code -423020313)				249,000	249,000	345,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1155	GBPS - HAJI FEERAK KHOSO MATIARI MATIARI (Semis Code -423020477)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1155	GBPS - HAJI FEERAK KHOSO MATIARI MATIARI (Semis Code -423020477)			
GBPS - HAJI FEERAK KHOSO MATIARI MATIARI (Semis Code -423020477)				253,000
				253,000
				349,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1156	GBPS - ALLAH BUX TAGAR MATIARI MATIARI (Semis Code -423020310)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1156	GBPS - ALLAH BUX TAGAR MATIARI MATIARI (Semis Code -423020310)					
GBPS - ALLAH BUX TAGAR MATIARI MATIARI (Semis Code -423020310)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1157	GBPS - SULEMAN PANJABI MATIARI MATIARI (Semis Code -423020397)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1157	GBPS - SULEMAN PANJABI MATIARI MATIARI (Semis Code -423020397)					
GBPS - SULEMAN PANJABI MATIARI MATIARI (Semis Code -423020397)				263,000	263,000	360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1158	GBPS - HAFIZ ALI MUHAMMAD DETHO MATIARI MATIARI (Semis Code -423020340)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1158	GBPS - HAFIZ ALI MUHAMMAD DETHO MATIARI MATIARI (Semis Code -423020340)					
GBPS - HAFIZ ALI MUHAMMAD DETHO MATIARI MATIARI (Semis Code -423020340)				292,000	292,000	391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1159	GBPS - MUHAMMAD CHAND MATIARI MATIARI (Semis Code -423020196)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1159	GBPS - MUHAMMAD CHAND MATIARI MATIARI (Semis Code -423020196)			
GBPS - MUHAMMAD CHAND MATIARI MATIARI (Semis Code -423020196)				358,000
				358,000
				462,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1160	GBPS - PARYAL HAJANO MATIARI MATIARI (Semis Code -423020202)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1160	GBPS - PARYAL HAJANO MATIARI MATIARI (Semis Code -423020202)					
GBPS - PARYAL HAJANO MATIARI MATIARI (Semis Code -423020202)				286,000	286,000	385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1161	GBPS - RASOOL ABAD MATIARI MATIARI					
	(Semis Code -423020160)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1161	GBPS - RASOOL ABAD MATIARI MATIARI (Semis Code -423020160)			
GBPS - RASOOL ABAD MATIARI MATIARI (Semis Code -423020160)				373,000
				373,000
				478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1162	GBPS - ALLAH DINO CHAND MATIARI MATIARI (Semis Code -423010180)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1162	GBPS - ALLAH DINO CHAND MATIARI MATIARI (Semis Code -423010180)					
GBPS - ALLAH DINO CHAND MATIARI MATIARI (Semis Code -423010180)				264,000	264,000	361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1163	GBPS - QADIR BUX MAJIDANO MATIARI MATIARI (Semis Code -423020048)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1163	GBPS - QADIR BUX MAJIDANO MATIARI MATIARI (Semis Code -423020048)			
GBPS - QADIR BUX MAJIDANO MATIARI MATIARI (Semis Code -423020048)				249,000
				249,000
				345,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1164	GBPS - RAHIM JAT MATIARI MATIARI					
	(Semis Code -423020165)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1164	GBPS - RAHIM JAT MATIARI MATIARI (Semis Code -423020165)			
GBPS - RAHIM JAT MATIARI MATIARI (Semis Code -423020165)				240,000
				240,000
				335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1165	GBPS - PARCHOO JAHEJO MATIARI MATIARI (Semis Code -423020244)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1165	GBPS - PARCHOO JAHEJO MATIARI MATIARI (Semis Code -423020244)			
GBPS - PARCHOO JAHEJO MATIARI MATIARI (Semis Code -423020244)				271,000
				271,000
				369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1166	GBPS - PEER HAJAN SHAH MATIARI MATIARI (Semis Code -423020321)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1166	GBPS - PEER HAJAN SHAH MATIARI MATIARI (Semis Code -423020321)			
GBPS - PEER HAJAN SHAH MATIARI MATIARI (Semis Code -423020321)				280,000
				280,000
				378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1167	GBPS - GULL MUHAMMAD MAHAR MATIARI MATIARI (Semis Code -423020242)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1167	GBPS - GULL MUHAMMAD MAHAR MATIARI MATIARI (Semis Code -423020242)					
GBPS - GULL MUHAMMAD MAHAR MATIARI MATIARI (Semis Code -423020242)				249,000	249,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1168	GBPS - HAJI SHER MUHAMMAD MAKRANI MATIARI MATIARI (Semis Code -423020343)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1168	GBPS - HAJI SHER MUHAMMAD MAKRANI MATIARI MATIARI (Semis Code -423020343)			
GBPS - HAJI SHER MUHAMMAD MAKRANI MATIARI MATIARI (Semis Code -423020343)				303,000
				303,000
				403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1169	GBPS - AKHOOND JO KOOH MATIARI MATIARI (Semis Code -423020119)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1169	GBPS - AKHOOND JO KOOH MATIARI MATIARI (Semis Code -423020119)			
GBPS - AKHOOND JO KOOH MATIARI MATIARI (Semis Code -423020119)				266,000
				266,000
				363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1170	GBPS - SOOMAR TAGAR MATIARI MATIARI (Semis Code -423020212)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1170	GBPS - SOOMAR TAGAR MATIARI MATIARI (Semis Code -423020212)			
GBPS - SOOMAR TAGAR MATIARI MATIARI (Semis Code -423020212)				345,000
				345,000
				448,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1171	GBPS - TALIB NOOH POTA MATIARI MATIARI (Semis Code -423020362)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1171	GBPS - TALIB NOOH POTA MATIARI MATIARI (Semis Code -423020362)					
GBPS - TALIB NOOH POTA MATIARI MATIARI (Semis Code -423020362)				373,000	373,000	478,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1172	GBPS - MITHO GADO MATIARI MATIARI (Semis Code -423020317)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1172	GBPS - MITHO GADO MATIARI MATIARI (Semis Code -423020317)					
GBPS - MITHO GADO MATIARI MATIARI (Semis Code -423020317)				424,000	424,000	533,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1173	GBPS - MAHMOOD UNER MATIARI MATIARI (Semis Code -423020232)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1173	GBPS - MAHMOOD UNER MATIARI MATIARI (Semis Code -423020232)			
GBPS - MAHMOOD UNER MATIARI MATIARI (Semis Code -423020232)				250,000
				250,000
				346,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1174	GBPS - ROSHAN SHAH JEE WASI MATIARI MATIARI (Semis Code -423020247)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1174	GBPS - ROSHAN SHAH JEE WASI MATIARI MATIARI (Semis Code -423020247)			
GBPS - ROSHAN SHAH JEE WASI MATIARI MATIARI (Semis Code -423020247)				294,000
				294,000
				393,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1175	GBPS - AZEEM KHOSO MATIARI MATIARI (Semis Code -423020474)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1175	GBPS - AZEEM KHOSO MATIARI MATIARI (Semis Code -423020474)					
GBPS - AZEEM KHOSO MATIARI MATIARI (Semis Code -423020474)				272,000	272,000	370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1176	GBPS - DOST MUHAMMAD DAHRI MATIARI MATIARI (Semis Code -423020346)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1176	GBPS - DOST MUHAMMAD DAHRI MATIARI MATIARI (Semis Code -423020346)					
GBPS - DOST MUHAMMAD DAHRI MATIARI MATIARI (Semis Code -423020346)				266,000	266,000	363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1177	GBPS - MUSHTAQUE HAJANO MATIARI MATIARI (Semis Code -423020031)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1177	GBPS - MUSHTAQUE HAJANO MATIARI MATIARI (Semis Code -423020031)			
GBPS - MUSHTAQUE HAJANO MATIARI MATIARI (Semis Code -423020031)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1178	GBPS - KOT TAHIL RAM MATIARI MATIARI					
	(Semis Code -423020322)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1178	GBPS - KOT TAHIL RAM MATIARI MATIARI (Semis Code -423020322)			
GBPS - KOT TAHIL RAM MATIARI MATIARI (Semis Code -423020322)				368,000
				368,000
				473,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1179	GBPS - KARNAI SAMA MATIARI MATIARI (Semis Code -423020228)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1179	GBPS - KARNAI SAMA MATIARI MATIARI (Semis Code -423020228)					
GBPS - KARNAI SAMA MATIARI MATIARI (Semis Code -423020228)				362,000	362,000	466,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1180	GBPS - M. KHAN THAHEEM @ M. QASIM MATIARI MATIARI (Semis Code -423020391)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1180	GBPS - M. KHAN THAHEEM @ M. QASIM MATIARI MATIARI (Semis Code -423020391)					
GBPS - M. KHAN THAHEEM @ M. QASIM MATIARI MATIARI (Semis Code -423020391)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1181	GBPS - MUHAMMAD HASSAN SAND MATIARI MATIARI (Semis Code -423020150)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1181	GBPS - MUHAMMAD HASSAN SAND MATIARI MATIARI (Semis Code -423020150)					
GBPS - MUHAMMAD HASSAN SAND MATIARI MATIARI (Semis Code -423020150)				225,000	225,000	319,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1182	GBPS - HALA HAVELI MATIARI MATIARI (Semis Code -423020155)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1182	GBPS - HALA HAVELI MATIARI MATIARI (Semis Code -423020155)					
GBPS - HALA HAVELI MATIARI MATIARI (Semis Code -423020155)				262,000	262,000	359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1183	GBPS - JURIO KHAN KHOSO MATIARI MATIARI (Semis Code -423020281)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1183	GBPS - JURIO KHAN KHOSO MATIARI MATIARI (Semis Code -423020281)			
GBPS - JURIO KHAN KHOSO MATIARI MATIARI (Semis Code -423020281)				237,000
				237,000
				332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1184	GBPS - KOT PIR SARHANDI MATIARI MATIARI (Semis Code -423020278)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1184	GBPS - KOT PIR SARHANDI MATIARI MATIARI (Semis Code -423020278)					
GBPS - KOT PIR SARHANDI MATIARI MATIARI (Semis Code -423020278)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1185	GBPS - HAJI SHUJA MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020279)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1185	GBPS - HAJI SHUJA MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020279)			
GBPS - HAJI SHUJA MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020279)				293,000
				293,000
				392,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1186	GBPS - MUHRAM MAHDANI MATIARI MATIARI (Semis Code -423020368)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1186	GBPS - MUHRAM MAHDANI MATIARI MATIARI (Semis Code -423020368)			
GBPS - MUHRAM MAHDANI MATIARI MATIARI (Semis Code -423020368)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1187	GBPS - MUHAMMAD RAMZAN JAHEJO @ SHAHEED ALLAH B MATIARI MATIARI (Semis Code -423020374)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1187	GBPS - MUHAMMAD RAMZAN JAHEJO @ SHAHEED ALLAH B MATIARI MATIARI (Semis Code -423020374)					
GBPS - MUHAMMAD RAMZAN JAHEJO @ SHAHEED ALLAH B MATIARI MATIARI (Semis Code -423020374)				266,000	266,000	363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1188	GBPS - KOT FIDA DERO @ FAQIR MD KOREJO MATIARI MATIARI (Semis Code -423020129)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1188	GBPS - KOT FIDA DERO @ FAQIR MD KOREJO MATIARI MATIARI (Semis Code -423020129)					
GBPS - KOT FIDA DERO @ FAQIR MD KOREJO MATIARI MATIARI (Semis Code -423020129)				272,000	272,000	370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1189	GBPS - KOT SIDDIQUE MEMON MATIARI MATIARI (Semis Code -423020188)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1189	GBPS - KOT SIDDIQUE MEMON MATIARI MATIARI (Semis Code -423020188)					
GBPS - KOT SIDDIQUE MEMON MATIARI MATIARI (Semis Code -423020188)				264,000	264,000	361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1190	GGPS - JUMA SHAHUK MATIARI MATIARI (Semis Code -423020088)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>119,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>119,000</u>	<u>193,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1190	GGPS - JUMA SHAHUK MATIARI MATIARI (Semis Code -423020088)					
GGPS - JUMA SHAHUK MATIARI MATIARI (Semis Code -423020088)				437,000	437,000	547,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1191	GBPS - NABI BUX CHHUTTO MATIARI MATIARI (Semis Code -423020158)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1191	GBPS - NABI BUX CHHUTTO MATIARI MATIARI (Semis Code -423020158)			
GBPS - NABI BUX CHHUTTO MATIARI MATIARI (Semis Code -423020158)				273,000
				273,000
				371,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1192	GBPS - HOTE KHAN JAKHRO MATIARI MATIARI (Semis Code -423020324)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1192	GBPS - HOTE KHAN JAKHRO MATIARI MATIARI (Semis Code -423020324)			
GBPS - HOTE KHAN JAKHRO MATIARI MATIARI (Semis Code -423020324)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1193	GBPS - MORIO GADO MATIARI MATIARI (Semis Code -423020366)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
MY1193	GBPS - MORIO GADO MATIARI MATIARI (Semis Code -423020366)			
GBPS - MORIO GADO MATIARI MATIARI (Semis Code -423020366)				267,000
				267,000
				364,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1194	GBPS - HAJI BACHOO ESSANI MATIARI MATIARI (Semis Code -423020216)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1194	GBPS - HAJI BACHOO ESSANI MATIARI MATIARI (Semis Code -423020216)			
GBPS - HAJI BACHOO ESSANI MATIARI MATIARI (Semis Code -423020216)				267,000
				267,000
				364,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1195	GBPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020013)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1195	GBPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020013)			
GBPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020013)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1196	GBPS - AYOOB BARIJO MATIARI MATIARI (Semis Code -423020285)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1196	GBPS - AYOOB BARIJO MATIARI MATIARI (Semis Code -423020285)					
GBPS - AYOOB BARIJO MATIARI MATIARI (Semis Code -423020285)				256,000	256,000	353,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1197	GBPS - MUHAMMAD ABRO MATIARI MATIARI (Semis Code -423020021)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1197	GBPS - MUHAMMAD ABRO MATIARI MATIARI (Semis Code -423020021)			
GBPS - MUHAMMAD ABRO MATIARI MATIARI (Semis Code -423020021)				341,000
				341,000
				444,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1198	GBPS - SIDDIQUE CHAWAHAN MATIARI MATIARI (Semis Code -423020121)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1198	GBPS - SIDDIQUE CHAWAHAN MATIARI MATIARI (Semis Code -423020121)					
GBPS - SIDDIQUE CHAWAHAN MATIARI MATIARI (Semis Code -423020121)				317,000	317,000	418,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1199	GBPS - ABDULLAH MEMON MATIARI MATIARI (Semis Code -423020254)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1199	GBPS - ABDULLAH MEMON MATIARI MATIARI (Semis Code -423020254)					
GBPS - ABDULLAH MEMON MATIARI MATIARI (Semis Code -423020254)				234,000	234,000	329,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1200	GBPS - MOLEDENO MIRJAT MATIARI MATIARI (Semis Code -423020006)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1200	GBPS - MOLEDENO MIRJAT MATIARI MATIARI (Semis Code -423020006)					
GBPS - MOLEDENO MIRJAT MATIARI MATIARI (Semis Code -423020006)				331,000	331,000	433,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1201	GBPS - QADIR BUX BALADI MATIARI MATIARI (Semis Code -423020145)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1201	GBPS - QADIR BUX BALADI MATIARI MATIARI (Semis Code -423020145)			
GBPS - QADIR BUX BALADI MATIARI MATIARI (Semis Code -423020145)				262,000
				262,000
				359,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1202	GBPS - HAJI QADIR BAKHSH KHOSO MATIARI MATIARI (Semis Code -423020296)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1202	GBPS - HAJI QADIR BAKHSH KHOSO MATIARI MATIARI (Semis Code -423020296)					
GBPS - HAJI QADIR BAKHSH KHOSO MATIARI MATIARI (Semis Code -423020296)				326,000	326,000	428,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1203	GBPS - KARIM BUX KHOSO MATIARI MATIARI (Semis Code -423020481)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1203	GBPS - KARIM BUX KHOSO MATIARI MATIARI (Semis Code -423020481)			
GBPS - KARIM BUX KHOSO MATIARI MATIARI (Semis Code -423020481)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1204	GBPS - LOUNG KHAN JISKANI MATIARI MATIARI (Semis Code -423020289)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1204	GBPS - LOUNG KHAN JISKANI MATIARI MATIARI (Semis Code -423020289)					
GBPS - LOUNG KHAN JISKANI MATIARI MATIARI (Semis Code -423020289)				252,000	252,000	348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1205	GBPS - JUMMA KHAN MAKRANI MATIARI MATIARI (Semis Code -423020274)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1205	GBPS - JUMMA KHAN MAKRANI MATIARI MATIARI (Semis Code -423020274)					
GBPS - JUMMA KHAN MAKRANI MATIARI MATIARI (Semis Code -423020274)				279,000	279,000	377,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1206	GBPS - SAIFAL PANHWAR MATIARI MATIARI (Semis Code -423020131)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1206	GBPS - SAIFAL PANHWAR MATIARI MATIARI (Semis Code -423020131)			
GBPS - SAIFAL PANHWAR MATIARI MATIARI (Semis Code -423020131)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1207	GBPS - MAKAN JEE WASI MATIARI MATIARI (Semis Code -423020252)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1207	GBPS - MAKAN JEE WASI MATIARI MATIARI (Semis Code -423020252)					
GBPS - MAKAN JEE WASI MATIARI MATIARI (Semis Code -423020252)				267,000	267,000	364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1208	GBPS - GHALIB KHYBER (NEW) MATIARI MATIARI (Semis Code -423020243)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1208	GBPS - GHALIB KHYBER (NEW) MATIARI MATIARI (Semis Code -423020243)					
GBPS - GHALIB KHYBER (NEW) MATIARI MATIARI (Semis Code -423020243)				262,000	262,000	359,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1209	GBPS - MIANDAD SAHUWALL MATIARI MATIARI (Semis Code -423020280)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1209	GBPS - MIANDAD SAHUWALL MATIARI MATIARI (Semis Code -423020280)			
GBPS - MIANDAD SAHUWALL MATIARI MATIARI (Semis Code -423020280)				269,000
				269,000
				367,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1210	GBPS - HAJI PALYO KHOSO MATIARI MATIARI (Semis Code -423020367)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1210	GBPS - HAJI PALYO KHOSO MATIARI MATIARI (Semis Code -423020367)			
GBPS - HAJI PALYO KHOSO MATIARI MATIARI (Semis Code -423020367)				243,000
				243,000
				339,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1211	GBPS - ALLAH RAKHIO PANDHINI MATIARI MATIARI (Semis Code -423020222)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1211	GBPS - ALLAH RAKHIO PANDHINI MATIARI MATIARI (Semis Code -423020222)					
GBPS - ALLAH RAKHIO PANDHINI MATIARI MATIARI (Semis Code -423020222)				292,000	292,000	391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1212	GBPS - YOUSIF MAHDANI MATIARI MATIARI (Semis Code -423020211)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1212	GBPS - YOUSIF MAHDANI MATIARI MATIARI (Semis Code -423020211)			
GBPS - YOUSIF MAHDANI MATIARI MATIARI (Semis Code -423020211)				283,000
				283,000
				382,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1213	GBPS - ARZANI KHATIAN MATIARI MATIARI (Semis Code -423020236)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1213	GBPS - ARZANI KHATIAN MATIARI MATIARI (Semis Code -423020236)					
GBPS - ARZANI KHATIAN MATIARI MATIARI (Semis Code -423020236)				248,000	248,000	344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1214	GBPS - GHULAM MUHAMMAD GADDO MATIARI MATIARI (Semis Code -423020327)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1214	GBPS - GHULAM MUHAMMAD GADDO MATIARI MATIARI (Semis Code -423020327)					
GBPS - GHULAM MUHAMMAD GADDO MATIARI MATIARI (Semis Code -423020327)				262,000	262,000	359,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1215	GBPS - MUHAMMAD RAMZAN KHASKHALI MATIARI MATIARI (Semis Code -423020334)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1215	GBPS - MUHAMMAD RAMZAN KHASKHALI MATIARI MATIARI (Semis Code -423020334)			
GBPS - MUHAMMAD RAMZAN KHASKHALI MATIARI MATIARI (Semis Code -423020334)				237,000
				237,000
				332,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1216	GBPS - AMIR BUX SANJRANI MATIARI MATIARI (Semis Code -423020118)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1216	GBPS - AMIR BUX SANJRANI MATIARI MATIARI (Semis Code -423020118)					
GBPS - AMIR BUX SANJRANI MATIARI MATIARI (Semis Code -423020118)				252,000	252,000	348,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1217	GBPS - ALI BUX KHOSO MATIARI MATIARI (Semis Code -423020204)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1217	GBPS - ALI BUX KHOSO MATIARI MATIARI (Semis Code -423020204)			
GBPS - ALI BUX KHOSO MATIARI MATIARI (Semis Code -423020204)				222,000
				222,000
				316,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1218	GBPS - YAR MUHAMMAD KHUSHK MATIARI MATIARI (Semis Code -423020049)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1218	GBPS - YAR MUHAMMAD KHUSHK MATIARI MATIARI (Semis Code -423020049)					
GBPS - YAR MUHAMMAD KHUSHK MATIARI MATIARI (Semis Code -423020049)				340,000	340,000	443,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1219	GBPS - ABDUL KARIM BANBHRO MATIARI MATIARI (Semis Code -423020186)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1219	GBPS - ABDUL KARIM BANBHRO MATIARI MATIARI (Semis Code -423020186)			
