VOLUME III

SC21192

BUDGET 2026-27

PRIMARY (DISTRICT SANGHAR)

2026-27

Finance Department
Government of Sindh

SC21192 (192)
Primary (District Sanghar)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Sanghar		597,345,000	597,345,000		789,773,000	789,773,000
TOTAL		**597,345,000**	**597,345,000**		**789,773,000**	**789,773,000**

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	Rs
Charged:	**0**
Voted:	**789,773,000**
Total:	**789,773,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	597,345,000	597,345,000	789,773,000
TOTAL	**597,345,000**	**597,345,000**	**789,773,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1001	GBPS - HAJI KHAN MUHAMMAD SANGHAR (Semis Code -407020248)	520,000	520,000	636,000
SN1002	GGPS - CHAK NO. 1 PATHAN SANGHAR (Semis Code -407030224)	328,000	328,000	430,000
SN1003	GGPS - ZEENAT UNISWAN SANGHAR (Semis Code -407060061)	251,000	251,000	348,000
SN1004	GBPS - AQIL CHANIHO SANGHAR (Semis Code -407020249)	445,000	445,000	555,000
SN1005	GGPS - GHULAM MUHAMMAD JALBANI SANGHAR (Semis Code -907000092)	258,000	258,000	355,000
SN1006	GGPS - SHAMIR PANWHAR COLONY SANGHAR (Semis Code -407030256)	545,000	545,000	663,000
SN1007	GGPS - SINJHORO SINDHI SANGHAR (Semis Code -407050367)	439,000	439,000	549,000
SN1008	GBPS - MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN SANGHAR (Semis Code -407030408)	497,000	497,000	611,000
SN1009	GBPS - HAJI ALLAH BUX RAJAR SANGHAR (Semis Code -407030016)	252,000	252,000	348,000
SN1010	GBPS - SHAHMIR KHAN PANHWAR SANGHAR (Semis Code -407030529)	688,000	688,000	816,000
SN1011	GBPS - SHAH MURDAN SHAH-02 SANGHAR (Semis Code -407030423)	248,000	248,000	344,000
SN1012	GBPS - TOWN NO 1 SANGHAR (Semis Code -407030334)	629,000	629,000	753,000
SN1013	GBPS - HAJI GULAN KHAN LAGHARI SANGHAR (Semis Code -407030534)	294,000	294,000	393,000
SN1014	GGPS - URDU MAIN SANGHAR SANGHAR (Semis Code -407030615)	506,000	506,000	621,000
SN1015	GBPS - NIZAMANI PARA SANGHAR (Semis Code -407030335)	709,000	709,000	839,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1016	GBPS - PANDHI KHAN MAGSI SANGHAR (Semis Code -407030481)	316,000	316,000	417,000
SN1017	GBPS - ABDUL HAKEEM DEPAR SANGHAR (Semis Code -407050287)	341,000	341,000	444,000
SN1018	GBPS - HAJI ABDUL KARIM LAGHARI SANGHAR (Semis Code -407030111)	357,000	357,000	461,000
SN1019	GBPS - BAGH KHAN JATOI SANGHAR (Semis Code -407030052)	443,000	443,000	553,000
SN1020	GBPS - GHULAM QADIR NAREJO NO.2 SANGHAR (Semis Code -407030353)	282,000	282,000	380,000
SN1021	GBPS - POLICE LINE SANGHAR SANGHAR (Semis Code -407030471)	961,000	961,000	1,109,000
SN1022	GBPS - TOWN NO. 2 SANGHAR (Semis Code -407030528)	573,000	573,000	693,000
SN1023	GBPS - MUREED KHAN MARI SANGHAR (Semis Code -407030646)	588,000	588,000	709,000
SN1024	GBPS - ABDUL RASHID SANGRASI SANGHAR (Semis Code -407030363)	317,000	317,000	418,000
SN1025	GBPS - MUKHDIM TALIB-U-MOLA COLONY SANGHAR (Semis Code -407030600)	439,000	439,000	549,000
SN1026	GBPS - SAYED SABGHATULLAH SHAH SHAHEED SANGHAR (Semis Code -407030563)	618,000	618,000	741,000
SN1027	GBPS - PERUMAL CITY SANGHAR (Semis Code -407030378)	571,000	571,000	690,000
SN1028	GBPS - JHOL SINDHI SANGHAR (Semis Code -407050116)	1,072,000	1,072,000	1,228,000
SN1029	GBPS - MUHAMMAD ISMAIL HINGORO SANGHAR (Semis Code -407050119)	330,000	330,000	432,000
SN1030	GBPS - MISRI KHAN KUMBRANI SANGHAR (Semis Code -407050282)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1031	GBPS - MUHAMMAD QASIM SHAR SANGHAR (Semis Code -407050022)	363,000	363,000	467,000
SN1032	GBPS - JHOL URDU SANGHAR (Semis Code -407050117)	581,000	581,000	701,000
SN1033	GBPS - GHUNDAN SANGHAR (Semis Code -407050197)	790,000	790,000	925,000
SN1034	GBPS - PIR DINO HINGORO SANGHAR (Semis Code -407050044)	237,000	237,000	332,000
SN1035	GBPS - URDU TOWN SINJHORO SANGHAR (Semis Code -407050465)	582,000	582,000	703,000
SN1036	GBPS - KABIL ABHOPOTO SANGHAR (Semis Code -407050180)	226,000	226,000	320,000
SN1037	GBPS - MINHAL WASSAN SANGHAR (Semis Code -407050111)	262,000	262,000	359,000
SN1038	GBPS - 40 JAMRAO SANGHAR (Semis Code -407050147)	447,000	447,000	557,000
SN1039	GBPS - PALH SANGHAR (Semis Code -407040460)	460,000	460,000	571,000
SN1040	GBPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040423)	507,000	507,000	622,000
SN1041	GBPS - SHAHDADPUR P.T.C SANGHAR (Semis Code -407040420)	639,000	639,000	764,000
SN1042	GBPS - BHIRO SANGHAR (Semis Code -407040511)	352,000	352,000	455,000
SN1043	GBPS - BAQADAR DERO SANGHAR (Semis Code -407040177)	317,000	317,000	418,000
SN1044	GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040429)	569,000	569,000	688,000
SN1045	GBPS - MIR MUHAMMAD UNAR SANGHAR (Semis Code -407040316)	294,000	294,000	393,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1046	GBPS - SWAI ROAD SANGHAR (Semis Code -407040024)	380,000	380,000	486,000
SN1047	GBPS - SULTAN MALANO SANGHAR (Semis Code -407040494)	317,000	317,000	418,000
SN1048	GBPS - GHULAM MUHAMMAD LAGHARI SANGHAR (Semis Code -407040492)	678,000	678,000	805,000
SN1049	GBPS - MANJHI KHAN ZARDARI SANGHAR (Semis Code -407040756)	257,000	257,000	354,000
SN1050	GBPS - KANDERO KHOKAHR SANGHAR (Semis Code -407040235)	273,000	273,000	371,000
SN1051	GBPS - SARHARI SANGHAR (Semis Code -407040474)	775,000	775,000	909,000
SN1052	GGPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040715)	353,000	353,000	457,000
SN1053	GBPS - FAQIR IMAM BUX BROHI SANGHAR (Semis Code -407040203)	272,000	272,000	370,000
SN1054	GBPS - RAHMANIA SANGHAR (Semis Code -407040416)	657,000	657,000	783,000
SN1055	GBPS - MUHAMMAD SALEH BROHI SANGHAR (Semis Code -407040033)	282,000	282,000	380,000
SN1056	GBPS - ARAB RIND SANGHAR (Semis Code -407040324)	333,000	333,000	435,000
SN1057	GBPS - ISLAMIA SANGHAR (Semis Code -407040415)	841,000	841,000	980,000
SN1058	GBPS - DHIGANO RIND SANGHAR (Semis Code -407040365)	322,000	322,000	423,000
SN1059	GBPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040417)	1,239,000	1,239,000	1,407,000