GBPS - ABDUL KARIM BANBHRO MATIARI MATIARI (Semis Code -423020186)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1220	GBPS - ALI BUX MAREE MATIARI MATIARI (Semis Code -423020206)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1220	GBPS - ALI BUX MAREE MATIARI MATIARI (Semis Code -423020206)			
GBPS - ALI BUX MAREE MATIARI MATIARI (Semis Code -423020206)				323,000
				323,000
				424,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1221	GBPS - MUHAMMAD URIS BROHI MATIARI MATIARI (Semis Code -423020221)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1221	GBPS - MUHAMMAD URIS BROHI MATIARI MATIARI (Semis Code -423020221)					
GBPS - MUHAMMAD URIS BROHI MATIARI MATIARI (Semis Code -423020221)				253,000	253,000	349,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1222	GBPS - RAHMATULLAH KHYBER MATIARI MATIARI (Semis Code -423020157)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1222	GBPS - RAHMATULLAH KHYBER MATIARI MATIARI (Semis Code -423020157)			
GBPS - RAHMATULLAH KHYBER MATIARI MATIARI (Semis Code -423020157)				253,000
				253,000
				349,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1223	GBPS - HUSSAIN BHANBRO MATIARI MATIARI (Semis Code -423020250)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1223	GBPS - HUSSAIN BHANBRO MATIARI MATIARI (Semis Code -423020250)			
GBPS - HUSSAIN BHANBRO MATIARI MATIARI (Semis Code -423020250)				361,000
				361,000
				465,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1224	GBPS - RASHEED TAGAR MATIARI MATIARI (Semis Code -423020256)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1224	GBPS - RASHEED TAGAR MATIARI MATIARI (Semis Code -423020256)			
GBPS - RASHEED TAGAR MATIARI MATIARI (Semis Code -423020256)				309,000
				309,000
				409,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1225	GBPS - BABAN JI WASI MATIARI MATIARI (Semis Code -423020479)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1225	GBPS - BABAN JI WASI MATIARI MATIARI (Semis Code -423020479)			
GBPS - BABAN JI WASI MATIARI MATIARI (Semis Code -423020479)			272,000	370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1226	GBPS - ISMAIL KHOSO MATIARI MATIARI (Semis Code -423020358)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1226	GBPS - ISMAIL KHOSO MATIARI MATIARI (Semis Code -423020358)			
GBPS - ISMAIL KHOSO MATIARI MATIARI (Semis Code -423020358)			249,000	249,000 345,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1227	GBPS - TAJU LAGHARI MATIARI MATIARI (Semis Code -423020363)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1227	GBPS - TAJU LAGHARI MATIARI MATIARI (Semis Code -423020363)			
GBPS - TAJU LAGHARI MATIARI MATIARI (Semis Code -423020363)				318,000
				318,000
				419,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1228	GBPS - SOBHDAR LASHARI MATIARI MATIARI (Semis Code -423020350)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1228	GBPS - SOBHDAR LASHARI MATIARI MATIARI (Semis Code -423020350)			
GBPS - SOBHDAR LASHARI MATIARI MATIARI (Semis Code -423020350)				376,000
				376,000
				481,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1229	GBPS - M UHAMMAD SALEH CHAHWAN MATIARI MATIARI (Semis Code -423020353)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1229	GBPS - M UHAMMAD SALEH CHAHWAN MATIARI MATIARI (Semis Code -423020353)			
GBPS - M UHAMMAD SALEH CHAHWAN MATIARI MATIARI (Semis Code -423020353)				313,000
				313,000
				414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1230	GBPS - ALLAH BUX BURDI MATIARI MATIARI (Semis Code -423020276)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1230	GBPS - ALLAH BUX BURDI MATIARI MATIARI (Semis Code -423020276)					
GBPS - ALLAH BUX BURDI MATIARI MATIARI (Semis Code -423020276)				370,000	370,000	475,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1231	GBPS - SHAHDAD JAT MATIARI MATIARI					
	(Semis Code -423020162)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1231	GBPS - SHAHDAD JAT MATIARI MATIARI (Semis Code -423020162)					
GBPS - SHAHDAD JAT MATIARI MATIARI (Semis Code -423020162)				249,000	249,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1232	GBPS - SATTAR DINO MACHHI MATIARI MATIARI (Semis Code -423020238)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1232	GBPS - SATTAR DINO MACHHI MATIARI MATIARI (Semis Code -423020238)					
GBPS - SATTAR DINO MACHHI MATIARI MATIARI (Semis Code -423020238)				258,000	258,000	355,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1233	GBPS - PIR BUX SOHO MATIARI MATIARI (Semis Code -423020376)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1233	GBPS - PIR BUX SOHO MATIARI MATIARI (Semis Code -423020376)					
GBPS - PIR BUX SOHO MATIARI MATIARI (Semis Code -423020376)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1234	GBPS - CHANDI KHOSO MATIARI MATIARI (Semis Code -423020370)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1234	GBPS - CHANDI KHOSO MATIARI MATIARI (Semis Code -423020370)					
GBPS - CHANDI KHOSO MATIARI MATIARI (Semis Code -423020370)				241,000	241,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1235	GBPS - HYDER SHAH MATIARI MATIARI (Semis Code -423020357)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1235	GBPS - HYDER SHAH MATIARI MATIARI (Semis Code -423020357)					
GBPS - HYDER SHAH MATIARI MATIARI (Semis Code -423020357)				258,000	258,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1236	GBPS - HAJI YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020161)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1236	GBPS - HAJI YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020161)					
GBPS - HAJI YAR MUHAMMAD KHOSO MATIARI MATIARI (Semis Code -423020161)				266,000	266,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1237	GBPS - HAJI KHAN KHASKHELI MATIARI MATIARI (Semis Code -423020237)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1237	GBPS - HAJI KHAN KHASKHELI MATIARI MATIARI (Semis Code -423020237)					
GBPS - HAJI KHAN KHASKHELI MATIARI MATIARI (Semis Code -423020237)				264,000	264,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1238	GBPS - KARIM BUX SIAL MATIARI MATIARI (Semis Code -423020389)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1238	GBPS - KARIM BUX SIAL MATIARI MATIARI (Semis Code -423020389)			
GBPS - KARIM BUX SIAL MATIARI MATIARI (Semis Code -423020389)				309,000
				309,000
				409,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1239	GBPS - HOONDHAL SHORO MATIARI MATIARI (Semis Code -423020356)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1239	GBPS - HOONDHAL SHORO MATIARI MATIARI (Semis Code -423020356)			
GBPS - HOONDHAL SHORO MATIARI MATIARI (Semis Code -423020356)				370,000
				370,000
				475,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1240	GBPS - HAJI KHIZAR CHHUTTO KHAN MATIARI MATIARI (Semis Code -423020286)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1240	GBPS - HAJI KHIZAR CHHUTTO KHAN MATIARI MATIARI (Semis Code -423020286)					
GBPS - HAJI KHIZAR CHHUTTO KHAN MATIARI MATIARI (Semis Code -423020286)				267,000	267,000	364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1241	GBPS - DARYA KHAN KHOSO MATIARI MATIARI (Semis Code -423020053)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1241	GBPS - DARYA KHAN KHOSO MATIARI MATIARI (Semis Code -423020053)			
GBPS - DARYA KHAN KHOSO MATIARI MATIARI (Semis Code -423020053)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1242	GBPS - HAMZO MAJEEDANO MATIARI MATIARI (Semis Code -423020329)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1242	GBPS - HAMZO MAJEEDANO MATIARI MATIARI (Semis Code -423020329)					
GBPS - HAMZO MAJEEDANO MATIARI MATIARI (Semis Code -423020329)				307,000	307,000	407,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1243	GBPS - KHALIFO YAR MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020260)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1243	GBPS - KHALIFO YAR MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020260)					
GBPS - KHALIFO YAR MUHAMMAD SHAH MATIARI MATIARI (Semis Code -423020260)				341,000	341,000	444,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1244	GBPS - GHULAM MUSTAFFA MEMON MATIARI MATIARI (Semis Code -423020347)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1244	GBPS - GHULAM MUSTAFFA MEMON MATIARI MATIARI (Semis Code -423020347)					
GBPS - GHULAM MUSTAFFA MEMON MATIARI MATIARI (Semis Code -423020347)				415,000	415,000	523,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1245	GBPS - QADIR BUX JOGIANI MATIARI MATIARI (Semis Code -423020179)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1245	GBPS - QADIR BUX JOGIANI MATIARI MATIARI (Semis Code -423020179)			
GBPS - QADIR BUX JOGIANI MATIARI MATIARI (Semis Code -423020179)				258,000
				258,000
				355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1246	GBPS - CHHUGO MEMON MATIARI MATIARI (Semis Code -423020187)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1246	GBPS - CHHUGO MEMON MATIARI MATIARI (Semis Code -423020187)			
GBPS - CHHUGO MEMON MATIARI MATIARI (Semis Code -423020187)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1247	GBPS - SULEMAN KHASKHELI MATIARI MATIARI (Semis Code -423020210)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1247	GBPS - SULEMAN KHASKHELI MATIARI MATIARI (Semis Code -423020210)					
GBPS - SULEMAN KHASKHELI MATIARI MATIARI (Semis Code -423020210)				358,000	358,000	462,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1248	GBPS - BALOCH KHASKHELI MATIARI MATIARI (Semis Code -423020209)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1248	GBPS - BALOCH KHASKHELI MATIARI MATIARI (Semis Code -423020209)			
GBPS - BALOCH KHASKHELI MATIARI MATIARI (Semis Code -423020209)				280,000
				280,000
				378,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1249	GBPS - PENYAL GAHO MATIARI MATIARI (Semis Code -423020166)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1249	GBPS - PENYAL GAHO MATIARI MATIARI (Semis Code -423020166)					
GBPS - PENYAL GAHO MATIARI MATIARI (Semis Code -423020166)				264,000	264,000	361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1250	GBPS - MAHRAM KHOSO MATIARI MATIARI (Semis Code -423020154)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1250	GBPS - MAHRAM KHOSO MATIARI MATIARI (Semis Code -423020154)					
GBPS - MAHRAM KHOSO MATIARI MATIARI (Semis Code -423020154)				358,000	358,000	462,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1251	GBPS - JUMOO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020387)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1251	GBPS - JUMOO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020387)			
GBPS - JUMOO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020387)			288,000	288,000
				387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1252	GBPS - ALI BUX KHUSHK NEW MATIARI MATIARI (Semis Code -423020385)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1252	GBPS - ALI BUX KHUSHK NEW MATIARI MATIARI (Semis Code -423020385)					
GBPS - ALI BUX KHUSHK NEW MATIARI MATIARI (Semis Code -423020385)				363,000	363,000	467,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1253	GBPS - SAHIB SAMA MATIARI MATIARI (Semis Code -423020298)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1253	GBPS - SAHIB SAMA MATIARI MATIARI (Semis Code -423020298)					
GBPS - SAHIB SAMA MATIARI MATIARI (Semis Code -423020298)				373,000	373,000	478,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1254	GBPS - PIR BUX GAHIANI KHOSO MATIARI MATIARI (Semis Code -423020181)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1254	GBPS - PIR BUX GAHIANI KHOSO MATIARI MATIARI (Semis Code -423020181)			
GBPS - PIR BUX GAHIANI KHOSO MATIARI MATIARI (Semis Code -423020181)				292,000
				292,000
				391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1255	GBPS - MEMON JI WASI MATIARI MATIARI (Semis Code -423020026)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>142,000</u>	<u>239,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1255	GBPS - MEMON JI WASI MATIARI MATIARI (Semis Code -423020026)					
GBPS - MEMON JI WASI MATIARI MATIARI (Semis Code -423020026)				506,000	506,000	621,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1256	GBPS - DUR MUHAMMAD BAATI MATIARI MATIARI (Semis Code -423020213)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1256	GBPS - DUR MUHAMMAD BAATI MATIARI MATIARI (Semis Code -423020213)					
GBPS - DUR MUHAMMAD BAATI MATIARI MATIARI (Semis Code -423020213)				332,000	332,000	434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1257	GBPS - BHORO HAJANO MATIARI MATIARI (Semis Code -423020147)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1257	GBPS - BHORO HAJANO MATIARI MATIARI (Semis Code -423020147)					
GBPS - BHORO HAJANO MATIARI MATIARI (Semis Code -423020147)				282,000	282,000	380,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1258	GBPS - MUHARRAM KHASKHELI MATIARI MATIARI (Semis Code -423020007)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1258	GBPS - MUHARRAM KHASKHELI MATIARI MATIARI (Semis Code -423020007)					
GBPS - MUHARRAM KHASKHELI MATIARI MATIARI (Semis Code -423020007)				279,000	279,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1259	GBPS - ALLAH BUX MIRJAT MATIARI MATIARI (Semis Code -423020269)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>111,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>178,000</u>	<u>111,000</u>	<u>178,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1259	GBPS - ALLAH BUX MIRJAT MATIARI MATIARI (Semis Code -423020269)			
GBPS - ALLAH BUX MIRJAT MATIARI MATIARI (Semis Code -423020269)				414,000
				414,000
				522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1260	GBPS - MITHO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020287)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1260	GBPS - MITHO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020287)			
GBPS - MITHO FAQEER BARIJO MATIARI MATIARI (Semis Code -423020287)				253,000
				253,000
				349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1261	GBPS - SALIH MANGRIO MATIARI MATIARI (Semis Code -423020178)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1261	GBPS - SALIH MANGRIO MATIARI MATIARI (Semis Code -423020178)			
GBPS - SALIH MANGRIO MATIARI MATIARI (Semis Code -423020178)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1262	GBPS - JUMA SHAHOK MATIARI MATIARI (Semis Code -423020001)					
A03	TOTAL OPERATING EXPENSES			<u>246,000</u>	<u>140,000</u>	<u>246,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>234,000</u>	<u>140,000</u>	<u>234,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>244,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>177,000</u>	<u>50,000</u>
A13370	Others			50,000	177,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1262	GBPS - JUMA SHAHOK MATIARI MATIARI (Semis Code -423020001)					
GBPS - JUMA SHAHOK MATIARI MATIARI (Semis Code -423020001)				498,000	498,000	612,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1263	GBPS - GHANGHLA MATIARI MATIARI (Semis Code -423020291)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1263	GBPS - GHANGHLA MATIARI MATIARI (Semis Code -423020291)			
GBPS - GHANGHLA MATIARI MATIARI (Semis Code -423020291)				337,000
				337,000
				439,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1264	GBPS - GOVT FARM MATIARI MATIARI (Semis Code -423020169)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1264	GBPS - GOVT FARM MATIARI MATIARI (Semis Code -423020169)					
GBPS - GOVT FARM MATIARI MATIARI (Semis Code -423020169)				255,000	255,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1265	GBPS - HAJI KANBHIOO KHAN BAATI MATIARI MATIARI (Semis Code -423020042)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1265	GBPS - HAJI KANBHIOO KHAN BAATI MATIARI MATIARI (Semis Code -423020042)					
GBPS - HAJI KANBHIOO KHAN BAATI MATIARI MATIARI (Semis Code -423020042)				235,000	235,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1266	GBPS - SAIN DINO PALIJO MATIARI MATIARI (Semis Code -423020218)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1266	GBPS - SAIN DINO PALIJO MATIARI MATIARI (Semis Code -423020218)					
GBPS - SAIN DINO PALIJO MATIARI MATIARI (Semis Code -423020218)				287,000	287,000	386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1267	GBPS - KOT ABDUL HADI SHAH MATIARI MATIARI (Semis Code -423020332)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>65,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1267	GBPS - KOT ABDUL HADI SHAH MATIARI MATIARI (Semis Code -423020332)					
GBPS - KOT ABDUL HADI SHAH MATIARI MATIARI (Semis Code -423020332)				286,000	286,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1268	GBPS - KOAT NAWAB DAWOOD MATIARI MATIARI (Semis Code -423020234)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1268	GBPS - KOAT NAWAB DAWOOD MATIARI MATIARI (Semis Code -423020234)					
GBPS - KOAT NAWAB DAWOOD MATIARI MATIARI (Semis Code -423020234)				362,000	362,000	466,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1269	GBPS - DATO LORERO MATIARI MATIARI (Semis Code -423020320)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1269	GBPS - DATO LORERO MATIARI MATIARI (Semis Code -423020320)					
GBPS - DATO LORERO MATIARI MATIARI (Semis Code -423020320)				298,000	298,000	398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1270	GBPS - TAJ PUR MATIARI MATIARI					
	(Semis Code -423020036)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>189,000</u>	<u>117,000</u>	<u>189,000</u>
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1270	GBPS - TAJ PUR MATIARI MATIARI (Semis Code -423020036)					
GBPS - TAJ PUR MATIARI MATIARI (Semis Code -423020036)				430,000	430,000	539,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1271	GBPS - MUREED ARAIN MATIARI MATIARI (Semis Code -423020010)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1271	GBPS - MUREED ARAIN MATIARI MATIARI (Semis Code -423020010)					
GBPS - MUREED ARAIN MATIARI MATIARI (Semis Code -423020010)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1272	GBPS - SERAI TAJ MUHAMMAD MATIARI MATIARI (Semis Code -423020230)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1272	GBPS - SERAI TAJ MUHAMMAD MATIARI MATIARI (Semis Code -423020230)			
GBPS - SERAI TAJ MUHAMMAD MATIARI MATIARI (Semis Code -423020230)				337,000
				337,000
				439,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1273	GBPS - PENAR HAMOO POTA MATIARI MATIARI (Semis Code -423020033)					
A03	TOTAL OPERATING EXPENSES			<u>250,000</u>	<u>141,000</u>	<u>250,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>238,000</u>	<u>141,000</u>	<u>238,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1273	GBPS - PENAR HAMOO POTA MATIARI MATIARI (Semis Code -423020033)			
GBPS - PENAR HAMOO POTA MATIARI MATIARI (Semis Code -423020033)			504,000	504,000 618,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1274	GBPS - SULEMAN BARIJO MATIARI MATIARI (Semis Code -423020167)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1274	GBPS - SULEMAN BARIJO MATIARI MATIARI (Semis Code -423020167)			
GBPS - SULEMAN BARIJO MATIARI MATIARI (Semis Code -423020167)				253,000
				253,000
				349,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1275	GBPS - ALLAH JURIO BALADI MATIARI MATIARI (Semis Code -423020316)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1275	GBPS - ALLAH JURIO BALADI MATIARI MATIARI (Semis Code -423020316)			
GBPS - ALLAH JURIO BALADI MATIARI MATIARI (Semis Code -423020316)				252,000
				252,000
				348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1276	GBPS - ALLAH WARYO BARIJO MATIARI MATIARI (Semis Code -423020163)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1276	GBPS - ALLAH WARYO BARIJO MATIARI MATIARI (Semis Code -423020163)					
GBPS - ALLAH WARYO BARIJO MATIARI MATIARI (Semis Code -423020163)				267,000	267,000	364,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1277	GBPS - PHOTO DAHRI MATIARI MATIARI (Semis Code -423020336)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1277	GBPS - PHOTO DAHRI MATIARI MATIARI (Semis Code -423020336)					
GBPS - PHOTO DAHRI MATIARI MATIARI (Semis Code -423020336)				258,000	258,000	355,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1278	GBPS - GHULAM HYDER JOYA MATIARI MATIARI (Semis Code -423020030)					
A03	TOTAL OPERATING EXPENSES			<u>186,000</u>	<u>110,000</u>	<u>186,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>174,000</u>	<u>110,000</u>	<u>174,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1278	GBPS - GHULAM HYDER JOYA MATIARI MATIARI (Semis Code -423020030)			
GBPS - GHULAM HYDER JOYA MATIARI MATIARI (Semis Code -423020030)				408,000
				408,000
				516,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1279	GBPS - KOAT NAWAB WALI MUHAMMAD MATIARI MATIARI (Semis Code -423020235)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>116,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>116,000</u>	<u>188,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1279	GBPS - KOAT NAWAB WALI MUHAMMAD MATIARI MATIARI (Semis Code -423020235)					
GBPS - KOAT NAWAB WALI MUHAMMAD MATIARI MATIARI (Semis Code -423020235)				429,000	429,000	538,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1280	GBPS - MUHIB PALIJO MATIARI MATIARI (Semis Code -423020164)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1280	GBPS - MUHIB PALIJO MATIARI MATIARI (Semis Code -423020164)			
GBPS - MUHIB PALIJO MATIARI MATIARI (Semis Code -423020164)				383,000
				383,000
				489,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1281	GBPS - HAJI AHMED BAGANI MATIARI MATIARI (Semis Code -423020114)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1281	GBPS - HAJI AHMED BAGANI MATIARI MATIARI (Semis Code -423020114)					
GBPS - HAJI AHMED BAGANI MATIARI MATIARI (Semis Code -423020114)				253,000	253,000	349,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1282	GBPS - CHOTYOON THORHA MATIARI MATIARI (Semis Code -423020140)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1282	GBPS - CHOTYOON THORHA MATIARI MATIARI (Semis Code -423020140)					
GBPS - CHOTYOON THORHA MATIARI MATIARI (Semis Code -423020140)				300,000	300,000	400,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1283	GBPS - LALOO MACHHI MATIARI MATIARI (Semis Code -423020349)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1283	GBPS - LALOO MACHHI MATIARI MATIARI (Semis Code -423020349)			
GBPS - LALOO MACHHI MATIARI MATIARI (Semis Code -423020349)				272,000
				272,000
				370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1284	GBPS - AKK MACHHI MATIARI MATIARI (Semis Code -423020239)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1284	GBPS - AKK MACHHI MATIARI MATIARI (Semis Code -423020239)			
GBPS - AKK MACHHI MATIARI MATIARI (Semis Code -423020239)			283,000	283,000 382,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1285	GBPS - DHANI BUX MACHHI MATIARI MATIARI (Semis Code -423020325)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1285	GBPS - DHANI BUX MACHHI MATIARI MATIARI (Semis Code -423020325)					
GBPS - DHANI BUX MACHHI MATIARI MATIARI (Semis Code -423020325)				272,000	272,000	370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1286	GBPS - MIAN BUX RIND MATIARI MATIARI (Semis Code -423020315)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>49,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1286	GBPS - MIAN BUX RIND MATIARI MATIARI (Semis Code -423020315)					
GBPS - MIAN BUX RIND MATIARI MATIARI (Semis Code -423020315)				237,000	237,000	333,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1287	GBPS - SALEEM RAZA MAREE MATIARI MATIARI (Semis Code -423020106)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1287	GBPS - SALEEM RAZA MAREE MATIARI MATIARI (Semis Code -423020106)					
GBPS - SALEEM RAZA MAREE MATIARI MATIARI (Semis Code -423020106)				357,000	357,000	461,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1288	GBPS - RASHEED KHYBER MATIARI MATIARI (Semis Code -423020245)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1288	GBPS - RASHEED KHYBER MATIARI MATIARI (Semis Code -423020245)					
GBPS - RASHEED KHYBER MATIARI MATIARI (Semis Code -423020245)				313,000	313,000	414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1289	GBPS - ABDULLAH UNAR MATIARI MATIARI (Semis Code -423020226)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1289	GBPS - ABDULLAH UNAR MATIARI MATIARI (Semis Code -423020226)			
GBPS - ABDULLAH UNAR MATIARI MATIARI (Semis Code -423020226)				222,000
				222,000
				316,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1290	GBPS - JUMOO KHAN KHOSO MATIARI MATIARI (Semis Code -423020009)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1290	GBPS - JUMOO KHAN KHOSO MATIARI MATIARI (Semis Code -423020009)			
GBPS - JUMOO KHAN KHOSO MATIARI MATIARI (Semis Code -423020009)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1291	GBPS - ALAH BACHAYO PALIJO MATIARI MATIARI (Semis Code -423020224)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1291	GBPS - ALAH BACHAYO PALIJO MATIARI MATIARI (Semis Code -423020224)			
GBPS - ALAH BACHAYO PALIJO MATIARI MATIARI (Semis Code -423020224)				267,000
				267,000
				364,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1292	GBPS - JAM SAMOON MATIARI MATIARI (Semis Code -423020326)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1292	GBPS - JAM SAMOON MATIARI MATIARI (Semis Code -423020326)			
GBPS - JAM SAMOON MATIARI MATIARI (Semis Code -423020326)			388,000	388,000 494,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1293	GBPS - KOT NAEEM SHAH MATIARI MATIARI (Semis Code -423020341)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1293	GBPS - KOT NAEEM SHAH MATIARI MATIARI (Semis Code -423020341)			
GBPS - KOT NAEEM SHAH MATIARI MATIARI (Semis Code -423020341)				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1294	GBPS - HAJI MIAN KHOSO MATIARI MATIARI (Semis Code -423020144)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1294	GBPS - HAJI MIAN KHOSO MATIARI MATIARI (Semis Code -423020144)			
GBPS - HAJI MIAN KHOSO MATIARI MATIARI (Semis Code -423020144)				235,000
				235,000
				330,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1295	GGPS - PENAR HAMOPOTA MATIARI MATIARI (Semis Code -423020086)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1295	GGPS - PENAR HAMOPOTA MATIARI MATIARI (Semis Code -423020086)			
GGPS - PENAR HAMOPOTA MATIARI MATIARI (Semis Code -423020086)				263,000
				263,000
				360,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1296	GGPS - FEROUZUDIN SHAH MATIARI MATIARI (Semis Code -423020057)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1296	GGPS - FEROUZUDIN SHAH MATIARI MATIARI (Semis Code -423020057)			
GGPS - FEROUZUDIN SHAH MATIARI MATIARI (Semis Code -423020057)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1297	GGPS - KHAN PUR MATIARI MATIARI					
	(Semis Code -423020064)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1297	GGPS - KHAN PUR MATIARI MATIARI (Semis Code -423020064)					
GGPS - KHAN PUR MATIARI MATIARI (Semis Code -423020064)				273,000	273,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1298	GGPS - MOULVI MUHAMMAD YOUSUF ARAIN MATIARI MATIARI (Semis Code -423020099)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1298	GGPS - MOULVI MUHAMMAD YOUSUF ARAIN MATIARI MATIARI (Semis Code -423020099)			
GGPS - MOULVI MUHAMMAD YOUSUF ARAIN MATIARI MATIARI (Semis Code -423020099)				243,000
				243,000
				339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1299	GGPS - DATAR DINO BHATTI MATIARI MATIARI (Semis Code -423020101)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1299	GGPS - DATAR DINO BHATTI MATIARI MATIARI (Semis Code -423020101)			
GGPS - DATAR DINO BHATTI MATIARI MATIARI (Semis Code -423020101)				263,000
				263,000
				360,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1300	GGPS - BUHRYOON MATIARI MATIARI (Semis Code -423020083)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1300	GGPS - BUHRYOON MATIARI MATIARI (Semis Code -423020083)					
GGPS - BUHRYOON MATIARI MATIARI (Semis Code -423020083)				322,000	322,000	423,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1301	GGPS - DARYA KHAN TALPUR MATIARI MATIARI (Semis Code -423010035)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1301	GGPS - DARYA KHAN TALPUR MATIARI MATIARI (Semis Code -423010035)			
GGPS - DARYA KHAN TALPUR MATIARI MATIARI (Semis Code -423010035)				300,000
				300,000
				400,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1302	GGPS - MUSHTAQ HAJANO MATIARI MATIARI (Semis Code -423020085)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1302	GGPS - MUSHTAQ HAJANO MATIARI MATIARI (Semis Code -423020085)			
GGPS - MUSHTAQ HAJANO MATIARI MATIARI (Semis Code -423020085)				264,000
				264,000
				361,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1303	GGPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020078)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1303	GGPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020078)			
GGPS - DALAIL MANGRIO MATIARI MATIARI (Semis Code -423020078)				273,000
				273,000
				371,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1304	GGPS - BACHAL WARYAH MATIARI MATIARI (Semis Code -423020056)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1304	GGPS - BACHAL WARYAH MATIARI MATIARI (Semis Code -423020056)			
GGPS - BACHAL WARYAH MATIARI MATIARI (Semis Code -423020056)				312,000
				312,000
				413,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1305	GGPS - JIANDAL KOT MATIARI MATIARI					
	(Semis Code -423020073)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1305	GGPS - JIANDAL KOT MATIARI MATIARI (Semis Code -423020073)					
GGPS - JIANDAL KOT MATIARI MATIARI (Semis Code -423020073)				331,000	331,000	433,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1306	GGPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020092)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1306	GGPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020092)			
GGPS - FAQEER NOOH HOTIANI MATIARI MATIARI (Semis Code -423020092)				309,000
				309,000
				409,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1307	GGPS - ABDUL SATTAR MATIARI MATIARI (Semis Code -423020089)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1307	GGPS - ABDUL SATTAR MATIARI MATIARI (Semis Code -423020089)			
GGPS - ABDUL SATTAR MATIARI MATIARI (Semis Code -423020089)			263,000	360,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1308	GGPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020062)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1308	GGPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020062)			
GGPS - GUL MUHAMMAD PANWHER MATIARI MATIARI (Semis Code -423020062)				307,000
				307,000
				407,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1309	GGPS - GUL MUHAMMAD KHASKHELI MATIARI MATIARI (Semis Code -423020069)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1309	GGPS - GUL MUHAMMAD KHASKHELI MATIARI MATIARI (Semis Code -423020069)			
GGPS - GUL MUHAMMAD KHASKHELI MATIARI MATIARI (Semis Code -423020069)				278,000
				278,000
				376,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1310	GGPS - SHAIKH TEAR MATIARI MATIARI (Semis Code -423020365)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1310	GGPS - SHAIKH TEAR MATIARI MATIARI (Semis Code -423020365)					
GGPS - SHAIKH TEAR MATIARI MATIARI (Semis Code -423020365)				234,000	234,000	329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1311	GGPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020091)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1311	GGPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020091)			
GGPS - NOBAT MARI MATIARI MATIARI (Semis Code -423020091)			313,000	313,000 414,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1312	GGPS - BUDHO MAJEEDANO MATIARI MATIARI (Semis Code -423020093)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1312	GGPS - BUDHO MAJEEDANO MATIARI MATIARI (Semis Code -423020093)			
GGPS - BUDHO MAJEEDANO MATIARI MATIARI (Semis Code -423020093)				341,000
				341,000
				444,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1313	GGPS - QASIM JI WASI MATIARI MATIARI (Semis Code -423020068)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1313	GGPS - QASIM JI WASI MATIARI MATIARI (Semis Code -423020068)					
GGPS - QASIM JI WASI MATIARI MATIARI (Semis Code -423020068)				355,000	355,000	459,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1314	GGPS - ALLAH DINO SAND MATIARI MATIARI (Semis Code -423020100)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1314	GGPS - ALLAH DINO SAND MATIARI MATIARI (Semis Code -423020100)			
GGPS - ALLAH DINO SAND MATIARI MATIARI (Semis Code -423020100)				286,000
				286,000
				385,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1315	GGPS - TAJPUR MATIARI MATIARI					
	(Semis Code -423020074)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>120,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>120,000</u>	<u>194,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1315	GGPS - TAJPUR MATIARI MATIARI (Semis Code -423020074)			
GGPS - TAJPUR MATIARI MATIARI (Semis Code -423020074)				438,000
				438,000
				548,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1316	GGPS - NOOR KHAN VIGHIO MATIARI MATIARI (Semis Code -423020067)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1316	GGPS - NOOR KHAN VIGHIO MATIARI MATIARI (Semis Code -423020067)			
GGPS - NOOR KHAN VIGHIO MATIARI MATIARI (Semis Code -423020067)				283,000
				283,000
				382,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1317	GGPS - PINYO KHIDRI MATIARI MATIARI					
	(Semis Code -423020080)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1317	GGPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020080)					
GGPS - PINYO KHIDRI MATIARI MATIARI (Semis Code -423020080)				247,000	247,000	343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1318	GGPS - SOOMAR CHAND MATIARI MATIARI (Semis Code -423020066)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>73,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1318	GGPS - SOOMAR CHAND MATIARI MATIARI (Semis Code -423020066)			
GGPS - SOOMAR CHAND MATIARI MATIARI (Semis Code -423020066)				310,000
				310,000
				411,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1319	GGPS - MUHARAM KHASKHELI MATIARI MATIARI (Semis Code -423020063)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1319	GGPS - MUHARAM KHASKHELI MATIARI MATIARI (Semis Code -423020063)			
GGPS - MUHARAM KHASKHELI MATIARI MATIARI (Semis Code -423020063)			247,000	247,000 343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1320	GGPS - GAHLO PORTH MATIARI MATIARI (Semis Code -423020060)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1320	GGPS - GAHLO PORTH MATIARI MATIARI (Semis Code -423020060)					
GGPS - GAHLO PORTH MATIARI MATIARI (Semis Code -423020060)				355,000	355,000	459,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1321	GBPS - DABHRI HALA MATIARI (Semis Code -423010133)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1321	GBPS - DABHRI HALA MATIARI (Semis Code -423010133)			
GBPS - DABHRI HALA MATIARI (Semis Code -423010133)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1322	GBPS - SHAH HABIB HALA MATIARI (Semis Code -423010215)					
A03	TOTAL OPERATING EXPENSES			<u>357,000</u>	<u>192,000</u>	<u>357,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>192,000</u>	<u>351,000</u>
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>350,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1322	GBPS - SHAH HABIB HALA MATIARI (Semis Code -423010215)					
GBPS - SHAH HABIB HALA MATIARI (Semis Code -423010215)				669,000	669,000	796,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1323	GBPS - GHULAM HUSSAIN LAGHARI HALA MATIARI (Semis Code -423010065)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1323	GBPS - GHULAM HUSSAIN LAGHARI HALA MATIARI (Semis Code -423010065)					
GBPS - GHULAM HUSSAIN LAGHARI HALA MATIARI (Semis Code -423010065)				353,000	353,000	457,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1324	GBPS - ALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010062)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1324	GBPS - ALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010062)			
GBPS - ALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010062)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1325	GBPS - PIR BUX MAHAR HALA MATIARI (Semis Code -423010145)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1325	GBPS - PIR BUX MAHAR HALA MATIARI (Semis Code -423010145)					
GBPS - PIR BUX MAHAR HALA MATIARI (Semis Code -423010145)				332,000	332,000	434,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1326	GBPS - ESSO DAHERI HALA MATIARI (Semis Code -423010189)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1326	GBPS - ESSO DAHERI HALA MATIARI (Semis Code -423010189)			
GBPS - ESSO DAHERI HALA MATIARI (Semis Code -423010189)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1327	GBPS - PHULL MANGRIO HALA MATIARI (Semis Code -423010110)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1327	GBPS - PHULL MANGRIO HALA MATIARI (Semis Code -423010110)					
GBPS - PHULL MANGRIO HALA MATIARI (Semis Code -423010110)				269,000	269,000	367,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1328	GBPS - MALOOK DHARI HALA MATIARI (Semis Code -423010132)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1328	GBPS - MALOOK DHARI HALA MATIARI (Semis Code -423010132)			
GBPS - MALOOK DHARI HALA MATIARI (Semis Code -423010132)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1329	GBPS - DURAL KHAN KHOSO HALA MATIARI (Semis Code -423010002)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1329	GBPS - DURAL KHAN KHOSO HALA MATIARI (Semis Code -423010002)			
GBPS - DURAL KHAN KHOSO HALA MATIARI (Semis Code -423010002)				272,000
				272,000
				370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1330	GBPS - KOT SYED SHAMSUDDIN SHAH HALA MATIARI (Semis Code -423010245)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1330	GBPS - KOT SYED SHAMSUDDIN SHAH HALA MATIARI (Semis Code -423010245)					
GBPS - KOT SYED SHAMSUDDIN SHAH HALA MATIARI (Semis Code -423010245)				293,000	293,000	392,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1331	GBPS - TALIB UL MOLA HALA OC HALA HALA MATIARI (Semis Code -423010140)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>138,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>252,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1331	GBPS - TALIB UL MOLA HALA OC HALA HALA MATIARI (Semis Code -423010140)			
GBPS - TALIB UL MOLA HALA OC HALA HALA MATIARI (Semis Code -423010140)				505,000
				505,000
				620,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1332	GBPS - JAMAL KHAN NIZAMANI HALA MATIARI (Semis Code -423010114)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1332	GBPS - JAMAL KHAN NIZAMANI HALA MATIARI (Semis Code -423010114)					
GBPS - JAMAL KHAN NIZAMANI HALA MATIARI (Semis Code -423010114)				253,000	253,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1333	GGPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010033)					
A03	TOTAL OPERATING EXPENSES			<u>293,000</u>	<u>163,000</u>	<u>293,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>163,000</u>	<u>281,000</u>
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>157,000</u>	<u>287,000</u>	<u>157,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>206,000</u>	<u>50,000</u>
A13370	Others			50,000	206,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1333	GGPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010033)					
GGPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010033)				569,000	569,000	688,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1334	GBPS - WADAL DAHERI HALA MATIARI (Semis Code -423010112)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1334	GBPS - WADAL DAHERI HALA MATIARI (Semis Code -423010112)					
GBPS - WADAL DAHERI HALA MATIARI (Semis Code -423010112)				388,000	388,000	494,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1335	GBPS - HAJI NASURALLAH SHAIKH HALA MATIARI (Semis Code -423010191)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1335	GBPS - HAJI NASURALLAH SHAIKH HALA MATIARI (Semis Code -423010191)			
GBPS - HAJI NASURALLAH SHAIKH HALA MATIARI (Semis Code -423010191)				448,000
				448,000
				558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1336	GBPS - KHANOTH HALA MATIARI (Semis Code -423010008)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>122,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1336	GBPS - KHANOTH HALA MATIARI (Semis Code -423010008)			
GBPS - KHANOTH HALA MATIARI (Semis Code -423010008)				445,000
				445,000
				555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1337	GBPS - MUHAMMAD ALI APHAN HALA MATIARI (Semis Code -423010011)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1337	GBPS - MUHAMMAD ALI APHAN HALA MATIARI (Semis Code -423010011)					
GBPS - MUHAMMAD ALI APHAN HALA MATIARI (Semis Code -423010011)				314,000	314,000	415,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1338	GBPS - ABDUL RAHIM ARBAB HALA MATIARI (Semis Code -423010096)					
A03	TOTAL OPERATING EXPENSES			<u>220,000</u>	<u>124,000</u>	<u>220,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>214,000</u>	<u>124,000</u>	<u>214,000</u>
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>226,000</u>	<u>130,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>165,000</u>	<u>50,000</u>
A13370	Others			50,000	165,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1338	GBPS - ABDUL RAHIM ARBAB HALA MATIARI (Semis Code -423010096)			
GBPS - ABDUL RAHIM ARBAB HALA MATIARI (Semis Code -423010096)				462,000
				462,000
				574,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1339	GBPS - MUHAMAMD AQIL KHASKHELI HALA MATIARI (Semis Code -423010078)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1339	GBPS - MUHAMAMD AQIL KHASKHELI HALA MATIARI (Semis Code -423010078)			
GBPS - MUHAMAMD AQIL KHASKHELI HALA MATIARI (Semis Code -423010078)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1340	GBPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010075)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1340	GBPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010075)					
GBPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010075)				362,000	362,000	466,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1341	GBPS - GUL MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010074)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1341	GBPS - GUL MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010074)					
GBPS - GUL MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010074)				301,000	301,000	401,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1342	GGPS - HALA OLD HALA MATIARI (Semis Code -423010043)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1342	GGPS - HALA OLD HALA MATIARI (Semis Code -423010043)			
GGPS - HALA OLD HALA MATIARI (Semis Code -423010043)				368,000
				368,000
				473,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1343	GBPS - MULAN SAWANI (GUL MUHAMMAD QURESHI) HALA MATIARI (Semis Code -423010006)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>80,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1343	GBPS - MULAN SAWANI (GUL MUHAMMAD QURESHI) HALA MATIARI (Semis Code -423010006)			
GBPS - MULAN SAWANI (GUL MUHAMMAD QURESHI) HALA MATIARI (Semis Code -423010006)				331,000
				331,000