SN1060	GBPS - MAZAR KHAN BROHI AT GULSHAN TOWN SANGHAR (Semis Code -407040614)	448,000	448,000	559,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1061	GBPS - NABI BUX KHAN RIND SANGHAR (Semis Code -407040545)	326,000	326,000	428,000
SN1062	GBPS - ABDUL BASIT HINGORO SANGHAR (Semis Code -407040596)	262,000	262,000	359,000
SN1063	GBPS - DHIGANO RIND SANGHAR (Semis Code -407040521)	279,000	279,000	377,000
SN1064	GBPS - MUGHAL PARA SANGHAR (Semis Code -407040540)	489,000	489,000	603,000
SN1065	GBPS - KHAIRO RIND SANGHAR (Semis Code -407040209)	328,000	328,000	430,000
SN1066	GBPS - GHULAM MUHAMMAD BAGRANI SANGHAR (Semis Code -407040386)	352,000	352,000	455,000
SN1067	GBPS - MUHAMMAD ALI BAGRANI SANGHAR (Semis Code -407040305)	279,000	279,000	377,000
SN1068	GBPS - SATHI RIND SANGHAR (Semis Code -407040217)	264,000	264,000	361,000
SN1069	GBPS - LAL BUX RIND SANGHAR (Semis Code -407040360)	303,000	303,000	403,000
SN1070	GBPS - CHAK NO. 8 URDU SANGHAR (Semis Code -407030048)	599,000	599,000	720,000
SN1071	GBPS - JAMAL FAQIR KHASKELI SANGHAR (Semis Code -407050461)	503,000	503,000	617,000
SN1072	GBPS - SAWAI TALPUR SANGHAR (Semis Code -407040331)	266,000	266,000	363,000
SN1073	GBPS - NICHAYO BHANOJO SANGHAR (Semis Code -407040385)	333,000	333,000	435,000
SN1074	GBPS - MEHRAN TOWN SANGHAR (Semis Code -407040450)	735,000	735,000	866,000
SN1075	GBPS - MEHAR ALI TALPUR SANGHAR (Semis Code -407040329)	619,000	619,000	742,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1076	GBPS - ALI TALPUR SANGHAR (Semis Code -100000640)	258,000	258,000	355,000
SN1077	GBPS - KHABAR GAHO SANGHAR (Semis Code -407040434)	373,000	373,000	478,000
SN1078	GBPS - BAGO WADDANI SANGHAR (Semis Code -407060139)	669,000	669,000	795,000
SN1079	GBPS - MANJHI KHAN CHANDIO SANGHAR (Semis Code -407060294)	295,000	295,000	394,000
SN1080	GBPS - SANJAR KHAN JUNEJO SANGHAR (Semis Code -407060004)	672,000	672,000	799,000
SN1081	GBPS - WALI MUHAMMAD DAHRI SANGHAR (Semis Code -407060312)	234,000	234,000	329,000
SN1082	GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407060190)	716,000	716,000	846,000
SN1083	GBPS - MITHO KHOSO SANGHAR (Semis Code -407060005)	640,000	640,000	764,000
SN1084	GBPS - PIRU FAQIR SHORO SANGHAR (Semis Code -407060157)	430,000	430,000	539,000
SN1085	GBPS - MAKHADOOM NOOH TALIB-UL-MOULA COLONY SANGHAR (Semis Code -407060235)	588,000	588,000	709,000
SN1086	GBPS - DHANI BAKHSH LASHARI SANGHAR (Semis Code -407060106)	285,000	285,000	384,000
SN1087	GBPS - MUHAMMAD KHAN JISKANI SANGHAR (Semis Code -407060342)	262,000	262,000	359,000
SN1088	GBPS - MEMON MOHALLA SANGHAR (Semis Code -407060036)	503,000	503,000	618,000
SN1089	GBPS - HAJI SAND SANGHAR (Semis Code -407060116)	248,000	248,000	344,000
SN1090	GBPS - KHUDDABAD SANGHAR (Semis Code -407060168)	298,000	298,000	398,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1091	GBPS - ISLAMIA SANGHAR (Semis Code -407060095)	442,000	442,000	552,000
SN1092	GBPS - DR. AHMED IQBAL SANGHAR (Semis Code -407060104)	352,000	352,000	456,000