				433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1344	GBPS - UNAR KHAN KHASKHELI HALA MATIARI (Semis Code -423010070)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1344	GBPS - UNAR KHAN KHASKHELI HALA MATIARI (Semis Code -423010070)			
GBPS - UNAR KHAN KHASKHELI HALA MATIARI (Semis Code -423010070)				277,000
				277,000
				375,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1345	GBPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010010)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1345	GBPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010010)			
GBPS - MAROOF BHAMBRO HALA MATIARI (Semis Code -423010010)				279,000
				279,000
				377,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1346	GBPS - LAL MUHAMMAD CHAND HALA MATIARI (Semis Code -423010060)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1346	GBPS - LAL MUHAMMAD CHAND HALA MATIARI (Semis Code -423010060)			
GBPS - LAL MUHAMMAD CHAND HALA MATIARI (Semis Code -423010060)				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1347	GBPS - ALLAH RAKHIO CHANDIO HALA MATIARI (Semis Code -423010050)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1347	GBPS - ALLAH RAKHIO CHANDIO HALA MATIARI (Semis Code -423010050)					
GBPS - ALLAH RAKHIO CHANDIO HALA MATIARI (Semis Code -423010050)				249,000	249,000	345,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1348	GBPS - HALA OLD MAKHDOOM RAFIQUE ZAMAN HALA MATIARI (Semis Code -423010007)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>105,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1348	GBPS - HALA OLD MAKHDOOM RAFIQUE ZAMAN HALA MATIARI (Semis Code -423010007)					
GBPS - HALA OLD MAKHDOOM RAFIQUE ZAMAN HALA MATIARI (Semis Code -423010007)				407,000	407,000	515,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1349	GBPS - ABDUL WAHEED NOHAJA HALA MATIARI (Semis Code -423010066)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1349	GBPS - ABDUL WAHEED NOHAJA HALA MATIARI (Semis Code -423010066)			
GBPS - ABDUL WAHEED NOHAJA HALA MATIARI (Semis Code -423010066)				286,000
				286,000
				385,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1350	GBPS - ALLAH DINO CHANDIO HALA MATIARI (Semis Code -423010174)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1350	GBPS - ALLAH DINO CHANDIO HALA MATIARI (Semis Code -423010174)			
GBPS - ALLAH DINO CHANDIO HALA MATIARI (Semis Code -423010174)				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1351	GBPS - PIR BILAWALI HALA MATIARI (Semis Code -423010123)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1351	GBPS - PIR BILAWALI HALA MATIARI (Semis Code -423010123)			
GBPS - PIR BILAWALI HALA MATIARI (Semis Code -423010123)				317,000
				317,000
				418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1352	GBPS - JAN MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010139)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1352	GBPS - JAN MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010139)					
GBPS - JAN MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010139)				252,000	252,000	348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1353	GBPS - MUHAMMAD AMIN LAKHO HALA MATIARI (Semis Code -423010213)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1353	GBPS - MUHAMMAD AMIN LAKHO HALA MATIARI (Semis Code -423010213)					
GBPS - MUHAMMAD AMIN LAKHO HALA MATIARI (Semis Code -423010213)				242,000	242,000	338,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1354	GBPS - WADO SALARO HALA MATIARI (Semis Code -423010057)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>234,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1354	GBPS - WADO SALARO HALA MATIARI (Semis Code -423010057)					
GBPS - WADO SALARO HALA MATIARI (Semis Code -423010057)				481,000	481,000	594,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1355	GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010152)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>116,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1355	GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010152)			
GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010152)				439,000
				439,000
				549,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1356	GBPS - NOOR MUHAMMAD JALALANI HALA MATIARI (Semis Code -423010118)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1356	GBPS - NOOR MUHAMMAD JALALANI HALA MATIARI (Semis Code -423010118)					
GBPS - NOOR MUHAMMAD JALALANI HALA MATIARI (Semis Code -423010118)				277,000	277,000	375,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1357	GBPS - WALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010058)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1357	GBPS - WALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010058)					
GBPS - WALI MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010058)				295,000	295,000	394,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1358	GBPS - BAHRAM MIRJAT COMMUNITY SUPPORTED HALA MATIARI (Semis Code -423010207)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1358	GBPS - BAHRAM MIRJAT COMMUNITY SUPPORTED HALA MATIARI (Semis Code -423010207)			
GBPS - BAHRAM MIRJAT COMMUNITY SUPPORTED HALA MATIARI (Semis Code -423010207)				298,000
				298,000
				398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1359	GBPS - LAKHADINO KHOSO @ KOAT JURIAL SHAH HALA MATIARI (Semis Code -423010146)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1359	GBPS - LAKHADINO KHOSO @ KOAT JURIAL SHAH HALA MATIARI (Semis Code -423010146)			
GBPS - LAKHADINO KHOSO @ KOAT JURIAL SHAH HALA MATIARI (Semis Code -423010146)				282,000
				282,000
				380,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1360	GBPS - LANAG MACHI @ SYED AHMED SHAH HALA MATIARI (Semis Code -423010087)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1360	GBPS - LANAG MACHI @ SYED AHMED SHAH HALA MATIARI (Semis Code -423010087)			
GBPS - LANAG MACHI @ SYED AHMED SHAH HALA MATIARI (Semis Code -423010087)				280,000
				280,000
				378,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1361	GBPS - YAQOOB SHAHEED HALA MATIARI (Semis Code -423010240)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1361	GBPS - YAQOOB SHAHEED HALA MATIARI (Semis Code -423010240)			
GBPS - YAQOOB SHAHEED HALA MATIARI (Semis Code -423010240)				473,000
				473,000
				586,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1362	GBPS - RANO BUGHIO HALA MATIARI (Semis Code -423010120)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
MY1362	GBPS - RANO BUGHIO HALA MATIARI (Semis Code -423010120)			
GBPS - RANO BUGHIO HALA MATIARI (Semis Code -423010120)				307,000
				307,000
				407,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1363	GBPS - QAISER KHAN KHOSO HALA MATIARI (Semis Code -423010241)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1363	GBPS - QAISER KHAN KHOSO HALA MATIARI (Semis Code -423010241)			
GBPS - QAISER KHAN KHOSO HALA MATIARI (Semis Code -423010241)				237,000
				237,000
				332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1364	GBPS - ALLAH BUX HALA MATIARI (Semis Code -423010113)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
MY1364	GBPS - ALLAH BUX HALA MATIARI (Semis Code -423010113)			
GBPS - ALLAH BUX HALA MATIARI (Semis Code -423010113)				370,000
				370,000
				475,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1365	GBPS - KHAN MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010119)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1365	GBPS - KHAN MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010119)			
GBPS - KHAN MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010119)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1366	GBPS - SALEEM RAHU HALA MATIARI (Semis Code -423010016)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1366	GBPS - SALEEM RAHU HALA MATIARI (Semis Code -423010016)			
GBPS - SALEEM RAHU HALA MATIARI (Semis Code -423010016)				287,000
				287,000
				386,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1367	GBPS - BACHAL RAJAR HALA MATIARI (Semis Code -423010148)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1367	GBPS - BACHAL RAJAR HALA MATIARI (Semis Code -423010148)					
GBPS - BACHAL RAJAR HALA MATIARI (Semis Code -423010148)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1368	GBPS - FARID ABAD HALA MATIARI (Semis Code -423010125)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1368	GBPS - FARID ABAD HALA MATIARI (Semis Code -423010125)			
GBPS - FARID ABAD HALA MATIARI (Semis Code -423010125)				286,000
				286,000
				385,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1369	GBPS - BAHADUR JHARH HALA MATIARI (Semis Code -423010203)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1369	GBPS - BAHADUR JHARH HALA MATIARI (Semis Code -423010203)			
GBPS - BAHADUR JHARH HALA MATIARI (Semis Code -423010203)			255,000	255,000 352,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1370	GBPS - SHAFI MUHAMMAD PAREYAR HALA MATIARI (Semis Code -423010186)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1370	GBPS - SHAFI MUHAMMAD PAREYAR HALA MATIARI (Semis Code -423010186)			
GBPS - SHAFI MUHAMMAD PAREYAR HALA MATIARI (Semis Code -423010186)				266,000
				266,000
				363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1371	GBPS - GUL SAHITO HALA MATIARI (Semis Code -423010190)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1371	GBPS - GUL SAHITO HALA MATIARI (Semis Code -423010190)					
GBPS - GUL SAHITO HALA MATIARI (Semis Code -423010190)				328,000	328,000	430,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1372	GBPS - KOTE SHAFI MUHAMMAD LAKKO HALA MATIARI (Semis Code -423010155)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1372	GBPS - KOTE SHAFI MUHAMMAD LAKKO HALA MATIARI (Semis Code -423010155)					
GBPS - KOTE SHAFI MUHAMMAD LAKKO HALA MATIARI (Semis Code -423010155)				337,000	337,000	439,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1373	GBPS - ALLAH OBHIO MANGRIO HALA MATIARI (Semis Code -423010167)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1373	GBPS - ALLAH OBHIO MANGRIO HALA MATIARI (Semis Code -423010167)			
GBPS - ALLAH OBHIO MANGRIO HALA MATIARI (Semis Code -423010167)				
				235,000
				235,000
				330,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1374	GBPS - AHMED KEERIO HALA MATIARI (Semis Code -423010214)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>51,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1374	GBPS - AHMED KEERIO HALA MATIARI (Semis Code -423010214)					
GBPS - AHMED KEERIO HALA MATIARI (Semis Code -423010214)				243,000	243,000	339,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1375	GBPS - MITHO RAHOO HALA MATIARI (Semis Code -423010051)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1375	GBPS - MITHO RAHOO HALA MATIARI (Semis Code -423010051)					
GBPS - MITHO RAHOO HALA MATIARI (Semis Code -423010051)				343,000	343,000	446,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1376	GBPS - GAHI LAKHO HALA MATIARI (Semis Code -423010059)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1376	GBPS - GAHI LAKHO HALA MATIARI (Semis Code -423010059)					
GBPS - GAHI LAKHO HALA MATIARI (Semis Code -423010059)				292,000	292,000	391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1377	GBPS - MEHAR FAQIR HALA MATIARI (Semis Code -423010106)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1377	GBPS - MEHAR FAQIR HALA MATIARI (Semis Code -423010106)			
GBPS - MEHAR FAQIR HALA MATIARI (Semis Code -423010106)			243,000	243,000 339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1378	GBPS - GHULAM ALI PANHWAR HALA MATIARI (Semis Code -423010208)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1378	GBPS - GHULAM ALI PANHWAR HALA MATIARI (Semis Code -423010208)			
GBPS - GHULAM ALI PANHWAR HALA MATIARI (Semis Code -423010208)				252,000
				252,000
				348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1379	GBPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423020200)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1379	GBPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423020200)			
GBPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423020200)				307,000
				307,000
				407,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1380	GBPS - HAYAT KHAN NIZAMANI HALA MATIARI (Semis Code -423010115)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1380	GBPS - HAYAT KHAN NIZAMANI HALA MATIARI (Semis Code -423010115)					
GBPS - HAYAT KHAN NIZAMANI HALA MATIARI (Semis Code -423010115)				324,000	324,000	425,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1381	GBPS - KHUDA BUX SETHAR HALA MATIARI (Semis Code -423010194)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1381	GBPS - KHUDA BUX SETHAR HALA MATIARI (Semis Code -423010194)					
GBPS - KHUDA BUX SETHAR HALA MATIARI (Semis Code -423010194)				283,000	283,000	382,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1382	GBPS - MUHAMMAD VILLAGE HALA MATIARI (Semis Code -423010048)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1382	GBPS - MUHAMMAD VILLAGE HALA MATIARI (Semis Code -423010048)					
GBPS - MUHAMMAD VILLAGE HALA MATIARI (Semis Code -423010048)				373,000	373,000	478,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1383	GBPS - YAQOOB LASHARI HALA MATIARI (Semis Code -423010252)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1383	GBPS - YAQOOB LASHARI HALA MATIARI (Semis Code -423010252)					
GBPS - YAQOOB LASHARI HALA MATIARI (Semis Code -423010252)				247,000	247,000	343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1384	GBPS - MITHO SAHTO167 HALA MATIARI (Semis Code -423010064)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1384	GBPS - MITHO SAHTO167 HALA MATIARI (Semis Code -423010064)					
GBPS - MITHO SAHTO167 HALA MATIARI (Semis Code -423010064)				309,000	309,000	409,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1385	GBPS - GODAR KHOKHAR HALA MATIARI (Semis Code -423010069)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1385	GBPS - GODAR KHOKHAR HALA MATIARI (Semis Code -423010069)					
GBPS - GODAR KHOKHAR HALA MATIARI (Semis Code -423010069)				227,000	227,000	322,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1386	GBPS - KOT MIR ALI AKBAR HALA MATIARI (Semis Code -423010206)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1386	GBPS - KOT MIR ALI AKBAR HALA MATIARI (Semis Code -423010206)					
GBPS - KOT MIR ALI AKBAR HALA MATIARI (Semis Code -423010206)				247,000	247,000	343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1387	GBPS - SULTAN SAHTO HALA MATIARI (Semis Code -423010116)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1387	GBPS - SULTAN SAHTO HALA MATIARI (Semis Code -423010116)					
GBPS - SULTAN SAHTO HALA MATIARI (Semis Code -423010116)				300,000	300,000	400,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1388	GBPS - YAR MUHAMMAD RIND HALA MATIARI (Semis Code -423010187)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1388	GBPS - YAR MUHAMMAD RIND HALA MATIARI (Semis Code -423010187)			
GBPS - YAR MUHAMMAD RIND HALA MATIARI (Semis Code -423010187)				307,000
				307,000
				407,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1389	GBPS - SARANG MACHHI HALA MATIARI (Semis Code -423010081)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1389	GBPS - SARANG MACHHI HALA MATIARI (Semis Code -423010081)					
GBPS - SARANG MACHHI HALA MATIARI (Semis Code -423010081)				292,000	292,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1390	GBPS - MEHOON MIRJAT HALA MATIARI (Semis Code -423010184)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1390	GBPS - MEHOON MIRJAT HALA MATIARI (Semis Code -423010184)					
GBPS - MEHOON MIRJAT HALA MATIARI (Semis Code -423010184)				340,000	340,000	443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1391	GBPS - AMAN ABRO HALA MATIARI (Semis Code -423010147)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1391	GBPS - AMAN ABRO HALA MATIARI (Semis Code -423010147)			
GBPS - AMAN ABRO HALA MATIARI (Semis Code -423010147)				317,000
				317,000
				418,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1392	GBPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010210)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1392	GBPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010210)			
GBPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010210)				258,000
				258,000
				355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1393	GBPS - BAROCHO BAGH HALA MATIARI (Semis Code -423010129)					
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>182,000</u>	<u>331,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>319,000</u>	<u>182,000</u>	<u>319,000</u>
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>321,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1393	GBPS - BAROCHO BAGH HALA MATIARI (Semis Code -423010129)			
GBPS - BAROCHO BAGH HALA MATIARI (Semis Code -423010129)				626,000
				626,000
				749,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1394	GBPS - SHER MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010175)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1394	GBPS - SHER MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010175)			
GBPS - SHER MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010175)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1395	GBPS - MALAK BHACHO HALA MATIARI (Semis Code -423010137)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1395	GBPS - MALAK BHACHO HALA MATIARI (Semis Code -423010137)					
GBPS - MALAK BHACHO HALA MATIARI (Semis Code -423010137)				232,000	232,000	327,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1396	GBPS - MEVO BALAL HALA MATIARI (Semis Code -423010080)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1396	GBPS - MEVO BALAL HALA MATIARI (Semis Code -423010080)					
GBPS - MEVO BALAL HALA MATIARI (Semis Code -423010080)				247,000	247,000	343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1397	GBPS - MUHAMMAD HASHIM NIZAMANI @ RAHOOND HALA MATIARI (Semis Code -423010061)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1397	GBPS - MUHAMMAD HASHIM NIZAMANI @ RAHOOND HALA MATIARI (Semis Code -423010061)					
GBPS - MUHAMMAD HASHIM NIZAMANI @ RAHOOND HALA MATIARI (Semis Code -423010061)				303,000	303,000	403,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1398	GBPS - GHULAM MUHAMMAD BALAL HALA MATIARI (Semis Code -423010086)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1398	GBPS - GHULAM MUHAMMAD BALAL HALA MATIARI (Semis Code -423010086)			
GBPS - GHULAM MUHAMMAD BALAL HALA MATIARI (Semis Code -423010086)				288,000
				288,000
				387,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1399	GBPS - MANDHAL JAREH (BR) HALA MATIARI (Semis Code -423010161)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1399	GBPS - MANDHAL JAREH (BR) HALA MATIARI (Semis Code -423010161)			
GBPS - MANDHAL JAREH (BR) HALA MATIARI (Semis Code -423010161)				
				280,000
				280,000
				378,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1400	GBPS - PUNHOON JAMALI HALA MATIARI (Semis Code -423010045)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1400	GBPS - PUNHOON JAMALI HALA MATIARI (Semis Code -423010045)					
GBPS - PUNHOON JAMALI HALA MATIARI (Semis Code -423010045)				355,000	355,000	459,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1401	GBPS - ADIL BILAL HALA MATIARI (Semis Code -423010082)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1401	GBPS - ADIL BILAL HALA MATIARI (Semis Code -423010082)			
GBPS - ADIL BILAL HALA MATIARI (Semis Code -423010082)				249,000
				249,000
				345,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1402	GBPS - BUDHAL MEMON HALA MATIARI (Semis Code -423010071)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1402	GBPS - BUDHAL MEMON HALA MATIARI (Semis Code -423010071)					
GBPS - BUDHAL MEMON HALA MATIARI (Semis Code -423010071)				288,000	288,000	387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1403	GBPS - YAR MUHAMMAD KHOSO HALA MATIARI (Semis Code -423020297)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1403	GBPS - YAR MUHAMMAD KHOSO HALA MATIARI (Semis Code -423020297)			
GBPS - YAR MUHAMMAD KHOSO HALA MATIARI (Semis Code -423020297)				269,000
				269,000
				367,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1404	GBPS - KHAMISO SOLANGI HALA MATIARI (Semis Code -423010211)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1404	GBPS - KHAMISO SOLANGI HALA MATIARI (Semis Code -423010211)			
GBPS - KHAMISO SOLANGI HALA MATIARI (Semis Code -423010211)				267,000
				267,000
				364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1405	GBPS - MAKHDOOM GHULAM HYDER LANDHI HALA MATIARI (Semis Code -423010172)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1405	GBPS - MAKHDOOM GHULAM HYDER LANDHI HALA MATIARI (Semis Code -423010172)			
GBPS - MAKHDOOM GHULAM HYDER LANDHI HALA MATIARI (Semis Code -423010172)				267,000
				267,000
				364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1406	GBPS - HYDER PARHIYAR HALA MATIARI (Semis Code -423010173)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1406	GBPS - HYDER PARHIYAR HALA MATIARI (Semis Code -423010173)			
GBPS - HYDER PARHIYAR HALA MATIARI (Semis Code -423010173)			243,000	243,000 339,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1407	GBPS - HAJI AHMED KHAN LAGHARI HALA MATIARI (Semis Code -423010077)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1407	GBPS - HAJI AHMED KHAN LAGHARI HALA MATIARI (Semis Code -423010077)			
GBPS - HAJI AHMED KHAN LAGHARI HALA MATIARI (Semis Code -423010077)				255,000
				255,000
				352,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1408	GBPS - SHAH MUHAMMAD DAHRI HALA MATIARI (Semis Code -423010111)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2025-2026	2026-2027	ESTIMATES	ESTIMATES	ESTIMATES
			2025-2026	2025-2026	2026-2027

Rs

MY1408 GBPS - SHAH MUHAMMAD DAHRI HALA MATIARI
(Semis Code -423010111)

GBPS - SHAH MUHAMMAD DAHRI HALA MATIARI	317,000	317,000	418,000
(Semis Code -423010111)			

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1409	GBPS - MAHMOOD DAHRI HALA MATIARI (Semis Code -423010068)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1409	GBPS - MAHMOOD DAHRI HALA MATIARI (Semis Code -423010068)					
GBPS - MAHMOOD DAHRI HALA MATIARI (Semis Code -423010068)				237,000	237,000	332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1410	GBPS - KARNAL HASHIMI HALA MATIARI (Semis Code -423010107)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1410	GBPS - KARNAL HASHIMI HALA MATIARI (Semis Code -423010107)			
GBPS - KARNAL HASHIMI HALA MATIARI (Semis Code -423010107)				301,000
				301,000
				401,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1411	GBPS - KHAIR MUHAMMAD BONANO HALA MATIARI (Semis Code -423010105)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1411	GBPS - KHAIR MUHAMMAD BONANO HALA MATIARI (Semis Code -423010105)			
GBPS - KHAIR MUHAMMAD BONANO HALA MATIARI (Semis Code -423010105)				233,000
				233,000
				328,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1412	GBPS - HASIL LASHARI HALA MATIARI (Semis Code -423010176)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1412	GBPS - HASIL LASHARI HALA MATIARI (Semis Code -423010176)					
GBPS - HASIL LASHARI HALA MATIARI (Semis Code -423010176)				279,000	279,000	377,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1413	GBPS - MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010084)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1413	GBPS - MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010084)			
GBPS - MUHAMMAD GANBHIR HALA MATIARI (Semis Code -423010084)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1414	GBPS - DODO KHAN RUJANI HALA MATIARI (Semis Code -423010091)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1414	GBPS - DODO KHAN RUJANI HALA MATIARI (Semis Code -423010091)			
GBPS - DODO KHAN RUJANI HALA MATIARI (Semis Code -423010091)				292,000
				292,000
				391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1415	GBPS - AARAB KHAN NIZAMANI HALA MATIARI (Semis Code -423010250)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1415	GBPS - AARAB KHAN NIZAMANI HALA MATIARI (Semis Code -423010250)			
GBPS - AARAB KHAN NIZAMANI HALA MATIARI (Semis Code -423010250)				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1416	GBPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010102)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1416	GBPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010102)			
GBPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010102)				316,000
				316,000
				417,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1417	GBPS - SHOBO NIZAMANI HALA MATIARI (Semis Code -423010136)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1417	GBPS - SHOBO NIZAMANI HALA MATIARI (Semis Code -423010136)					
GBPS - SHOBO NIZAMANI HALA MATIARI (Semis Code -423010136)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1418	GBPS - HAKIM ALI ROOJHANI HALA MATIARI (Semis Code -423010049)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>90,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1418	GBPS - HAKIM ALI ROOJHANI HALA MATIARI (Semis Code -423010049)			
GBPS - HAKIM ALI ROOJHANI HALA MATIARI (Semis Code -423010049)				362,000
				362,000
				467,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1419	GBPS - SARDAR MIR MUHAMMAD RAJAR HALA MATIARI (Semis Code -423010178)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1419	GBPS - SARDAR MIR MUHAMMAD RAJAR HALA MATIARI (Semis Code -423010178)			
GBPS - SARDAR MIR MUHAMMAD RAJAR HALA MATIARI (Semis Code -423010178)				283,000
				283,000
				382,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1420	GBPS - YAR MUHAMMAD DAHERI HALA MATIARI (Semis Code -423010101)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>64,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1420	GBPS - YAR MUHAMMAD DAHERI HALA MATIARI (Semis Code -423010101)			
GBPS - YAR MUHAMMAD DAHERI HALA MATIARI (Semis Code -423010101)				282,000
				282,000
				381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1421	GBPS - GAMOON JARH HALA MATIARI (Semis Code -423010166)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1421	GBPS - GAMOON JARH HALA MATIARI (Semis Code -423010166)			
GBPS - GAMOON JARH HALA MATIARI (Semis Code -423010166)				283,000
				283,000
				382,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1422	GBPS - MUHAMMAD SADDIQUE RAHOO HALA MATIARI (Semis Code -423010052)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1422	GBPS - MUHAMMAD SADDIQUE RAHOO HALA MATIARI (Semis Code -423010052)			
GBPS - MUHAMMAD SADDIQUE RAHOO HALA MATIARI (Semis Code -423010052)				248,000
				248,000
				344,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1423	GBPS - KOT MUHAMMAD PNNAH SHAH HALA MATIARI (Semis Code -423010249)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1423	GBPS - KOT MUHAMMAD PNNAH SHAH HALA MATIARI (Semis Code -423010249)			
GBPS - KOT MUHAMMAD PNNAH SHAH HALA MATIARI (Semis Code -423010249)				249,000
				249,000
				345,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1424	GGPS - BHIT SHAH HALA MATIARI (Semis Code -423010023)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>92,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1424	GGPS - BHIT SHAH HALA MATIARI (Semis Code -423010023)			
GGPS - BHIT SHAH HALA MATIARI (Semis Code -423010023)				367,000
				367,000
				472,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1425	GBPS - ACHI MASJID HALA MATIARI (Semis Code -423010248)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1425	GBPS - ACHI MASJID HALA MATIARI (Semis Code -423010248)			
GBPS - ACHI MASJID HALA MATIARI (Semis Code -423010248)				249,000
				249,000
				345,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1426	GBPS - DHIGHANO LEGHARI HALA MATIARI (Semis Code -423010072)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1426	GBPS - DHIGHANO LEGHARI HALA MATIARI (Semis Code -423010072)			
GBPS - DHIGHANO LEGHARI HALA MATIARI (Semis Code -423010072)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1427	GBPS - MARRI MUHAMMAD KHAN HALA MATIARI (Semis Code -423010126)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1427	GBPS - MARRI MUHAMMAD KHAN HALA MATIARI (Semis Code -423010126)			
GBPS - MARRI MUHAMMAD KHAN HALA MATIARI (Semis Code -423010126)				277,000
				277,000
				375,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1428	GBPS - WAZIR RIND HALA MATIARI (Semis Code -423010162)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1428	GBPS - WAZIR RIND HALA MATIARI (Semis Code -423010162)			
GBPS - WAZIR RIND HALA MATIARI (Semis Code -423010162)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1429	GBPS - ALLAH WARAYO KHASKHELI HALA MATIARI (Semis Code -423010063)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1429	GBPS - ALLAH WARAYO KHASKHELI HALA MATIARI (Semis Code -423010063)					
GBPS - ALLAH WARAYO KHASKHELI HALA MATIARI (Semis Code -423010063)				280,000	280,000	378,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1430	GBPS - ALI MUHAMMAD BHACHO HALA MATIARI (Semis Code -423010047)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>70,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1430	GBPS - ALI MUHAMMAD BHACHO HALA MATIARI (Semis Code -423010047)			
GBPS - ALI MUHAMMAD BHACHO HALA MATIARI (Semis Code -423010047)				301,000
				301,000
				401,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1431	GBPS - NEW BANDH HALA MATIARI (Semis Code -423010100)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>61,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1431	GBPS - NEW BANDH HALA MATIARI (Semis Code -423010100)			
GBPS - NEW BANDH HALA MATIARI (Semis Code -423010100)				273,000
				273,000
				371,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1432	GBPS - SAEED KHAN LAGHARI @ M SALEH HALA MATIARI (Semis Code -423010088)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1432	GBPS - SAEED KHAN LAGHARI @ M SALEH HALA MATIARI (Semis Code -423010088)					
GBPS - SAEED KHAN LAGHARI @ M SALEH HALA MATIARI (Semis Code -423010088)				239,000	239,000	334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1433	GBPS - SHER KHAN MALOOKANI HALA MATIARI (Semis Code -423010201)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1433	GBPS - SHER KHAN MALOOKANI HALA MATIARI (Semis Code -423010201)			
GBPS - SHER KHAN MALOOKANI HALA MATIARI (Semis Code -423010201)				403,000
				403,000
				510,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1434	GBPS - QABIL SAHTO HALA MATIARI (Semis Code -423010004)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1434	GBPS - QABIL SAHTO HALA MATIARI (Semis Code -423010004)					
GBPS - QABIL SAHTO HALA MATIARI (Semis Code -423010004)				256,000	256,000	353,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1435	GBPS - JADAM BUGHIO HALA MATIARI (Semis Code -423010001)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1435	GBPS - JADAM BUGHIO HALA MATIARI (Semis Code -423010001)			
GBPS - JADAM BUGHIO HALA MATIARI (Semis Code -423010001)				273,000
				273,000
				371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1436	GBPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010109)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1436	GBPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010109)			
GBPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010109)				348,000
				348,000
				451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1437	GBPS - MEERAN PUR HALA MATIARI					
	(Semis Code -423010013)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1437	GBPS - MEERAN PUR HALA MATIARI (Semis Code -423010013)			
GBPS - MEERAN PUR HALA MATIARI (Semis Code -423010013)				266,000
				266,000
				363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1438	GBPS - MARKET TOWN O/C HALA HALA MATIARI (Semis Code -423010135)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>66,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1438	GBPS - MARKET TOWN O/C HALA HALA MATIARI (Semis Code -423010135)					
GBPS - MARKET TOWN O/C HALA HALA MATIARI (Semis Code -423010135)				288,000	288,000	387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1439	GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010085)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1439	GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010085)			
GBPS - HAMZO BABAR HALA MATIARI (Semis Code -423010085)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1440	GBPS - NABI BUX JAREH HALA MATIARI (Semis Code -423010056)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1440	GBPS - NABI BUX JAREH HALA MATIARI (Semis Code -423010056)					
GBPS - NABI BUX JAREH HALA MATIARI (Semis Code -423010056)				258,000	258,000	355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1441	GBPS - ALLAH WASAYO LAKHO HALA MATIARI (Semis Code -423010181)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1441	GBPS - ALLAH WASAYO LAKHO HALA MATIARI (Semis Code -423010181)					
GBPS - ALLAH WASAYO LAKHO HALA MATIARI (Semis Code -423010181)				250,000	250,000	346,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1442	GBPS - NAGAR KHAN RIND HALA MATIARI (Semis Code -423010171)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1442	GBPS - NAGAR KHAN RIND HALA MATIARI (Semis Code -423010171)					
GBPS - NAGAR KHAN RIND HALA MATIARI (Semis Code -423010171)				243,000	243,000	339,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1443	GBPS - KOT MIR NIAZ AHMED TALPUR HALA MATIARI (Semis Code -423010179)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1443	GBPS - KOT MIR NIAZ AHMED TALPUR HALA MATIARI (Semis Code -423010179)					
GBPS - KOT MIR NIAZ AHMED TALPUR HALA MATIARI (Semis Code -423010179)				242,000	242,000	338,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1444	GBPS - MEMON MOHALLA HALA HALA MATIARI (Semis Code -423010095)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>136,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>136,000</u>	<u>239,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1444	GBPS - MEMON MOHALLA HALA HALA MATIARI (Semis Code -423010095)			
GBPS - MEMON MOHALLA HALA HALA MATIARI (Semis Code -423010095)				500,000
				500,000
				615,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1445	GBPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010015)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1445	GBPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010015)					
GBPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010015)				361,000	361,000	465,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1446	GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010150)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>106,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1446	GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010150)			
GBPS - MAKHDOOM PINILADHO HALA MATIARI (Semis Code -423010150)				409,000
				409,000
				517,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1447	GBPS - SULEMAN WASSAN HALA MATIARI (Semis Code -423010090)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1447	GBPS - SULEMAN WASSAN HALA MATIARI (Semis Code -423010090)					
GBPS - SULEMAN WASSAN HALA MATIARI (Semis Code -423010090)				273,000	273,000	371,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1448	GBPS - MUHAMMAD HASSAN KIRYA HALA MATIARI (Semis Code -423010138)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1448	GBPS - MUHAMMAD HASSAN KIRYA HALA MATIARI (Semis Code -423010138)					
GBPS - MUHAMMAD HASSAN KIRYA HALA MATIARI (Semis Code -423010138)				422,000	422,000	531,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1449	GBPS - JAN MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010192)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1449	GBPS - JAN MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010192)			
GBPS - JAN MUHAMMAD SANGRASI HALA MATIARI (Semis Code -423010192)				317,000
				317,000
				418,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1450	GBPS - VAKIO MACHHI HALA MATIARI (Semis Code -423010073)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1450	GBPS - VAKIO MACHHI HALA MATIARI (Semis Code -423010073)			
GBPS - VAKIO MACHHI HALA MATIARI (Semis Code -423010073)				257,000
				257,000
				354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1451	GBPS - GHULAM HAIDER MALOOKANI HALA MATIARI (Semis Code -423010204)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1451	GBPS - GHULAM HAIDER MALOOKANI HALA MATIARI (Semis Code -423010204)					
GBPS - GHULAM HAIDER MALOOKANI HALA MATIARI (Semis Code -423010204)				225,000	225,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1452	GBPS - DARYA KHAN BHUGIO HALA MATIARI (Semis Code -423010159)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1452	GBPS - DARYA KHAN BHUGIO HALA MATIARI (Semis Code -423010159)			
GBPS - DARYA KHAN BHUGIO HALA MATIARI (Semis Code -423010159)				258,000
				258,000
				355,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1453	GBPS - TARAH HALA MATIARI (Semis Code -423010128)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1453	GBPS - TARAH HALA MATIARI (Semis Code -423010128)					
GBPS - TARAH HALA MATIARI (Semis Code -423010128)				346,000	346,000	449,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1454	GBPS - SOOMAR SANGRASI HALA MATIARI (Semis Code -423010197)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1454	GBPS - SOOMAR SANGRASI HALA MATIARI (Semis Code -423010197)			
GBPS - SOOMAR SANGRASI HALA MATIARI (Semis Code -423010197)				240,000
				240,000
				335,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1455	GBPS - YAMEEN AHPAN HALA MATIARI (Semis Code -423010209)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1455	GBPS - YAMEEN AHPAN HALA MATIARI (Semis Code -423010209)					
GBPS - YAMEEN AHPAN HALA MATIARI (Semis Code -423010209)				318,000	318,000	419,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1456	GBPS - ALI MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010130)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1456	GBPS - ALI MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010130)			
GBPS - ALI MUHAMMAD LAGHARI HALA MATIARI (Semis Code -423010130)				295,000
				295,000
				394,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1457	GBPS - KOT MUHAMMAD SIDDIQUE HALA MATIARI (Semis Code -423010053)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1457	GBPS - KOT MUHAMMAD SIDDIQUE HALA MATIARI (Semis Code -423010053)					
GBPS - KOT MUHAMMAD SIDDIQUE HALA MATIARI (Semis Code -423010053)				269,000	269,000	367,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1458	GBPS - LAKHO RAHOO HALA MATIARI (Semis Code -423010054)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1458	GBPS - LAKHO RAHOO HALA MATIARI (Semis Code -423010054)			
GBPS - LAKHO RAHOO HALA MATIARI (Semis Code -423010054)			280,000	280,000 378,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1459	GBPS - H.MIR M. @ DARYA KHAN HAJANO SAEEDABAD MATIARI (Semis Code -423030111)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1459	GBPS - H.MIR M. @ DARYA KHAN HAJANO SAEEDABAD MATIARI (Semis Code -423030111)			
GBPS - H.MIR M. @ DARYA KHAN HAJANO SAEEDABAD MATIARI (Semis Code -423030111)				
				257,000
				257,000
				354,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1460	GBPS - YOUSUF JAMALI SAEEDABAD MATIARI (Semis Code -423030171)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1460	GBPS - YOUSUF JAMALI SAEEDABAD MATIARI (Semis Code -423030171)			
GBPS - YOUSUF JAMALI SAEEDABAD MATIARI (Semis Code -423030171)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1461	GBPS - KHUDA BUX DAL SAEEDABAD MATIARI (Semis Code -423030245)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1461	GBPS - KHUDA BUX DAL SAEEDABAD MATIARI (Semis Code -423030245)					
GBPS - KHUDA BUX DAL SAEEDABAD MATIARI (Semis Code -423030245)				237,000	237,000	332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1462	GBPS - BACHAL UNAR SAEEDABAD MATIARI (Semis Code -423030182)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1462	GBPS - BACHAL UNAR SAEEDABAD MATIARI (Semis Code -423030182)					
GBPS - BACHAL UNAR SAEEDABAD MATIARI (Semis Code -423030182)				247,000	247,000	343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1463	GBPS - AGRO RAHU SAEEDABAD MATIARI (Semis Code -423030024)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1463	GBPS - AGRO RAHU SAEEDABAD MATIARI (Semis Code -423030024)			
GBPS - AGRO RAHU SAEEDABAD MATIARI (Semis Code -423030024)				385,000
				385,000
				491,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1464	GBPS - HAJI DIN MUHAMMAD RAHU SAEEDABAD MATIARI (Semis Code -423030137)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>59,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1464	GBPS - HAJI DIN MUHAMMAD RAHU SAEEDABAD MATIARI (Semis Code -423030137)					