SN1093	GBPS - TARIQ AZIZ DERO SANGHAR (Semis Code -407060132)	418,000	418,000	526,000
SN1094	GBPS - WAZIR ALI BURIRO SANGHAR (Semis Code -407060212)	330,000	330,000	432,000
SN1095	GBPS - ANSAR UL ISLAM SANGHAR (Semis Code -407060096)	603,000	603,000	725,000
SN1096	GBPS - GHULAM MUHAMMAD THAHIM SANGHAR (Semis Code -407060159)	429,000	429,000	538,000
SN1097	GBPS - HAJI QAIM KHASKHALI SANGHAR (Semis Code -407060137)	343,000	343,000	446,000
SN1098	GBPS - URDU MAIN SANGHAR (Semis Code -407060001)	548,000	548,000	666,000
SN1099	GBPS - KAMAN THAHIM SANGHAR (Semis Code -407060231)	252,000	252,000	348,000
SN1100	GBPS - QABOOL SHAH SANGHAR (Semis Code -407060101)	397,000	397,000	504,000
SN1101	GBPS - DR. ZIAUDDIN SANGHAR (Semis Code -407060002)	1,030,000	1,030,000	1,183,000
SN1102	GGPS - QAISAR GOTH SANGHAR (Semis Code -407060080)	222,000	222,000	316,000
SN1103	GBPS - CHODHURI SHAMSHAD ALI SANGHAR (Semis Code -407060035)	267,000	267,000	364,000
SN1104	GBPS - HYDER KHAN MARI SANGHAR (Semis Code -407060282)	379,000	379,000	485,000
SN1105	GBPS - ALI FAQIR DERO SANGHAR (Semis Code -407060174)	317,000	317,000	418,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1106	GBPS - SUI KANDAR SANGHAR (Semis Code -407060133)	373,000	373,000	478,000
SN1107	GBPS - MIRZA QALEECH BAIG SANGHAR (Semis Code -407060098)	987,000	987,000	1,137,000
SN1108	GBPS - HAJI GHULAM QADIR JUNEJO SANGHAR (Semis Code -407060188)	325,000	325,000	427,000
SN1109	GBPS - GHULAM HUSSAIN JUNEJO SANGHAR (Semis Code -407060245)	249,000	249,000	345,000
SN1110	GBPS - HAJI URUS BIJARO SANGHAR (Semis Code -407060102)	372,000	372,000	477,000
SN1111	GBPS - FAQIR NOOR MUHAMMAD BURIRO SANGHAR (Semis Code -407060213)	376,000	376,000	481,000
SN1112	GBPS - SHAHAK MARI SANGHAR (Semis Code -407060110)	292,000	292,000	391,000
SN1113	GBPS - AHMEDABAD SANGHAR (Semis Code -407060099)	628,000	628,000	752,000
SN1114	GBPS - NEW WAH SANGHAR (Semis Code -407060175)	388,000	388,000	494,000
SN1115	GBPS - MAKHDOOM G HYDER SANGHAR (Semis Code -407060019)	288,000	288,000	387,000
SN1116	GBPS - M. HASSAN MALOOKHANI SANGHAR (Semis Code -907000047)	264,000	264,000	361,000
SN1117	GBPS - KARIM DAD MARI SANGHAR (Semis Code -407060109)	422,000	422,000	531,000
SN1118	GBPS - NAIK MUHAMMAD BROHI SANGHAR (Semis Code -407040056)	273,000	273,000	371,000
SN1119	GBPS - MALUK MALOKHANI SANGHAR (Semis Code -407060023)	450,000	450,000	561,000
SN1120	GBPS - MUHAMMADI SANGHAR (Semis Code -407060037)	568,000	568,000	688,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1121	GBPS - NEW MUHAMMADI SANGHAR (Semis Code -407060262)	507,000	507,000	622,000
SN1122	GBPS - ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) SANGHAR (Semis Code -407060299)	729,000	729,000	860,000
SN1123	GBPS - CHOTOOKA LONI SANGHAR (Semis Code -407020052)	518,000	518,000	633,000
SN1124	GBPS - KHIPRO SINDHI MAIN SANGHAR (Semis Code -407020418)	564,000	564,000	683,000
SN1125	GBPS - SINDHI BERANI SANGHAR (Semis Code -407010047)	775,000	775,000	909,000