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1465	GGPS - MULA SAWNI HALA MATIARI (Semis Code -423010018)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1465	GGPS - MULA SAWNI HALA MATIARI (Semis Code -423010018)			
GGPS - MULA SAWNI HALA MATIARI (Semis Code -423010018)				318,000
				318,000
				419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1466	GGPS - TALIB UL MOLA COLONY HALA MATIARI (Semis Code -423010042)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>119,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>119,000</u>	<u>205,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>218,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>160,000</u>	<u>50,000</u>
A13370	Others			50,000	160,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1466	GGPS - TALIB UL MOLA COLONY HALA MATIARI (Semis Code -423010042)			
GGPS - TALIB UL MOLA COLONY HALA MATIARI (Semis Code -423010042)				448,000
				448,000
				559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1467	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY HALA MATIARI (Semis Code -423010025)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1467	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY HALA MATIARI (Semis Code -423010025)					
GGPS - MAHMOOD TAHEEM MODEL COMMUNITY HALA MATIARI (Semis Code -423010025)				373,000	373,000	478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1468	GGPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010028)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1468	GGPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010028)			
GGPS - LUQMAN KOREJO HALA MATIARI (Semis Code -423010028)				424,000
				424,000
				533,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1469	GGPS - SANDHAN HALA MATIARI (Semis Code -423010041)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1469	GGPS - SANDHAN HALA MATIARI (Semis Code -423010041)			
GGPS - SANDHAN HALA MATIARI (Semis Code -423010041)			303,000	303,000 403,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1470	GGPS - KEHAR LANJAWANI HALA MATIARI (Semis Code -423010205)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1470	GGPS - KEHAR LANJAWANI HALA MATIARI (Semis Code -423010205)			
GGPS - KEHAR LANJAWANI HALA MATIARI (Semis Code -423010205)				317,000
				317,000
				418,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1471	GGPS - VEHINDRRI COLONY HALA MATIARI (Semis Code -423010243)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1471	GGPS - VEHINDRRI COLONY HALA MATIARI (Semis Code -423010243)			
GGPS - VEHINDRRI COLONY HALA MATIARI (Semis Code -423010243)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1472	GGPS - MURAD SHAH JI WASI HALA MATIARI (Semis Code -423010036)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1472	GGPS - MURAD SHAH JI WASI HALA MATIARI (Semis Code -423010036)			
GGPS - MURAD SHAH JI WASI HALA MATIARI (Semis Code -423010036)			292,000	292,000 391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1473	GGPS - AQIL KHASKHELI HALA MATIARI (Semis Code -423010276)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1473	GGPS - AQIL KHASKHELI HALA MATIARI (Semis Code -423010276)					
GGPS - AQIL KHASKHELI HALA MATIARI (Semis Code -423010276)				252,000	252,000	348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1474	GGPS - BHANOTH HALA MATIARI (Semis Code -423010021)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1474	GGPS - BHANOTH HALA MATIARI (Semis Code -423010021)					
GGPS - BHANOTH HALA MATIARI (Semis Code -423010021)				400,000	400,000	507,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1475	GGPS - KHANOTH HALA MATIARI					
	(Semis Code -423010031)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1475	GGPS - KHANOTH HALA MATIARI (Semis Code -423010031)					
GGPS - KHANOTH HALA MATIARI (Semis Code -423010031)				379,000	379,000	485,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1476	GGPS - FATIMA LEGHARI @ TALHO KHAN HALA MATIARI (Semis Code -423010239)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1476	GGPS - FATIMA LEGHARI @ TALHO KHAN HALA MATIARI (Semis Code -423010239)			
GGPS - FATIMA LEGHARI @ TALHO KHAN HALA MATIARI (Semis Code -423010239)				
				348,000
				348,000
				451,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1477	GGPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010032)					
A03	TOTAL OPERATING EXPENSES			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>162,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1477	GGPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010032)			
GGPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010032)				566,000
				566,000
				685,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1478	GGPS - SAEED KHAN LAGHARI HALA MATIARI (Semis Code -423010026)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1478	GGPS - SAEED KHAN LAGHARI HALA MATIARI (Semis Code -423010026)			
GGPS - SAEED KHAN LAGHARI HALA MATIARI (Semis Code -423010026)			298,000	298,000 398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1479	GGPS - SALEEM RAHU HALA MATIARI (Semis Code -423010037)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1479	GGPS - SALEEM RAHU HALA MATIARI (Semis Code -423010037)			
GGPS - SALEEM RAHU HALA MATIARI (Semis Code -423010037)				271,000
				271,000
				369,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1480	GGPS - MAKHDOOM G.HYDER LANDHI HALA MATIARI (Semis Code -423010292)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1480	GGPS - MAKHDOOM G.HYDER LANDHI HALA MATIARI (Semis Code -423010292)			
GGPS - MAKHDOOM G.HYDER LANDHI HALA MATIARI (Semis Code -423010292)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1481	GBPS - MUHAMMAD BACHAL KHASKHELI MATIARI MATIARI (Semis Code -423020107)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1481	GBPS - MUHAMMAD BACHAL KHASKHELI MATIARI MATIARI (Semis Code -423020107)			
GBPS - MUHAMMAD BACHAL KHASKHELI MATIARI MATIARI (Semis Code -423020107)				403,000
				403,000
				510,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1482	GBPS - SAEED ABAD NEW SINDHI SAEEDABAD MATIARI (Semis Code -423030194)					
A03	TOTAL OPERATING EXPENSES			<u>411,000</u>	<u>222,000</u>	<u>411,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>399,000</u>	<u>222,000</u>	<u>399,000</u>
A03901	Stationery			210,000	210,000	210,000
A0390A	Sports Activities			38,000		38,000
A0390B	Co-Curricular Activities			151,000		151,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
A09701	Furniture and fixtures			<u>132,000</u>	<u>132,000</u>	<u>264,000</u>
001	Furniture and Fixtures					132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>204,000</u>	<u>393,000</u>	<u>204,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>116,000</u>
A13201	Furniture and Fixture			116,000	116,000	116,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>277,000</u>	<u>50,000</u>
A13370	Others			50,000	277,000	50,000
A138	TOTAL GENERAL			<u>38,000</u>		<u>38,000</u>
A13802	Maintenance of playgrounds			38,000		38,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1482	GBPS - SAEED ABAD NEW SINDHI SAEEDABAD MATIARI (Semis Code -423030194)					
GBPS - SAEED ABAD NEW SINDHI SAEEDABAD MATIARI (Semis Code -423030194)				747,000	747,000	879,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1483	GBPS - PARYO KAKA SAEEDABAD MATIARI (Semis Code -423030272)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1483	GBPS - PARYO KAKA SAEEDABAD MATIARI (Semis Code -423030272)					
GBPS - PARYO KAKA SAEEDABAD MATIARI (Semis Code -423030272)				227,000	227,000	322,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1484	GBPS - PAHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030234)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>123,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>123,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1484	GBPS - PAHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030234)					
GBPS - PAHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030234)				448,000	448,000	558,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1485	GBPS - JAMAL KHAN CHANG SAEEDABAD MATIARI (Semis Code -423030135)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>89,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1485	GBPS - JAMAL KHAN CHANG SAEEDABAD MATIARI (Semis Code -423030135)			
GBPS - JAMAL KHAN CHANG SAEEDABAD MATIARI (Semis Code -423030135)				356,000
				356,000
				460,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1486	GBPS - PANDHI HINGORO SAEEDABAD MATIARI (Semis Code -423030247)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1486	GBPS - PANDHI HINGORO SAEEDABAD MATIARI (Semis Code -423030247)			
GBPS - PANDHI HINGORO SAEEDABAD MATIARI (Semis Code -423030247)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1487	GBPS - KHAN MUHAMMAD UJJAN SAEEDABAD MATIARI (Semis Code -423030231)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1487	GBPS - KHAN MUHAMMAD UJJAN SAEEDABAD MATIARI (Semis Code -423030231)			
GBPS - KHAN MUHAMMAD UJJAN SAEEDABAD MATIARI (Semis Code -423030231)				288,000
				288,000
				387,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1488	GBPS - KODE BHANOJO SAEEDABAD MATIARI (Semis Code -423030242)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>64,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1488	GBPS - KODE BHANOJO SAEEDABAD MATIARI (Semis Code -423030242)			
GBPS - KODE BHANOJO SAEEDABAD MATIARI (Semis Code -423030242)				282,000
				282,000
				381,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1489	GBPS - BAGH ALI MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030169)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1490	GBPS - RAMZAN UNAR SAEEDABAD MATIARI (Semis Code -423030284)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1490	GBPS - RAMZAN UNAR SAEEDABAD MATIARI (Semis Code -423030284)			
GBPS - RAMZAN UNAR SAEEDABAD MATIARI (Semis Code -423030284)				316,000
				316,000
				417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1491	GBPS - SAMOON SAND SAEEDABAD MATIARI (Semis Code -423030184)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1491	GBPS - SAMOON SAND SAEEDABAD MATIARI (Semis Code -423030184)			
GBPS - SAMOON SAND SAEEDABAD MATIARI (Semis Code -423030184)				363,000
				363,000
				467,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1492	GBPS - MIAIN CHUTTO KAKA SAEEDABAD MATIARI (Semis Code -423030241)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1492	GBPS - MIAIN CHUTTO KAKA SAEEDABAD MATIARI (Semis Code -423030241)					
GBPS - MIAIN CHUTTO KAKA SAEEDABAD MATIARI (Semis Code -423030241)				257,000	257,000	354,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1493	GBPS - NAWAB KHOSO SAEEDABAD MATIARI (Semis Code -423030123)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1493	GBPS - NAWAB KHOSO SAEEDABAD MATIARI (Semis Code -423030123)					
GBPS - NAWAB KHOSO SAEEDABAD MATIARI (Semis Code -423030123)				340,000	340,000	443,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1494	GBPS - MATARO BIHAN @ M RAMZAN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030160)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1494	GBPS - MATARO BIHAN @ M RAMZAN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030160)			
GBPS - MATARO BIHAN @ M RAMZAN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030160)				263,000
				263,000
				360,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1495	GBPS - RAJAB ALI ZARDARI SAEEDABAD MATIARI (Semis Code -423030294)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1495	GBPS - RAJAB ALI ZARDARI SAEEDABAD MATIARI (Semis Code -423030294)			
GBPS - RAJAB ALI ZARDARI SAEEDABAD MATIARI (Semis Code -423030294)				280,000
				280,000
				378,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1496	GBPS - MIR KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030278)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1496	GBPS - MIR KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030278)					
GBPS - MIR KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030278)				267,000	267,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1497	GBPS - PIR BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030205)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1497	GBPS - PIR BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030205)					
GBPS - PIR BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030205)				358,000	358,000	462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1498	GBPS - AMAAH JAMALI SAEEDABAD MATIARI (Semis Code -423030259)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1498	GBPS - AMAAH JAMALI SAEEDABAD MATIARI (Semis Code -423030259)					
GBPS - AMAAH JAMALI SAEEDABAD MATIARI (Semis Code -423030259)				400,000	400,000	507,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1499	GBPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030216)					
A03	TOTAL OPERATING EXPENSES			<u>353,000</u>	<u>193,000</u>	<u>353,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>193,000</u>	<u>341,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>341,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1499	GBPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030216)			
GBPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030216)				660,000
				660,000
				786,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1500	GBPS - JADO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030190)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1500	GBPS - JADO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030190)					
GBPS - JADO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030190)				280,000	280,000	378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1501	GBPS - AWAL CHACHAR SAEEDABAD MATIARI (Semis Code -423030012)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>142,000</u>	<u>239,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1501	GBPS - AWAL CHACHAR SAEEDABAD MATIARI (Semis Code -423030012)			
GBPS - AWAL CHACHAR SAEEDABAD MATIARI (Semis Code -423030012)				506,000
				506,000
				621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1502	GBPS - MIR MUHAMMAD GAHOTHI SAEEDABAD MATIARI (Semis Code -423030275)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1502	GBPS - MIR MUHAMMAD GAHOTHI SAEEDABAD MATIARI (Semis Code -423030275)			
GBPS - MIR MUHAMMAD GAHOTHI SAEEDABAD MATIARI (Semis Code -423030275)				346,000
				346,000
				449,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1503	GBPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030187)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1503	GBPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030187)			
GBPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030187)				331,000
				331,000
				433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1504	GGPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030047)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1504	GGPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030047)					
GGPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030047)				314,000	314,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1505	GBPS - MAJANOON SAND SAEEDABAD MATIARI (Semis Code -423030005)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1505	GBPS - MAJANOON SAND SAEEDABAD MATIARI (Semis Code -423030005)			
GBPS - MAJANOON SAND SAEEDABAD MATIARI (Semis Code -423030005)				403,000
				403,000
				510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1506	GBPS - MASOOD ABAD SAEEDABAD MATIARI (Semis Code -423030221)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1506	GBPS - MASOOD ABAD SAEEDABAD MATIARI (Semis Code -423030221)					
GBPS - MASOOD ABAD SAEEDABAD MATIARI (Semis Code -423030221)				464,000	464,000	576,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1507	GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030061)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1507	GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030061)			
GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030061)				272,000
				272,000
				370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1508	GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030050)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1508	GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030050)			
GGPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030050)				258,000
				258,000
				355,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1509	GBPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030235)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1509	GBPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030235)			
GBPS - NABI BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030235)				333,000
				333,000
				435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1510	GBPS - SERACHOON KAKA SAEEDABAD MATIARI (Semis Code -423030226)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>116,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>116,000</u>	<u>188,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1510	GBPS - SERACHOON KAKA SAEEDABAD MATIARI (Semis Code -423030226)			
GBPS - SERACHOON KAKA SAEEDABAD MATIARI (Semis Code -423030226)				429,000
				429,000
				538,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1511	GBPS - MATAL PASSAYO SAEEDABAD MATIARI (Semis Code -423030214)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1511	GBPS - MATAL PASSAYO SAEEDABAD MATIARI (Semis Code -423030214)			
GBPS - MATAL PASSAYO SAEEDABAD MATIARI (Semis Code -423030214)				249,000
				249,000
				345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1512	GBPS - BAGH HAJI MIRZA NABI BUX KAKA SAEEDABAD MATIARI (Semis Code -423030281)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1512	GBPS - BAGH HAJI MIRZA NABI BUX KAKA SAEEDABAD MATIARI (Semis Code -423030281)			
GBPS - BAGH HAJI MIRZA NABI BUX KAKA SAEEDABAD MATIARI (Semis Code -423030281)				252,000
				252,000
				348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1513	GBPS - GULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030244)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>169,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1513	GBPS - GULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030244)			
GBPS - GULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030244)				371,000
				371,000
				476,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1514	GBPS - PIR FAZUL HAQUE SHAH SAEEDABAD MATIARI (Semis Code -423030210)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1514	GBPS - PIR FAZUL HAQUE SHAH SAEEDABAD MATIARI (Semis Code -423030210)			
GBPS - PIR FAZUL HAQUE SHAH SAEEDABAD MATIARI (Semis Code -423030210)				359,000
				359,000
				463,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1515	GBPS - SHAHANSHAH SAEEDABAD MATIARI (Semis Code -423030209)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1515	GBPS - SHAHANSHAH SAEEDABAD MATIARI (Semis Code -423030209)			
GBPS - SHAHANSHAH SAEEDABAD MATIARI (Semis Code -423030209)				286,000
				286,000
				385,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1516	GBPS - HAJI MIAN BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030265)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1516	GBPS - HAJI MIAN BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030265)			
GBPS - HAJI MIAN BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030265)				373,000
				373,000
				478,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1517	GBPS - ZAIR PEER SAEEDABAD MATIARI (Semis Code -423030249)					
A03	TOTAL OPERATING EXPENSES			<u>206,000</u>	<u>120,000</u>	<u>206,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>120,000</u>	<u>194,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1517	GBPS - ZAIR PEER SAEEDABAD MATIARI (Semis Code -423030249)			
GBPS - ZAIR PEER SAEEDABAD MATIARI (Semis Code -423030249)			438,000	438,000 548,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1518	GBPS - MOLEDINO HAJANO SAEEDABAD MATIARI (Semis Code -423030030)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1518	GBPS - MOLEDINO HAJANO SAEEDABAD MATIARI (Semis Code -423030030)			
GBPS - MOLEDINO HAJANO SAEEDABAD MATIARI (Semis Code -423030030)				240,000
				240,000
				335,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1519	GBPS - QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030168)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1519	GBPS - QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030168)			
GBPS - QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030168)				294,000
				294,000
				393,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1520	GBPS - GHULAM HUSSAIN DAL@MAKHDOOM SAEED ZAMAN SAEEDABAD MATIARI (Semis Code -423030006)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1520	GBPS - GHULAM HUSSAIN DAL@MAKHDOOM SAEED ZAMAN SAEEDABAD MATIARI (Semis Code -423030006)			
GBPS - GHULAM HUSSAIN DAL@MAKHDOOM SAEED ZAMAN SAEEDABAD MATIARI (Semis Code -423030006)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1521	GBPS - MALOOK KHASHKHELI SAEEDABAD MATIARI (Semis Code -423030203)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1521	GBPS - MALOOK KHASHKHELI SAEEDABAD MATIARI (Semis Code -423030203)			
GBPS - MALOOK KHASHKHELI SAEEDABAD MATIARI (Semis Code -423030203)				287,000
				287,000
				386,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1522	GBPS - NEHAL ZARDARI SAEEDABAD MATIARI (Semis Code -423030121)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1522	GBPS - NEHAL ZARDARI SAEEDABAD MATIARI (Semis Code -423030121)			
GBPS - NEHAL ZARDARI SAEEDABAD MATIARI (Semis Code -423030121)				252,000
				252,000
				348,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1523	GBPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030229)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1523	GBPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030229)					
GBPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030229)				237,000	237,000	332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1524	GBPS - YOUNUS JAMALI SAEEDABAD MATIARI (Semis Code -423030008)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1524	GBPS - YOUNUS JAMALI SAEEDABAD MATIARI (Semis Code -423030008)			
GBPS - YOUNUS JAMALI SAEEDABAD MATIARI (Semis Code -423030008)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1525	GBPS - GHULAM MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030286)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1525	GBPS - GHULAM MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030286)			
GBPS - GHULAM MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030286)				292,000
				292,000
				391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1526	GBPS - GADA ALI SAEEDABAD MATIARI (Semis Code -423030138)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1526	GBPS - GADA ALI SAEEDABAD MATIARI (Semis Code -423030138)			
GBPS - GADA ALI SAEEDABAD MATIARI (Semis Code -423030138)			288,000	288,000 387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1527	GBPS - MOLA BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030170)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1527	GBPS - MOLA BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030170)			
GBPS - MOLA BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030170)				273,000
				273,000
				371,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1528	GBPS - MUREED JAMALI SAEEDABAD MATIARI (Semis Code -423030172)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1528	GBPS - MUREED JAMALI SAEEDABAD MATIARI (Semis Code -423030172)					
GBPS - MUREED JAMALI SAEEDABAD MATIARI (Semis Code -423030172)				256,000	256,000	353,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1529	GBPS - PIR BUX SAHITO SAEEDABAD MATIARI (Semis Code -423030145)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1529	GBPS - PIR BUX SAHITO SAEEDABAD MATIARI (Semis Code -423030145)			
GBPS - PIR BUX SAHITO SAEEDABAD MATIARI (Semis Code -423030145)				247,000
				247,000
				343,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1530	GGPS - HOTE SYAL SAEEDABAD MATIARI (Semis Code -423030038)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
MY1530	GGPS - HOTE SYAL SAEEDABAD MATIARI (Semis Code -423030038)			
GGPS - HOTE SYAL SAEEDABAD MATIARI (Semis Code -423030038)				263,000
				263,000
				360,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1531	GBPS - ARIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030146)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1531	GBPS - ARIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030146)			
GBPS - ARIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030146)				247,000
				247,000
				343,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1532	GBPS - UMAR RAHU SAEEDABAD MATIARI (Semis Code -423030149)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1532	GBPS - UMAR RAHU SAEEDABAD MATIARI (Semis Code -423030149)			
GBPS - UMAR RAHU SAEEDABAD MATIARI (Semis Code -423030149)				272,000
				272,000
				370,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1533	GBPS - SHAH MUHAMMAD GAHOTHE SAEEDABAD MATIARI (Semis Code -423030192)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1533	GBPS - SHAH MUHAMMAD GAHOTHE SAEEDABAD MATIARI (Semis Code -423030192)					
GBPS - SHAH MUHAMMAD GAHOTHE SAEEDABAD MATIARI (Semis Code -423030192)				343,000	343,000	446,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1534	GBPS - ALI HYDER JAMALI SAEEDABAD MATIARI (Semis Code -423030020)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1534	GBPS - ALI HYDER JAMALI SAEEDABAD MATIARI (Semis Code -423030020)			
GBPS - ALI HYDER JAMALI SAEEDABAD MATIARI (Semis Code -423030020)				267,000
				267,000
				364,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1535	GBPS - MEHMOOD CHANDIO SAEEDABAD MATIARI (Semis Code -423030287)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1535	GBPS - MEHMOOD CHANDIO SAEEDABAD MATIARI (Semis Code -423030287)			
GBPS - MEHMOOD CHANDIO SAEEDABAD MATIARI (Semis Code -423030287)				287,000
				287,000
				386,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1536	GBPS - JAN MUHAMMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030021)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1536	GBPS - JAN MUHAMMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030021)			
GBPS - JAN MUHAMMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030021)				292,000
				292,000
				391,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1537	GBPS - YOUSUF HAJANO SAEEDABAD MATIARI (Semis Code -423030180)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1537	GBPS - YOUSUF HAJANO SAEEDABAD MATIARI (Semis Code -423030180)			
GBPS - YOUSUF HAJANO SAEEDABAD MATIARI (Semis Code -423030180)				
				292,000
				292,000
				391,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1538	GBPS - ALLAH BUX KAKA SAEEDABAD MATIARI (Semis Code -423030291)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1538	GBPS - ALLAH BUX KAKA SAEEDABAD MATIARI (Semis Code -423030291)			
GBPS - ALLAH BUX KAKA SAEEDABAD MATIARI (Semis Code -423030291)				
				292,000
				292,000
				391,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1539	GBPS - MULLAN ABBAS @ PUNHOON UNAR SAEEDABAD MATIARI (Semis Code -423030248)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1539	GBPS - MULLAN ABBAS @ PUNHOON UNAR SAEEDABAD MATIARI (Semis Code -423030248)			
GBPS - MULLAN ABBAS @ PUNHOON UNAR SAEEDABAD MATIARI (Semis Code -423030248)				294,000
				294,000
				393,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1540	GBPS - USMAN RAHU SAEEDABAD MATIARI (Semis Code -423030246)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1540	GBPS - USMAN RAHU SAEEDABAD MATIARI (Semis Code -423030246)			
GBPS - USMAN RAHU SAEEDABAD MATIARI (Semis Code -423030246)				288,000
				288,000
				387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1541	GBPS - PALIYO HAJANO SAEEDABAD MATIARI (Semis Code -423030009)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1541	GBPS - PALIYO HAJANO SAEEDABAD MATIARI (Semis Code -423030009)			
GBPS - PALIYO HAJANO SAEEDABAD MATIARI (Semis Code -423030009)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1542	GBPS - FAIZ MUHAMMAD SAHITO SAEEDABAD MATIARI (Semis Code -423030166)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1542	GBPS - FAIZ MUHAMMAD SAHITO SAEEDABAD MATIARI (Semis Code -423030166)					
GBPS - FAIZ MUHAMMAD SAHITO SAEEDABAD MATIARI (Semis Code -423030166)				285,000	285,000	384,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1543	GBPS - ARBAB ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030279)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1543	GBPS - ARBAB ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030279)			
GBPS - ARBAB ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030279)				272,000
				272,000
				370,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1544	GBPS - THARO KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030268)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1544	GBPS - THARO KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030268)			
GBPS - THARO KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030268)				253,000
				253,000
				349,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1545	GBPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030159)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1545	GBPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030159)			
GBPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030159)				237,000
				237,000
				332,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1546	GBPS - MURAD KAMALO SAEEDABAD MATIARI (Semis Code -423030175)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1546	GBPS - MURAD KAMALO SAEEDABAD MATIARI (Semis Code -423030175)			
GBPS - MURAD KAMALO SAEEDABAD MATIARI (Semis Code -423030175)				283,000
				283,000
				382,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1547	GBPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030201)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1547	GBPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030201)			
GBPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030201)			328,000	328,000 430,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1548	GBPS - FAZIL KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030260)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1548	GBPS - FAZIL KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030260)			
GBPS - FAZIL KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030260)				418,000
				418,000
				526,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1549	GBPS - GHULAM HUSSAIN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030165)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1549	GBPS - GHULAM HUSSAIN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030165)			
GBPS - GHULAM HUSSAIN KHASKHELI SAEEDABAD MATIARI (Semis Code -423030165)				332,000
				332,000
				434,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1550	GBPS - FAIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030186)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1550	GBPS - FAIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030186)			
GBPS - FAIZ MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030186)				292,000
				292,000
				391,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1551	GBPS - GHULAM HUSSAIN SAEEDABAD MATIARI (Semis Code -323000041)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1551	GBPS - GHULAM HUSSAIN SAEEDABAD MATIARI (Semis Code -323000041)			
GBPS - GHULAM HUSSAIN SAEEDABAD MATIARI (Semis Code -323000041)				241,000
				241,000
				337,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1552	GBPS - GHANWAR ZARDARI SAEEDABAD MATIARI (Semis Code -423030285)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1552	GBPS - GHANWAR ZARDARI SAEEDABAD MATIARI (Semis Code -423030285)					
GBPS - GHANWAR ZARDARI SAEEDABAD MATIARI (Semis Code -423030285)				282,000	282,000	380,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1553	GBPS - ARBAB MALAH SAEEDABAD MATIARI (Semis Code -423030225)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1553	GBPS - ARBAB MALAH SAEEDABAD MATIARI (Semis Code -423030225)					
GBPS - ARBAB MALAH SAEEDABAD MATIARI (Semis Code -423030225)				235,000	235,000	330,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1554	GBPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030017)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1554	GBPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030017)			
GBPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030017)				273,000
				273,000
				371,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1555	GBPS - HAJI SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030331)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1555	GBPS - HAJI SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030331)					
GBPS - HAJI SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030331)				283,000	283,000	382,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1556	GBPS - USMAN MALLAH SAEEDABAD MATIARI (Semis Code -423030130)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1556	GBPS - USMAN MALLAH SAEEDABAD MATIARI (Semis Code -423030130)			
GBPS - USMAN MALLAH SAEEDABAD MATIARI (Semis Code -423030130)				288,000
				288,000
				387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1557	GBPS - QAISAR DETHO SAEEDABAD MATIARI (Semis Code -423030218)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1557	GBPS - QAISAR DETHO SAEEDABAD MATIARI (Semis Code -423030218)			
GBPS - QAISAR DETHO SAEEDABAD MATIARI (Semis Code -423030218)				398,000
				398,000
				505,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1558	GBPS - MUHAMMAD BUDHAL MEMON SAEEDABAD MATIARI (Semis Code -423030282)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1558	GBPS - MUHAMMAD BUDHAL MEMON SAEEDABAD MATIARI (Semis Code -423030282)					
GBPS - MUHAMMAD BUDHAL MEMON SAEEDABAD MATIARI (Semis Code -423030282)				250,000	250,000	346,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1559	GBPS - JUMO KHAN MRAHMANI SAEEDABAD MATIARI (Semis Code -423030280)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1559	GBPS - JUMO KHAN MRAHMANI SAEEDABAD MATIARI (Semis Code -423030280)					
GBPS - JUMO KHAN MRAHMANI SAEEDABAD MATIARI (Semis Code -423030280)				286,000	286,000	385,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1560	GBPS - HADI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030173)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1560	GBPS - HADI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030173)			
GBPS - HADI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030173)				263,000
				263,000
				360,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1561	GBPS - IBRAHIM KHOSO SAEEDABAD MATIARI (Semis Code -423030185)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1561	GBPS - IBRAHIM KHOSO SAEEDABAD MATIARI (Semis Code -423030185)			
GBPS - IBRAHIM KHOSO SAEEDABAD MATIARI (Semis Code -423030185)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1562	GBPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030022)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1562	GBPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030022)					
GBPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030022)				277,000	277,000	375,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1563	GBPS - DARIA KHAN RAHU SAEEDABAD MATIARI (Semis Code -423030271)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1563	GBPS - DARIA KHAN RAHU SAEEDABAD MATIARI (Semis Code -423030271)			
GBPS - DARIA KHAN RAHU SAEEDABAD MATIARI (Semis Code -423030271)				277,000
				277,000
				375,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1564	GBPS - MAHIO PIR HAJANO SAEEDABAD MATIARI (Semis Code -423030263)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1564	GBPS - MAHIO PIR HAJANO SAEEDABAD MATIARI (Semis Code -423030263)			
GBPS - MAHIO PIR HAJANO SAEEDABAD MATIARI (Semis Code -423030263)				226,000
				226,000
				320,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1565	GBPS - MEWOO CHHACHHAR SAEEDABAD MATIARI (Semis Code -423030197)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1565	GBPS - MEWOO CHHACHHAR SAEEDABAD MATIARI (Semis Code -423030197)			
GBPS - MEWOO CHHACHHAR SAEEDABAD MATIARI (Semis Code -423030197)				373,000
				373,000
				478,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1566	GBPS - MAGHIO CHACHAR SAEEDABAD MATIARI (Semis Code -423030115)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1566	GBPS - MAGHIO CHACHAR SAEEDABAD MATIARI (Semis Code -423030115)			
GBPS - MAGHIO CHACHAR SAEEDABAD MATIARI (Semis Code -423030115)				298,000
				298,000
				398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1567	GBPS - MANSOORAH SAEEDABAD MATIARI (Semis Code -423030189)					
A03	TOTAL OPERATING EXPENSES			<u>196,000</u>	<u>115,000</u>	<u>196,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>115,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1567	GBPS - MANSOORAH SAEEDABAD MATIARI (Semis Code -423030189)			
GBPS - MANSOORAH SAEEDABAD MATIARI (Semis Code -423030189)				423,000
				423,000
				532,000

1190

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1568	GBPS - HAJI ABDUL HUQ JAMALI SAEEDABAD MATIARI (Semis Code -423030296)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1568	GBPS - HAJI ABDUL HUQ JAMALI SAEEDABAD MATIARI (Semis Code -423030296)			
GBPS - HAJI ABDUL HUQ JAMALI SAEEDABAD MATIARI (Semis Code -423030296)				
				262,000
				262,000
				359,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1569	GBPS - HOTE SIAL SAEEDABAD MATIARI (Semis Code -423030016)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1569	GBPS - HOTE SIAL SAEEDABAD MATIARI (Semis Code -423030016)			
GBPS - HOTE SIAL SAEEDABAD MATIARI (Semis Code -423030016)				277,000
				277,000
				375,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1570	GBPS - NEW KARIO (A)HAJI WARIS BAG SAEEDABAD MATIARI (Semis Code -423030132)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>54,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>54,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1570	GBPS - NEW KARIO (A)HAJI WARIS BAG SAEEDABAD MATIARI (Semis Code -423030132)					
GBPS - NEW KARIO (A)HAJI WARIS BAG SAEEDABAD MATIARI (Semis Code -423030132)				251,000	251,000	348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1571	GBPS - AYJAZ M. UNAR SAEEDABAD MATIARI (Semis Code -423030181)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1571	GBPS - AYJAZ M. UNAR SAEEDABAD MATIARI (Semis Code -423030181)			
GBPS - AYJAZ M. UNAR SAEEDABAD MATIARI (Semis Code -423030181)				241,000
				241,000
				337,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1572	GBPS - HAJI MUHAMMAD SIDIQUE SAHTO SAEEDABAD MATIARI (Semis Code -423030206)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>89,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1572	GBPS - HAJI MUHAMMAD SIDIQUE SAHTO SAEEDABAD MATIARI (Semis Code -423030206)					
GBPS - HAJI MUHAMMAD SIDIQUE SAHTO SAEEDABAD MATIARI (Semis Code -423030206)				344,000	344,000	447,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1573	GBPS - ALI MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030162)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1573	GBPS - ALI MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030162)			
GBPS - ALI MUHAMMAD JAMALI SAEEDABAD MATIARI (Semis Code -423030162)				256,000
				256,000
				353,000

1202

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1574	GBPS - IMDAD HUSSAIN BURIRO SAEEDABAD MATIARI (Semis Code -423030011)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1574	GBPS - IMDAD HUSSAIN BURIRO SAEEDABAD MATIARI (Semis Code -423030011)			
GBPS - IMDAD HUSSAIN BURIRO SAEEDABAD MATIARI (Semis Code -423030011)				237,000
				237,000
				332,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1575	GBPS - DALOO KETI SAEEDABAD MATIARI (Semis Code -423030117)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1575	GBPS - DALOO KETI SAEEDABAD MATIARI (Semis Code -423030117)					
GBPS - DALOO KETI SAEEDABAD MATIARI (Semis Code -423030117)				287,000	287,000	386,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1576	GBPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030211)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1576	GBPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030211)					
GBPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030211)				287,000	287,000	386,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1577	GBPS - MUDHO KAKA SAEEDABAD MATIARI (Semis Code -423030152)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1577	GBPS - MUDHO KAKA SAEEDABAD MATIARI (Semis Code -423030152)			
GBPS - MUDHO KAKA SAEEDABAD MATIARI (Semis Code -423030152)				388,000
				388,000
				494,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1578	GBPS - KOT MAKHDOOM FAZUL HUSSAIN SAEEDABAD MATIARI (Semis Code -423030301)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1578	GBPS - KOT MAKHDOOM FAZUL HUSSAIN SAEEDABAD MATIARI (Semis Code -423030301)			
GBPS - KOT MAKHDOOM FAZUL HUSSAIN SAEEDABAD MATIARI (Semis Code -423030301)				243,000
				243,000
				339,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1579	GBPS - BORING DADAN ABREJO SAEEDABAD MATIARI (Semis Code -423030262)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1579	GBPS - BORING DADAN ABREJO SAEEDABAD MATIARI (Semis Code -423030262)					
GBPS - BORING DADAN ABREJO SAEEDABAD MATIARI (Semis Code -423030262)				309,000	309,000	409,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1580	GBPS - NABI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030167)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1580	GBPS - NABI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030167)					
GBPS - NABI BUX KHASKHELI SAEEDABAD MATIARI (Semis Code -423030167)				326,000	326,000	428,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1581	GBPS - PHULL KAKA SAEEDABAD MATIARI (Semis Code -423030018)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>112,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>196,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1581	GBPS - PHULL KAKA SAEEDABAD MATIARI (Semis Code -423030018)			
GBPS - PHULL KAKA SAEEDABAD MATIARI (Semis Code -423030018)				416,000
				416,000
				524,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1582	GBPS - GHULAM QADIR JAMALI SAEEDABAD MATIARI (Semis Code -423030153)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1219

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1582	GBPS - GHULAM QADIR JAMALI SAEEDABAD MATIARI (Semis Code -423030153)					
GBPS - GHULAM QADIR JAMALI SAEEDABAD MATIARI (Semis Code -423030153)				263,000	263,000	360,000