SN1126	GBPS - URDU BERANI SANGHAR (Semis Code -407010048)	735,000	735,000	866,000
SN1127	GBPS - SULEMAN RAJPUT SANGHAR (Semis Code -407010188)	439,000	439,000	549,000
SN1128	GBPS - JAM MUHAMMAD KATOHAR SANGHAR (Semis Code -407010058)	403,000	403,000	510,000
SN1129	GBPS - HOOT KHAN MARI SANGHAR (Semis Code -407010090)	282,000	282,000	380,000
SN1130	GBPS - MUHAMMAD HANIF ARIAN SANGHAR (Semis Code -407010124)	252,000	252,000	348,000
SN1131	GBPS - JAM ANWER ALI SANGHAR (Semis Code -407010064)	228,000	228,000	323,000
SN1132	GBPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010063)	431,000	431,000	540,000
SN1133	GBPS - ATTA MUHAMMAD MARI SANGHAR (Semis Code -100000262)	234,000	234,000	329,000
SN1134	GBPS - FQIR MUHAMMAD MEHAR SANGHAR (Semis Code -407010107)	423,000	423,000	532,000
SN1135	GBPS - ALLAH BACHIO KHASKHALI SANGHAR (Semis Code -407010125)	339,000	339,000	442,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1136	GBPS - NAWAB FAZAL MUHAMMAD SANGHAR (Semis Code -407010102)	316,000	316,000	417,000
SN1137	GBPS - BOBY STATION SANGHAR (Semis Code -407010165)	247,000	247,000	343,000
SN1138	GBPS - NAUABAD SANGHAR (Semis Code -407010095)	997,000	997,000	1,147,000
SN1139	GBPS - FATEH MUHAMMAD MAHAR SANGHAR (Semis Code -407010143)	234,000	234,000	329,000
SN1140	GGPS - SIR SYED SANGHAR (Semis Code -407030585)	392,000	392,000	499,000
SN1141	GGPS - HOUSING SOCIETY SANGHAR SANGHAR (Semis Code -407030614)	364,000	364,000	469,000
SN1142	GGPS - AL-MANSOORA SANGHAR (Semis Code -407030250)	335,000	335,000	438,000
SN1143	GGPS - ALLAMA IQBAL SANGHAR (Semis Code -407030211)	367,000	367,000	472,000
SN1144	GGPS - MUHAMMAD HASHIM WASSAN SANGHAR (Semis Code -407030510)	252,000	252,000	348,000
SN1145	GGPS - SINDHI MAIN JHOL SANGHAR (Semis Code -407060051)	520,000	520,000	636,000
SN1146	GGPS - DEWAN WALI RAM SANGHAR (Semis Code -407050354)	339,000	339,000	442,000
SN1147	GGPS - SHAH SIKANDAR ABAD SANGHAR (Semis Code -407050347)	316,000	316,000	417,000
SN1148	GGPS - URDU SINJHORO SANGHAR (Semis Code -407050346)	687,000	687,000	815,000
SN1149	GGPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040507)	694,000	694,000	823,000
SN1150	GGPS - MALDASI SANGHAR (Semis Code -407040084)	710,000	710,000	839,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1151	GGPS - GIRLS PRIMARY SCHOOL SANGHAR (Semis Code -407040158)	250,000	250,000	347,000
SN1152	GGPS - URDU SHAHDADPUR SANGHAR (Semis Code -407040506)	382,000	382,000	488,000
SN1153	GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040123)	494,000	494,000	608,000
SN1154	GGPS - JUMMAN SANGHAR (Semis Code -907000095)	279,000	279,000	377,000
SN1155	GGPS - JUMAN SHAH SANGHAR (Semis Code -407060062)	560,000	560,000	679,000
SN1156	GGPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407060072)	378,000	378,000	483,000
SN1157	GGPS - URDU MAIN SANGHAR (Semis Code -407060049)	439,000	439,000	549,000
SN1158	GGPS - ODHER ABAD (URDU) T. ADAM SANGHAR (Semis Code -407060060)	920,000	920,000	1,065,000
SN1159	GGPS - NORANI MASJID SANGHAR (Semis Code -407060082)	599,000	599,000	721,000
SN1160	GBPS - HUSSAIN BUX UJAN SANGHAR (Semis Code -407030343)	294,000	294,000	393,000
SN1161	GBPS - INNAYAT GHUMAN SANGHAR (Semis Code -407030342)	292,000	292,000	391,000
SN1162	GBPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -407030145)	355,000	355,000	459,000
SN1163	GGPS - CHAK NO 11 SANGHAR (Semis Code -407030199)	376,000	376,000	481,000
SN1164	GBPS - KUNDO MAL SANGHAR (Semis Code -407030053)	267,000	267,000	364,000
SN1165	GBPS - HAJI PIR BUX MARI SANGHAR (Semis Code -407030264)	279,000	279,000	377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1166	GBPS - CHAK NO. 7 SANGHAR (Semis Code -407030047)	340,000	340,000	443,000
SN1167	GBPS - KHAN MUHAMMAD NAREJO SANGHAR (Semis Code -407030458)	292,000	292,000	391,000
SN1168	GBPS - MUHAMMAD ESSA LANDER SANGHAR (Semis Code -407030315)	292,000	292,000	391,000
SN1169	GBPS - MAJNO KHAN KEERIO SANGHAR (Semis Code -407030351)	225,000	225,000	319,000
SN1170	GBPS - MANO KHAN CHANDIO SANGHAR (Semis Code -407030373)	313,000	313,000	414,000
SN1171	GBPS - NOOR MUHAMMAD MARI SANGHAR (Semis Code -407030385)	243,000	243,000	339,000
SN1172	GBPS - MAINGO ROONGHO SANGHAR (Semis Code -407030468)	328,000	328,000	430,000
SN1173	GBPS - CHAK NO. 16 SANGHAR (Semis Code -407030069)	267,000	267,000	365,000
SN1174	GBPS - URIS CHANDIO SANGHAR (Semis Code -407030344)	257,000	257,000	354,000
SN1175	GBPS - IBRAHIM SHAR @ GUL MUHAMMAD RAJAR SANGHAR (Semis Code -407030059)	283,000	283,000	382,000
SN1176	GBPS - CHAK NO. 32 SANGHAR (Semis Code -407030405)	249,000	249,000	345,000
SN1177	GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407030630)	331,000	331,000	433,000
SN1178	GBPS - CHAK NO. 55 SANGHAR (Semis Code -407030120)	250,000	250,000	346,000
SN1179	GBPS - LOUNG MANGWANO SANGHAR (Semis Code -407030286)	299,000	299,000	399,000
SN1180	GBPS - DIL MURAD KHASKHELI SANGHAR (Semis Code -407030580)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1181	GBPS - ABDUL SATTAR NIZAMANI SANGHAR (Semis Code -407030312)	358,000	358,000	462,000
SN1182	GBPS - CHAK NO. 84 SANGHAR (Semis Code -407030394)	278,000	278,000	376,000
SN1183	GBPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030071)	294,000	294,000	393,000
SN1184	GBPS - HASIB RAJAR SANGHAR (Semis Code -407030093)	252,000	252,000	348,000
SN1185	GBPS - DAD MUHAMMAD BROHI SANGHAR (Semis Code -407030327)	309,000	309,000	409,000
SN1186	GBPS - CHAK NO. 6 SANGHAR (Semis Code -407030046)	292,000	292,000	391,000
SN1187	GBPS - DALAIL SHAR SANGHAR (Semis Code -407030463)	373,000	373,000	478,000
SN1188	GBPS - PIARO KHAN PANHWAR SANGHAR (Semis Code -407030571)	278,000	278,000	376,000
SN1189	GBPS - SINGHAR JUMALI SANGHAR (Semis Code -407030483)	279,000	279,000	377,000
SN1190	GGPS - SHAHEED-E-MILLAT URDU SANGHAR (Semis Code -407030235)	277,000	277,000	375,000
SN1191	GBPS - MUHAMMAD SALIM SOOMRO SANGHAR (Semis Code -407030455)	292,000	292,000	391,000