1220

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1583	GBPS - WANJHERI SHARIF SAEEDABAD MATIARI (Semis Code -423030193)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1583	GBPS - WANJHERI SHARIF SAEEDABAD MATIARI (Semis Code -423030193)			
GBPS - WANJHERI SHARIF SAEEDABAD MATIARI (Semis Code -423030193)				280,000
				280,000
				378,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1584	GBPS - KHAIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030025)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1584	GBPS - KHAIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030025)			
GBPS - KHAIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030025)				312,000
				312,000
				413,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1585	GBPS - KORO DAHRI SAEEDABAD MATIARI (Semis Code -423030191)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>122,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>122,000</u>	<u>200,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1585	GBPS - KORO DAHRI SAEEDABAD MATIARI (Semis Code -423030191)			
GBPS - KORO DAHRI SAEEDABAD MATIARI (Semis Code -423030191)				447,000
				447,000
				557,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1586	GBPS - LUTUF RAHU SAEEDABAD MATIARI (Semis Code -423030028)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1586	GBPS - LUTUF RAHU SAEEDABAD MATIARI (Semis Code -423030028)			
GBPS - LUTUF RAHU SAEEDABAD MATIARI (Semis Code -423030028)			301,000	301,000 401,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1587	GBPS - BADAR LAKHO SAEEDABAD MATIARI (Semis Code -423030220)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1587	GBPS - BADAR LAKHO SAEEDABAD MATIARI (Semis Code -423030220)			
GBPS - BADAR LAKHO SAEEDABAD MATIARI (Semis Code -423030220)				255,000
				255,000
				352,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1588	GBPS - SHARIF UJAN SAEEDABAD MATIARI (Semis Code -423030288)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1588	GBPS - SHARIF UJAN SAEEDABAD MATIARI (Semis Code -423030288)			
GBPS - SHARIF UJAN SAEEDABAD MATIARI (Semis Code -423030288)				287,000
				287,000
				386,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1589	GBPS - OBAR SOOMRO SAEEDABAD MATIARI (Semis Code -423030155)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1589	GBPS - OBAR SOOMRO SAEEDABAD MATIARI (Semis Code -423030155)			
GBPS - OBAR SOOMRO SAEEDABAD MATIARI (Semis Code -423030155)				277,000
				277,000
				375,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1590	GBPS - GHULAM MUHAMMAD MANHAJA SAEEDABAD MATIARI (Semis Code -423030196)					
A03	TOTAL OPERATING EXPENSES			147,000	90,000	147,000
A038	TOTAL TRAVEL & TRANSPORTATION			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			135,000	90,000	135,000
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			103,000	103,000	206,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			98,000	155,000	98,000
A132	TOTAL FURNITURE AND FIXTURE			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			50,000	118,000	50,000
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2025-2026	2026-2027	2025-2026	2025-2026	2026-2027

Rs Rs Rs

GBPS - GHULAM MUHAMMAD MANHAJA	348,000	348,000	451,000
SAEEDABAD MATIARI			
(Semis Code -423030196)			

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1591	GBPS - LAKHO SAND SAEEDABAD MATIARI (Semis Code -423030151)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1591	GBPS - LAKHO SAND SAEEDABAD MATIARI (Semis Code -423030151)			
GBPS - LAKHO SAND SAEEDABAD MATIARI (Semis Code -423030151)				255,000
				255,000
				352,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1592	GBPS - MITHO UNER SAEEDABAD MATIARI (Semis Code -423030036)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1592	GBPS - MITHO UNER SAEEDABAD MATIARI (Semis Code -423030036)					
GBPS - MITHO UNER SAEEDABAD MATIARI (Semis Code -423030036)				343,000	343,000	446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1593	GBPS - SAIN BUX MAGSI SAEEDABAD MATIARI (Semis Code -423030332)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1593	GBPS - SAIN BUX MAGSI SAEEDABAD MATIARI (Semis Code -423030332)					
GBPS - SAIN BUX MAGSI SAEEDABAD MATIARI (Semis Code -423030332)				264,000	264,000	361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1594	GBPS - ALLAH BACHAYO KAKA SAEEDABAD MATIARI (Semis Code -423030253)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1594	GBPS - ALLAH BACHAYO KAKA SAEEDABAD MATIARI (Semis Code -423030253)					
GBPS - ALLAH BACHAYO KAKA SAEEDABAD MATIARI (Semis Code -423030253)				227,000	227,000	322,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1595	GBPS - JUHIRO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030213)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1595	GBPS - JUHIRO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030213)					
GBPS - JUHIRO GAHOTHI SAEEDABAD MATIARI (Semis Code -423030213)				333,000	333,000	435,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1596	GBPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030034)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1596	GBPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030034)			
GBPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030034)				340,000
				340,000
				443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1597	GBPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030238)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1597	GBPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030238)					
GBPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030238)				316,000	316,000	417,000

1250

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1598	GBPS - ACHHI MASJID W RAHU SAEEDABAD MATIARI (Semis Code -423030256)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1598	GBPS - ACHHI MASJID W RAHU SAEEDABAD MATIARI (Semis Code -423030256)			
GBPS - ACHHI MASJID W RAHU SAEEDABAD MATIARI (Semis Code -423030256)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1599	GBPS - SAYED MITHO SHAH SAEEDABAD MATIARI (Semis Code -423030178)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1599	GBPS - SAYED MITHO SHAH SAEEDABAD MATIARI (Semis Code -423030178)			
GBPS - SAYED MITHO SHAH SAEEDABAD MATIARI (Semis Code -423030178)				286,000
				286,000
				385,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1600	GBPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030019)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1600	GBPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030019)			
GBPS - BEGO KAKA SAEEDABAD MATIARI (Semis Code -423030019)				373,000
				373,000
				478,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1601	GBPS - RANO BUGHIO SAEEDABAD MATIARI (Semis Code -423030108)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1601	GBPS - RANO BUGHIO SAEEDABAD MATIARI (Semis Code -423030108)			
GBPS - RANO BUGHIO SAEEDABAD MATIARI (Semis Code -423030108)				340,000
				340,000
				443,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1602	GBPS - HAJI MUHAMMAD RAMZAN SAEEDABAD MATIARI (Semis Code -323000040)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1602	GBPS - HAJI MUHAMMAD RAMZAN SAEEDABAD MATIARI (Semis Code -323000040)			
GBPS - HAJI MUHAMMAD RAMZAN SAEEDABAD MATIARI (Semis Code -323000040)				227,000
				227,000
				322,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1603	GBPS - GOLO JAKHRO SAEEDABAD MATIARI (Semis Code -423030204)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1603	GBPS - GOLO JAKHRO SAEEDABAD MATIARI (Semis Code -423030204)					
GBPS - GOLO JAKHRO SAEEDABAD MATIARI (Semis Code -423030204)				361,000	361,000	465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1604	GBPS - MUHAMMAD UMAR CHANNA SAEEDABAD MATIARI (Semis Code -423030113)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1604	GBPS - MUHAMMAD UMAR CHANNA SAEEDABAD MATIARI (Semis Code -423030113)			
GBPS - MUHAMMAD UMAR CHANNA SAEEDABAD MATIARI (Semis Code -423030113)				247,000
				247,000
				343,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1605	GBPS - NABI BUX CHANG SAEEDABAD MATIARI (Semis Code -423030217)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1605	GBPS - NABI BUX CHANG SAEEDABAD MATIARI (Semis Code -423030217)			
GBPS - NABI BUX CHANG SAEEDABAD MATIARI (Semis Code -423030217)				267,000
				267,000
				364,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1606	GBPS - SOOMAR MACHHI SAEEDABAD MATIARI (Semis Code -423030110)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1606	GBPS - SOOMAR MACHHI SAEEDABAD MATIARI (Semis Code -423030110)					
GBPS - SOOMAR MACHHI SAEEDABAD MATIARI (Semis Code -423030110)				303,000	303,000	403,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1607	GBPS - NABI BUX JALALANI SAEEDABAD MATIARI (Semis Code -423030144)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1607	GBPS - NABI BUX JALALANI SAEEDABAD MATIARI (Semis Code -423030144)			
GBPS - NABI BUX JALALANI SAEEDABAD MATIARI (Semis Code -423030144)				298,000
				298,000
				398,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1608	GBPS - NIHAL KHOSO SAEEDABAD MATIARI (Semis Code -423030029)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>106,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1608	GBPS - NIHAL KHOSO SAEEDABAD MATIARI (Semis Code -423030029)					
GBPS - NIHAL KHOSO SAEEDABAD MATIARI (Semis Code -423030029)				398,000	398,000	505,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1609	GGPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030056)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1609	GGPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030056)					
GGPS - BAKHAR JAMALI SAEEDABAD MATIARI (Semis Code -423030056)				347,000	347,000	450,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1610	GBPS - PARYO RAHU SAEEDABAD MATIARI (Semis Code -423030148)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1610	GBPS - PARYO RAHU SAEEDABAD MATIARI (Semis Code -423030148)			
GBPS - PARYO RAHU SAEEDABAD MATIARI (Semis Code -423030148)				278,000
				278,000
				376,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1611	GBPS - SHER KHAN MAJEEDANO SAEEDABAD MATIARI (Semis Code -423030276)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1611	GBPS - SHER KHAN MAJEEDANO SAEEDABAD MATIARI (Semis Code -423030276)					
GBPS - SHER KHAN MAJEEDANO SAEEDABAD MATIARI (Semis Code -423030276)				257,000	257,000	354,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1612	GBPS - ABDUL HAKIM JAMALI(BR) SAEEDABAD MATIARI (Semis Code -423030273)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1612	GBPS - ABDUL HAKIM JAMALI(BR) SAEEDABAD MATIARI (Semis Code -423030273)					
						</

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1613	GBPS - BACHAL FAQEER MANGANHAR SAEEDABAD MATIARI (Semis Code -423030277)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1613	GBPS - BACHAL FAQEER MANGANHAR SAEEDABAD MATIARI (Semis Code -423030277)			
GBPS - BACHAL FAQEER MANGANHAR SAEEDABAD MATIARI (Semis Code -423030277)				248,000
				248,000
				344,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1614	GBPS - KAMEJA VILLAGE SAEEDABAD MATIARI (Semis Code -423030274)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1614	GBPS - KAMEJA VILLAGE SAEEDABAD MATIARI (Semis Code -423030274)			
GBPS - KAMEJA VILLAGE SAEEDABAD MATIARI (Semis Code -423030274)				266,000
				266,000
				363,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1615	GBPS - BUKHSHO HAJANO SAEEDABAD MATIARI (Semis Code -423030176)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1615	GBPS - BUKHSHO HAJANO SAEEDABAD MATIARI (Semis Code -423030176)			
GBPS - BUKHSHO HAJANO SAEEDABAD MATIARI (Semis Code -423030176)				358,000
				358,000
				462,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1616	GBPS - FAQIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030147)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1616	GBPS - FAQIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030147)			
GBPS - FAQIR MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030147)				247,000
				247,000
				343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1617	GBPS - KAMAL LAGHARI SAEEDABAD MATIARI (Semis Code -423030177)					
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>119,000</u>	<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>119,000</u>	<u>192,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1617	GBPS - KAMAL LAGHARI SAEEDABAD MATIARI (Semis Code -423030177)			
GBPS - KAMAL LAGHARI SAEEDABAD MATIARI (Semis Code -423030177)				435,000
				435,000
				545,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1618	GBPS - MITHO HOTE SAEEDABAD MATIARI (Semis Code -423030134)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>100,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>100,000</u>	<u>168,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1618	GBPS - MITHO HOTE SAEEDABAD MATIARI (Semis Code -423030134)			
GBPS - MITHO HOTE SAEEDABAD MATIARI (Semis Code -423030134)				393,000
				393,000
				500,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1619	GBPS - ACHHI MASJID SAEEDABAD MATIARI (Semis Code -423030026)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1619	GBPS - ACHHI MASJID SAEEDABAD MATIARI (Semis Code -423030026)			
GBPS - ACHHI MASJID SAEEDABAD MATIARI (Semis Code -423030026)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1620	GBPS - DODO KHAN HAJANOO SAEEDABAD MATIARI (Semis Code -423030198)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1620	GBPS - DODO KHAN HAJANOO SAEEDABAD MATIARI (Semis Code -423030198)			
GBPS - DODO KHAN HAJANOO SAEEDABAD MATIARI (Semis Code -423030198)				273,000
				273,000
				371,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1621	GBPS - AMIN LAKHO SAEEDABAD MATIARI (Semis Code -423030015)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>144,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>141,000</u>	<u>252,000</u>	<u>141,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1621	GBPS - AMIN LAKHO SAEEDABAD MATIARI (Semis Code -423030015)			
GBPS - AMIN LAKHO SAEEDABAD MATIARI (Semis Code -423030015)				511,000
				511,000
				626,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1622	GBPS - FAIZ RASOOL SAEEDABAD MATIARI (Semis Code -423030141)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>74,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1622	GBPS - FAIZ RASOOL SAEEDABAD MATIARI (Semis Code -423030141)					
GBPS - FAIZ RASOOL SAEEDABAD MATIARI (Semis Code -423030141)				311,000	311,000	412,000

1300

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1623	GBPS - FAQIR ABAD SAEEDABAD MATIARI (Semis Code -423030125)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1301

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1623	GBPS - FAQIR ABAD SAEEDABAD MATIARI (Semis Code -423030125)					
GBPS - FAQIR ABAD SAEEDABAD MATIARI (Semis Code -423030125)				282,000	282,000	380,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1624	GGPS - PIR JHANDO SAEEDABAD MATIARI (Semis Code -423030040)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1624	GGPS - PIR JHANDO SAEEDABAD MATIARI (Semis Code -423030040)					
GGPS - PIR JHANDO SAEEDABAD MATIARI (Semis Code -423030040)				299,000	299,000	399,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1625	GBPS - ABDUL RAUF KAKA MAIN KHAIR M. KAKA SAEEDABAD MATIARI (Semis Code -423030254)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1625	GBPS - ABDUL RAUF KAKA MAIN KHAIR M. KAKA SAEEDABAD MATIARI (Semis Code -423030254)			
GBPS - ABDUL RAUF KAKA MAIN KHAIR M. KAKA SAEEDABAD MATIARI (Semis Code -423030254)				262,000
				262,000
				359,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1626	GBPS - KOAT HAJI IBRAHIM KAKA SAEEDABAD MATIARI (Semis Code -423030156)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>81,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>118,000</u>	<u>81,000</u>	<u>118,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1626	GBPS - KOAT HAJI IBRAHIM KAKA SAEEDABAD MATIARI (Semis Code -423030156)			
GBPS - KOAT HAJI IBRAHIM KAKA SAEEDABAD MATIARI (Semis Code -423030156)				323,000
				323,000
				424,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1627	GBPS - FAQIR MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030163)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1627	GBPS - FAQIR MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030163)			
GBPS - FAQIR MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030163)				279,000
				279,000
				377,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1628	GBPS - BHAI KHAN SUBHEJO SAEEDABAD MATIARI (Semis Code -423030124)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1628	GBPS - BHAI KHAN SUBHEJO SAEEDABAD MATIARI (Semis Code -423030124)			
GBPS - BHAI KHAN SUBHEJO SAEEDABAD MATIARI (Semis Code -423030124)				317,000
				317,000
				418,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1629	GBPS - ABDUL KARIM KHASKHELI SAEEDABAD MATIARI (Semis Code -423030032)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>51,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1629	GBPS - ABDUL KARIM KHASKHELI SAEEDABAD MATIARI (Semis Code -423030032)			
GBPS - ABDUL KARIM KHASKHELI SAEEDABAD MATIARI (Semis Code -423030032)				244,000
				244,000
				340,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1630	GBPS - MAKOO HAJANO SAEEDABAD MATIARI (Semis Code -423030232)					
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>65,000</u>	<u>104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>65,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1630	GBPS - MAKOO HAJANO SAEEDABAD MATIARI (Semis Code -423030232)			
GBPS - MAKOO HAJANO SAEEDABAD MATIARI (Semis Code -423030232)				287,000
				287,000
				386,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1631	GBPS - MUHAMMAD ESSA KHASKHELI SAEEDABAD MATIARI (Semis Code -423030174)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1632	GBPS - UBHORO DAHERI SAEEDABAD MATIARI (Semis Code -423030109)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1632	GBPS - UBHORO DAHERI SAEEDABAD MATIARI (Semis Code -423030109)			
GBPS - UBHORO DAHERI SAEEDABAD MATIARI (Semis Code -423030109)				247,000
				247,000
				343,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1633	GBPS - MUHAMMAD BACHAL MEMON @ MIR BHANOJO SAEEDABAD MATIARI (Semis Code -423030255)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>48,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1633	GBPS - MUHAMMAD BACHAL MEMON @ MIR BHANOJO SAEEDABAD MATIARI (Semis Code -423030255)			
GBPS - MUHAMMAD BACHAL MEMON @ MIR BHANOJO SAEEDABAD MATIARI (Semis Code -423030255)				235,000
				235,000
				331,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1634	GBPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030023)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1634	GBPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030023)			
GBPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030023)				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1635	GBPS - ALI ABAD SAEEDABAD MATIARI (Semis Code -423030290)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1635	GBPS - ALI ABAD SAEEDABAD MATIARI (Semis Code -423030290)			
GBPS - ALI ABAD SAEEDABAD MATIARI (Semis Code -423030290)				378,000
				378,000
				483,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1636	GBPS - ALLAH BUX RAHOOJO SAEEDABAD MATIARI (Semis Code -423030116)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
09	EDU. AFFAIRS & SERV.			Rs	Rs	Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1636	GBPS - ALLAH BUX RAHOOJO SAEEDABAD MATIARI (Semis Code -423030116)					
GBPS - ALLAH BUX RAHOOJO SAEEDABAD MATIARI (Semis Code -423030116)				225,000	225,000	319,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1637	GGPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030059)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1637	GGPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030059)			
GGPS - PIR BUX KAKA SAEEDABAD MATIARI (Semis Code -423030059)				264,000
				264,000
				361,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1638	GBPS - DHANI BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030119)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1638	GBPS - DHANI BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030119)					
GBPS - DHANI BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030119)				298,000	298,000	398,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1639	GBPS - ALI MURAD RAHU SAEEDABAD MATIARI (Semis Code -423030129)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1639	GBPS - ALI MURAD RAHU SAEEDABAD MATIARI (Semis Code -423030129)			
GBPS - ALI MURAD RAHU SAEEDABAD MATIARI (Semis Code -423030129)				262,000
				262,000
				359,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1640	GBPS - SHAHDAD KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030230)					
A03	TOTAL OPERATING EXPENSES			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>237,000</u>	<u>141,000</u>	<u>237,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>248,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>180,000</u>	<u>50,000</u>
A13370	Others			50,000	180,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1640	GBPS - SHAHDAD KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030230)			
GBPS - SHAHDAD KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030230)				503,000
				503,000
				617,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1641	GBPS - SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030227)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1641	GBPS - SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030227)					
GBPS - SHER KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030227)				267,000	267,000	364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1642	GBPS - ALLAH BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030122)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1642	GBPS - ALLAH BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030122)			
GBPS - ALLAH BUX KHOSO SAEEDABAD MATIARI (Semis Code -423030122)				280,000
				280,000
				378,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1643	GBPS - PIR BUX RAHOO SAEEDABAD MATIARI (Semis Code -423030223)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>48,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1643	GBPS - PIR BUX RAHOO SAEEDABAD MATIARI (Semis Code -423030223)			
GBPS - PIR BUX RAHOO SAEEDABAD MATIARI (Semis Code -423030223)				235,000
				235,000
				331,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1644	GBPS - ILYAS GANMBHER SAEEDABAD MATIARI (Semis Code -423030140)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1644	GBPS - ILYAS GANMBHER SAEEDABAD MATIARI (Semis Code -423030140)			
GBPS - ILYAS GANMBHER SAEEDABAD MATIARI (Semis Code -423030140)				264,000
				264,000
				361,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1645	GBPS - USMAN MACCHI @ AYOB RAHU SAEEDABAD MATIARI (Semis Code -423030139)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>73,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1645	GBPS - USMAN MACCHI @ AYOB RAHU SAEEDABAD MATIARI (Semis Code -423030139)			
GBPS - USMAN MACCHI @ AYOB RAHU SAEEDABAD MATIARI (Semis Code -423030139)				310,000
				310,000
				411,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1646	GBPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030027)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1646	GBPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030027)			
GBPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030027)				282,000
				282,000
				380,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1647	GBPS - PIR BUX RAHU SAEEDABAD MATIARI (Semis Code -423030143)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1647	GBPS - PIR BUX RAHU SAEEDABAD MATIARI (Semis Code -423030143)			
GBPS - PIR BUX RAHU SAEEDABAD MATIARI (Semis Code -423030143)				249,000
				249,000
				345,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1648	GBPS - JUMOON HAJANO SAEEDABAD MATIARI (Semis Code -423030127)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>59,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1648	GBPS - JUMOON HAJANO SAEEDABAD MATIARI (Semis Code -423030127)					
GBPS - JUMOON HAJANO SAEEDABAD MATIARI (Semis Code -423030127)				266,000	266,000	364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1649	GBPS - HAJI QABOOL UNAR @ ANWAR SOLANGI SAEEDABAD MATIARI (Semis Code -423030118)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1649	GBPS - HAJI QABOOL UNAR @ ANWAR SOLANGI SAEEDABAD MATIARI (Semis Code -423030118)			
GBPS - HAJI QABOOL UNAR @ ANWAR SOLANGI SAEEDABAD MATIARI (Semis Code -423030118)				285,000
				285,000
				384,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1650	GBPS - MUHAMMAD KHAN MACHHI @ KHAMISO MACHI SAEEDABAD MATIARI (Semis Code -423030112)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1650	GBPS - MUHAMMAD KHAN MACHHI @ KHAMISO MACHI SAEEDABAD MATIARI (Semis Code -423030112)			
GBPS - MUHAMMAD KHAN MACHHI @ KHAMISO MACHI SAEEDABAD MATIARI (Semis Code -423030112)				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1651	GBPS - IBRAHIM HAJANO SAEEDABAD MATIARI (Semis Code -423030228)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1651	GBPS - IBRAHIM HAJANO SAEEDABAD MATIARI (Semis Code -423030228)			
GBPS - IBRAHIM HAJANO SAEEDABAD MATIARI (Semis Code -423030228)				256,000
				256,000
				353,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1652	GBPS - ALI SHER KHASKHELI SAEEDABAD MATIARI (Semis Code -423030233)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1652	GBPS - ALI SHER KHASKHELI SAEEDABAD MATIARI (Semis Code -423030233)			
GBPS - ALI SHER KHASKHELI SAEEDABAD MATIARI (Semis Code -423030233)				300,000
				300,000
				400,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1653	GBPS - BAGO RIND SAEEDABAD MATIARI (Semis Code -423030219)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>110,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1653	GBPS - BAGO RIND SAEEDABAD MATIARI (Semis Code -423030219)			
GBPS - BAGO RIND SAEEDABAD MATIARI (Semis Code -423030219)			409,000	517,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1654	GBPS - HAKIM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030150)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1654	GBPS - HAKIM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030150)			
GBPS - HAKIM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030150)			237,000	237,000 332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1655	GBPS - KHAMISO KHASKHELI SAEEDABAD MATIARI (Semis Code -423030164)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1655	GBPS - KHAMISO KHASKHELI SAEEDABAD MATIARI (Semis Code -423030164)			
GBPS - KHAMISO KHASKHELI SAEEDABAD MATIARI (Semis Code -423030164)				237,000
				237,000
				332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1656	GBPS - GAJI RAHU SAEEDABAD MATIARI (Semis Code -423030243)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1656	GBPS - GAJI RAHU SAEEDABAD MATIARI (Semis Code -423030243)			
GBPS - GAJI RAHU SAEEDABAD MATIARI (Semis Code -423030243)				340,000
				340,000
				443,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1657	GBPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030240)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1657	GBPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030240)			
GBPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030240)				400,000
				400,000
				507,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1658	GBPS - LALA ISRAR SAEEDABAD MATIARI (Semis Code -423030179)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1658	GBPS - LALA ISRAR SAEEDABAD MATIARI (Semis Code -423030179)					
GBPS - LALA ISRAR SAEEDABAD MATIARI (Semis Code -423030179)				266,000	266,000	363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1659	GBPS - KOTE IMAMDIN KAKA (C.C) @ LAKHMIR ZARDAR SAEEDABAD MATIARI (Semis Code -423030031)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1659	GBPS - KOTE IMAMDIN KAKA (C.C) @ LAKHMIR ZARDAR SAEEDABAD MATIARI (Semis Code -423030031)			
GBPS - KOTE IMAMDIN KAKA (C.C) @ LAKHMIR ZARDAR SAEEDABAD MATIARI (Semis Code -423030031)				242,000
				242,000
				338,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1660	GBPS - UMED ALI RIND SAEEDABAD MATIARI (Semis Code -423030183)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1660	GBPS - UMED ALI RIND SAEEDABAD MATIARI (Semis Code -423030183)			
GBPS - UMED ALI RIND SAEEDABAD MATIARI (Semis Code -423030183)				227,000
				227,000
				322,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1661	GGPS - ALI KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030064)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1661	GGPS - ALI KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030064)					
						</

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1662	GGPS - AGRO RAHOO (THROUGH HANDS) SAEEDABAD MATIARI (Semis Code -423030078)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1662	GGPS - AGRO RAHOO (THROUGH HANDS) SAEEDABAD MATIARI (Semis Code -423030078)			
GGPS - AGRO RAHOO (THROUGH HANDS) SAEEDABAD MATIARI (Semis Code -423030078)				
				373,000
				373,000
				478,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1663	GGPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030048)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1663	GGPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030048)			
GGPS - KHUDA BUX KAKA SAEEDABAD MATIARI (Semis Code -423030048)				
				292,000
				292,000
				391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1664	GGPS - SIRACHO KAKA SAEEDABAD MATIARI (Semis Code -423030099)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1664	GGPS - SIRACHO KAKA SAEEDABAD MATIARI (Semis Code -423030099)			
GGPS - SIRACHO KAKA SAEEDABAD MATIARI (Semis Code -423030099)				267,000
				267,000
				364,000

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Primary (District Matiari)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1665	GGPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030105)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1665	GGPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030105)			
GGPS - ILYAS ABREJO SAEEDABAD MATIARI (Semis Code -423030105)				288,000
				288,000
				387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1666	GGPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030101)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1666	GGPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030101)			
GGPS - BILAWAL KHOSO SAEEDABAD MATIARI (Semis Code -423030101)				403,000
				403,000
				510,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1667	GGPS - YAR MUHAMMAD DAHRI HALA MATIARI (Semis Code -423010274)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>48,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1667	GGPS - YAR MUHAMMAD DAHRI HALA MATIARI (Semis Code -423010274)					
GGPS - YAR MUHAMMAD DAHRI HALA MATIARI (Semis Code -423010274)				234,000	234,000	329,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1668	GGPS - MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010284)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1668	GGPS - MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010284)					
GGPS - MUHAMMAD NIZAMANI HALA MATIARI (Semis Code -423010284)				257,000	257,000	354,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1669	GGPS - BAHRAM MIRJAT HALA MATIARI (Semis Code -423010259)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1669	GGPS - BAHRAM MIRJAT HALA MATIARI (Semis Code -423010259)					
GGPS - BAHRAM MIRJAT HALA MATIARI (Semis Code -423010259)				247,000	247,000	343,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1670	GGPS - SALEH MANGRIO HALA MATIARI (Semis Code -423010262)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1670	GGPS - SALEH MANGRIO HALA MATIARI (Semis Code -423010262)					
GGPS - SALEH MANGRIO HALA MATIARI (Semis Code -423010262)				272,000	272,000	370,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1671	GGPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423010270)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1671	GGPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423010270)			
GGPS - ALLAH DINO CHAND HALA MATIARI (Semis Code -423010270)				292,000
				292,000
				391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1672	GGPS - JAMAL DAHRI HALA MATIARI (Semis Code -423010267)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1672	GGPS - JAMAL DAHRI HALA MATIARI (Semis Code -423010267)					
GGPS - JAMAL DAHRI HALA MATIARI (Semis Code -423010267)				337,000	337,000	439,000

1400

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1673	GGPS - GULAB RAHU HALA MATIARI (Semis Code -423010288)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1673	GGPS - GULAB RAHU HALA MATIARI (Semis Code -423010288)			
GGPS - GULAB RAHU HALA MATIARI (Semis Code -423010288)			292,000	292,000 391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1674	GGPS - AJAN SHAH HALA MATIARI (Semis Code -423010242)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
MY1674	GGPS - AJAN SHAH HALA MATIARI (Semis Code -423010242)			
GGPS - AJAN SHAH HALA MATIARI (Semis Code -423010242)				266,000
				266,000
				363,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1675	GGPS - MEHAR FAQEER HALA MATIARI (Semis Code -423010289)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1675	GGPS - MEHAR FAQEER HALA MATIARI (Semis Code -423010289)					
GGPS - MEHAR FAQEER HALA MATIARI (Semis Code -423010289)				240,000	240,000	335,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1676	GGPS - ALLAH BUX APHAN HALA MATIARI (Semis Code -423010030)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1676	GGPS - ALLAH BUX APHAN HALA MATIARI (Semis Code -423010030)			
GGPS - ALLAH BUX APHAN HALA MATIARI (Semis Code -423010030)				278,000
				278,000
				376,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1677	GGPS - WADAL DAHRI HALA MATIARI (Semis Code -423010287)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1677	GGPS - WADAL DAHRI HALA MATIARI (Semis Code -423010287)					
GGPS - WADAL DAHRI HALA MATIARI (Semis Code -423010287)				278,000	278,000	376,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1678	GGPS - KOT MAHMOOD DAHRI HALA MATIARI (Semis Code -423010280)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1678	GGPS - KOT MAHMOOD DAHRI HALA MATIARI (Semis Code -423010280)					
GGPS - KOT MAHMOOD DAHRI HALA MATIARI (Semis Code -423010280)				232,000	232,000	327,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1679	GGPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010282)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1679	GGPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010282)			
GGPS - WANHYAL BHANOTH HALA MATIARI (Semis Code -423010282)				303,000
				303,000
				403,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1680	GGPS - SIDDIQUE BAHO HALA MATIARI (Semis Code -423010290)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
MY1680	GGPS - SIDDIQUE BAHO HALA MATIARI (Semis Code -423010290)			
GGPS - SIDDIQUE BAHO HALA MATIARI (Semis Code -423010290)				249,000
				249,000
				345,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1681	GGPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010278)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1681	GGPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010278)					
GGPS - JAMAL HAJANO HALA MATIARI (Semis Code -423010278)				272,000	272,000	370,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1682	GGPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010296)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1682	GGPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010296)					
GGPS - SHAKAL CHANDIO HALA MATIARI (Semis Code -423010296)				240,000	240,000	335,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1683	GGPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010291)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1683	GGPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010291)			
GGPS - GUL MUHAMMAD SOLANGI HALA MATIARI (Semis Code -423010291)				252,000
				252,000
				348,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1684	GGPS - MALOOK DAHARI HALA MATIARI (Semis Code -423010019)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1684	GGPS - MALOOK DAHARI HALA MATIARI (Semis Code -423010019)					
GGPS - MALOOK DAHARI HALA MATIARI (Semis Code -423010019)				280,000	280,000	378,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1685	GGPS - MUHAMMAD HASSAN KEERIO HALA MATIARI (Semis Code -423010294)					
A03	TOTAL OPERATING EXPENSES			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>86,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1685	GGPS - MUHAMMAD HASSAN KEERIO HALA MATIARI (Semis Code -423010294)			
GGPS - MUHAMMAD HASSAN KEERIO HALA MATIARI (Semis Code -423010294)				339,000
				339,000
				442,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1686	GGPS - PIR BILAWALI HALA MATIARI (Semis Code -423010020)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1686	GGPS - PIR BILAWALI HALA MATIARI (Semis Code -423010020)					
GGPS - PIR BILAWALI HALA MATIARI (Semis Code -423010020)				258,000	258,000	355,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1687	GGPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010285)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1687	GGPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010285)			
GGPS - QASIM BUGHIO HALA MATIARI (Semis Code -423010285)				293,000
				293,000
				392,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1688	GGPS - MANOO MACHI HALA MATIARI (Semis Code -423010293)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1688	GGPS - MANOO MACHI HALA MATIARI (Semis Code -423010293)			
GGPS - MANOO MACHI HALA MATIARI (Semis Code -423010293)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1689	GGPS - PAHORE KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030057)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1689	GGPS - PAHORE KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030057)			
GGPS - PAHORE KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030057)				258,000
				258,000
				355,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1690	GGPS - MITHO HAT SAEEDABAD MATIARI (Semis Code -423030077)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1690	GGPS - MITHO HAT SAEEDABAD MATIARI (Semis Code -423030077)			
GGPS - MITHO HAT SAEEDABAD MATIARI (Semis Code -423030077)				234,000
				234,000
				329,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1691	GGPS - PHULL KAKA (THROUGH BY HANDS) SAEEDABAD MATIARI (Semis Code -423030053)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1692	GGPS - SAEEDABAD 2 SAEEDABAD MATIARI (Semis Code -423030107)					
A03	TOTAL OPERATING EXPENSES			<u>501,000</u>	<u>267,000</u>	<u>501,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>489,000</u>	<u>267,000</u>	<u>489,000</u>
A03901	Stationery			255,000	255,000	255,000
A0390A	Sports Activities			47,000		47,000
A0390B	Co-Curricular Activities			187,000		187,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
A09701	Furniture and fixtures			<u>142,000</u>	<u>142,000</u>	<u>284,000</u>
001	Furniture and Fixtures					142,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>474,000</u>	<u>240,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A13201	Furniture and Fixture			143,000	143,000	143,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>331,000</u>	<u>50,000</u>
A13370	Others			50,000	331,000	50,000
A138	TOTAL GENERAL			<u>47,000</u>		<u>47,000</u>
A13802	Maintenance of playgrounds			47,000		47,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1692	GGPS - SAEEDABAD 2 SAEEDABAD MATIARI (Semis Code -423030107)			
GGPS - SAEEDABAD 2 SAEEDABAD MATIARI (Semis Code -423030107)				883,000
				883,000
				1,025,000

1440

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1693	GGPS - GHULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030049)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1693	GGPS - GHULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030049)			
GGPS - GHULAM ALI JAMALI SAEEDABAD MATIARI (Semis Code -423030049)				255,000
				255,000
				352,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1694	GGPS - MALOOK KHASKHELI SAEEDABAD MATIARI (Semis Code -423030097)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1694	GGPS - MALOOK KHASKHELI SAEEDABAD MATIARI (Semis Code -423030097)			
GGPS - MALOOK KHASKHELI SAEEDABAD MATIARI (Semis Code -423030097)				226,000
				226,000
				320,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1695	GGPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030102)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1695	GGPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030102)			
GGPS - KARIM BUX CHANDIO SAEEDABAD MATIARI (Semis Code -423030102)				237,000
				237,000
				332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1696	GGPS - KEHAR KHAN JAMALI II SAEEDABAD MATIARI (Semis Code -423030104)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1696	GGPS - KEHAR KHAN JAMALI II SAEEDABAD MATIARI (Semis Code -423030104)			
GGPS - KEHAR KHAN JAMALI II SAEEDABAD MATIARI (Semis Code -423030104)				269,000
				269,000
				367,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1697	GGPS - RAMZAN SAHITO SAEEDABAD MATIARI (Semis Code -423030085)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1697	GGPS - RAMZAN SAHITO SAEEDABAD MATIARI (Semis Code -423030085)			
GGPS - RAMZAN SAHITO SAEEDABAD MATIARI (Semis Code -423030085)				258,000
				258,000
				355,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1698	GGPS - LUTUF RAHOO SAEEDABAD MATIARI (Semis Code -423030075)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1698	GGPS - LUTUF RAHOO SAEEDABAD MATIARI (Semis Code -423030075)					
GGPS - LUTUF RAHOO SAEEDABAD MATIARI (Semis Code -423030075)				222,000	222,000	316,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1699	GGPS - JALAL KHAN CHANDIO SAEEDABAD MATIARI (Semis Code -423030292)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1699	GGPS - JALAL KHAN CHANDIO SAEEDABAD MATIARI (Semis Code -423030292)			
GGPS - JALAL KHAN CHANDIO SAEEDABAD MATIARI (Semis Code -423030292)				249,000
				249,000
				345,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1700	GGPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030087)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1700	GGPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030087)			
GGPS - PUNHOON JAM JAMALI SAEEDABAD MATIARI (Semis Code -423030087)				234,000
				234,000
				329,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1701	GGPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030081)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1701	GGPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030081)					
GGPS - PANJ MORO SAEEDABAD MATIARI (Semis Code -423030081)				307,000	307,000	407,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1702	GGPS - HAJI QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030103)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1702	GGPS - HAJI QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030103)			
GGPS - HAJI QADIR BUX JAMALI SAEEDABAD MATIARI (Semis Code -423030103)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1703	GGPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030250)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1703	GGPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030250)			
GGPS - BALOCH KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030250)				
				262,000
				262,000
				359,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1704	GGPS - DINGHANO JAMALI SAEEDABAD MATIARI (Semis Code -423030042)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1704	GGPS - DINGHANO JAMALI SAEEDABAD MATIARI (Semis Code -423030042)			
GGPS - DINGHANO JAMALI SAEEDABAD MATIARI (Semis Code -423030042)				243,000
				243,000
				339,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1705	GGPS - BACHAL KAKA @ ANB KAKA SAEEDABAD MATIARI (Semis Code -423030045)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1705	GGPS - BACHAL KAKA @ ANB KAKA SAEEDABAD MATIARI (Semis Code -423030045)			
GGPS - BACHAL KAKA @ ANB KAKA SAEEDABAD MATIARI (Semis Code -423030045)				249,000
				249,000
				345,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1706	GGPS - GHULAM MUHAMMAD MANHAJA SAEEDABAD MATIARI (Semis Code -423030073)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1706	GGPS - GHULAM MUHAMMAD MANHAJA SAEEDABAD MATIARI (Semis Code -423030073)			
GGPS - GHULAM MUHAMMAD MANHAJA SAEEDABAD MATIARI (Semis Code -423030073)				
				267,000
				267,000
				364,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1707	GGPS - JEEVAN GADARO SAEEDABAD MATIARI (Semis Code -423030106)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1707	GGPS - JEEVAN GADARO SAEEDABAD MATIARI (Semis Code -423030106)			
GGPS - JEEVAN GADARO SAEEDABAD MATIARI (Semis Code -423030106)				264,000
				264,000
				361,000

1470

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1708	GGPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030076)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1708	GGPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030076)					
GGPS - DAIM RAHU SAEEDABAD MATIARI (Semis Code -423030076)				266,000	266,000	363,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1709	GGPS - MUHAMMAD ALI TURK SAEEDABAD MATIARI (Semis Code -423030100)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1709	GGPS - MUHAMMAD ALI TURK SAEEDABAD MATIARI (Semis Code -423030100)			
GGPS - MUHAMMAD ALI TURK SAEEDABAD MATIARI (Semis Code -423030100)				
				286,000
				286,000
				385,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1710	GGPS - ACHHI MASJID RAHU SAEEDABAD MATIARI (Semis Code -423030074)					
A03	TOTAL OPERATING EXPENSES			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>68,000</u>	<u>56,000</u>	<u>68,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1710	GGPS - ACHHI MASJID RAHU SAEEDABAD MATIARI (Semis Code -423030074)			
GGPS - ACHHI MASJID RAHU SAEEDABAD MATIARI (Semis Code -423030074)				248,000
				248,000
				344,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1711	GGPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030093)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
MY1711	GGPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030093)			
GGPS - TAYAB DAHERI SAEEDABAD MATIARI (Semis Code -423030093)				
				288,000
				288,000
				387,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1712	GGPS - ALI MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030058)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1712	GGPS - ALI MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030058)			
GGPS - ALI MUHAMMAD KAKA SAEEDABAD MATIARI (Semis Code -423030058)				232,000
				232,000
				327,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1713	GGPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030086)					
A03	TOTAL OPERATING EXPENSES			<u>66,000</u>	<u>50,000</u>	<u>66,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>54,000</u>	<u>50,000</u>	<u>54,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1713	GGPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030086)			
GGPS - GHULAM MUHAMMAD KHASKHELI SAEEDABAD MATIARI (Semis Code -423030086)				227,000
				227,000
				322,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1714	GGPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030088)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1714	GGPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030088)					
GGPS - KARO KAKA SAEEDABAD MATIARI (Semis Code -423030088)				237,000	237,000	332,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1715	GGPS - RANJHO KHAN SAEEDABAD MATIARI (Semis Code -423030046)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1715	GGPS - RANJHO KHAN SAEEDABAD MATIARI (Semis Code -423030046)			
GGPS - RANJHO KHAN SAEEDABAD MATIARI (Semis Code -423030046)				255,000
				255,000
				352,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1716	GGPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030069)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1716	GGPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030069)			
GGPS - ALAM KHAN JAMALI SAEEDABAD MATIARI (Semis Code -423030069)				282,000
				282,000
				380,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1717	GGPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030052)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1717	GGPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030052)			
GGPS - ALI MURAD JAMALI SAEEDABAD MATIARI (Semis Code -423030052)				273,000
				273,000
				371,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1718	GBPS - MUHAMMAD ALI KHAN KHUSHK MATIARI MATIARI (Semis Code -423020282)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1491

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1718	GBPS - MUHAMMAD ALI KHAN KHUSHK MATIARI MATIARI (Semis Code -423020282)					
GBPS - MUHAMMAD ALI KHAN KHUSHK MATIARI MATIARI (Semis Code -423020282)				234,000	234,000	329,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1719	GBPS - KAMIL SAAND HALA MATIARI (Semis Code -423010200)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1719	GBPS - KAMIL SAAND HALA MATIARI (Semis Code -423010200)			
GBPS - KAMIL SAAND HALA MATIARI (Semis Code -423010200)				264,000
				264,000
				361,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1720	GBPS - VEHANDARI HALA MATIARI (Semis Code -323000039)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1720	GBPS - VEHANDARI HALA MATIARI (Semis Code -323000039)			
GBPS - VEHANDARI HALA MATIARI (Semis Code -323000039)			225,000	225,000 319,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1721	GBPS - WASI MURAD SHAH HALA MATIARI (Semis Code -423010199)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1721	GBPS - WASI MURAD SHAH HALA MATIARI (Semis Code -423010199)			
GBPS - WASI MURAD SHAH HALA MATIARI (Semis Code -423010199)				308,000
				308,000
				408,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1722	GBPS - SOOF BHACHO HALA MATIARI (Semis Code -423010089)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Matiari)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1722	GBPS - SOOF BHACHO HALA MATIARI (Semis Code -423010089)					
GBPS - SOOF BHACHO HALA MATIARI (Semis Code -423010089)				292,000	292,000	391,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1723	GBPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010005)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1723	GBPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010005)					
GBPS - SUKHIO MIRJAT HALA MATIARI (Semis Code -423010005)				252,000	252,000	348,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1724	GBPS - GHULAM MUHAMMAD MEMON HALA MATIARI (Semis Code -423010255)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1724	GBPS - GHULAM MUHAMMAD MEMON HALA MATIARI (Semis Code -423010255)			
GBPS - GHULAM MUHAMMAD MEMON HALA MATIARI (Semis Code -423010255)				257,000
				257,000
				354,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1725	GBPS - ADIL AKLANI MATIARI MATIARI (Semis Code -423020149)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1725	GBPS - ADIL AKLANI MATIARI MATIARI (Semis Code -423020149)			
GBPS - ADIL AKLANI MATIARI MATIARI (Semis Code -423020149)				267,000
				267,000
				364,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1726	GBPS - HAJI CHUTTO MALOOKANI HALA MATIARI (Semis Code -423010177)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1726	GBPS - HAJI CHUTTO MALOOKANI HALA MATIARI (Semis Code -423010177)			
GBPS - HAJI CHUTTO MALOOKANI HALA MATIARI (Semis Code -423010177)				237,000
				237,000
				332,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1727	GBPS - GM SYED COLONY HALA MATIARI (Semis Code -423010253)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1727	GBPS - GM SYED COLONY HALA MATIARI (Semis Code -423010253)					
GBPS - GM SYED COLONY HALA MATIARI (Semis Code -423010253)				368,000	368,000	473,000

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SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1728	GBPS - DHINGANO JAMALI SAEEDABAD MATIARI (Semis Code -423030239)					
A03	TOTAL OPERATING EXPENSES			<u>309,000</u>	<u>171,000</u>	<u>309,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>297,000</u>	<u>171,000</u>	<u>297,000</u>
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>302,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>216,000</u>	<u>50,000</u>
A13370	Others			50,000	216,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
MY1728	GBPS - DHINGANO JAMALI SAEEDABAD MATIARI (Semis Code -423030239)			
GBPS - DHINGANO JAMALI SAEEDABAD MATIARI (Semis Code -423030239)				594,000
				594,000
				715,000

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1729	GBPS - KHAIR MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030158)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1513

SC21196 (196)
Primary (District Matiari)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
MY1729	GBPS - KHAIR MUHAMMAD BROHI SAEEDABAD MATIARI (Semis Code -423030158)					



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Printed at Sindh Govt, Press Karachi