SN1192	GBPS - CHAK NO. 79 SANGHAR (Semis Code -407030079)	428,000	428,000	537,000
SN1193	GBPS - DILBAR KHAN NIZAMANI SANGHAR (Semis Code -407030118)	452,000	452,000	563,000
SN1194	GBPS - CHAK NO. 63 SANGHAR (Semis Code -407030400)	571,000	571,000	690,000
SN1195	GBPS - YOUSIF JI MIAN SANGHAR (Semis Code -407030110)	614,000	614,000	736,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1196	GBPS - LANDHI SANGHAR (Semis Code -407030460)	458,000	458,000	569,000
SN1197	GBPS - MOULA BUX KHASKHELI SANGHAR (Semis Code -407030581)	437,000	437,000	547,000
SN1198	GBPS - CHAK NO. 56 SANGHAR (Semis Code -407030109)	248,000	248,000	344,000
SN1199	GBPS - HAJI PIR BUX RAJAR SANGHAR (Semis Code -407030369)	307,000	307,000	407,000
SN1200	GBPS - WALI MUAMMAD IBOPOTO SANGHAR (Semis Code -407030653)	252,000	252,000	348,000
SN1201	GBPS - FAQIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407030429)	418,000	418,000	526,000
SN1202	GBPS - MUHAMMAD BUX MANGRIO SANGHAR (Semis Code -407030427)	331,000	331,000	433,000
SN1203	GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407030368)	283,000	283,000	382,000
SN1204	GBPS - LAL MUHAMMAD SHAH SANGHAR (Semis Code -407030644)	252,000	252,000	348,000
SN1205	GBPS - SONO KHAN SANGHAR (Semis Code -407050049)	314,000	314,000	415,000
SN1206	GBPS - KOURO KHAN RIND BALOCH SANGHAR (Semis Code -407030106)	308,000	308,000	408,000
SN1207	GBPS - BHRO SANGHAR (Semis Code -407030524)	316,000	316,000	417,000
SN1208	GBPS - MUHAMMAD MURID WASSAN SANGHAR (Semis Code -407030062)	282,000	282,000	380,000
SN1209	GBPS - SUDHEER FAQIR SANGHAR (Semis Code -407030372)	256,000	256,000	353,000
SN1210	GBPS - HAJI AHMED NAREJO SANGHAR (Semis Code -407030102)	448,000	448,000	558,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1211	GBPS - HAJI MUHAMMAD HASSAN RAJAR SANGHAR (Semis Code -407030270)	288,000	288,000	387,000
SN1212	GBPS - IMAM DIN KARIRO SANGHAR (Semis Code -407030451)	258,000	258,000	355,000
SN1213	GBPS - ABDUL HAKEEM KEERIO SANGHAR (Semis Code -407020637)	298,000	298,000	398,000
SN1214	GGPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -907744747)	359,000	359,000	463,000
SN1215	GBPS - KAMIL FAQEER MANGRIO SANGHAR (Semis Code -407030643)	448,000	448,000	558,000
SN1216	GBPS - MURID AKBAR SANGRASI SANGHAR (Semis Code -407030364)	292,000	292,000	391,000
SN1217	GBPS - HAJI MUHAMMAD HASHIM RAJAR SANGHAR (Semis Code -407030462)	325,000	325,000	427,000
SN1218	GBPS - CHAK NO. 45 SANGHAR (Semis Code -407030167)	317,000	317,000	418,000
SN1219	GBPS - HEAD JAMRAO SANGHAR (Semis Code -407030107)	354,000	354,000	458,000
SN1220	GBPS - HAJI MUHAMMAD LAGHARI SANGHAR (Semis Code -407030467)	313,000	313,000	414,000
SN1221	GBPS - MIR KHAN BEHAN SANGHAR (Semis Code -407030313)	237,000	237,000	332,000
SN1222	GBPS - NASEER KHAN BUGTI @ NAZAR MUHD. BUGHTI SANGHAR (Semis Code -407030117)	298,000	298,000	398,000
SN1223	GBPS - SHAHMIR SHAR SANGHAR (Semis Code -407030489)	273,000	273,000	371,000
SN1224	GBPS - MUHAMMAD AKBAR QURESHI SANGHAR (Semis Code -407030592)	324,000	324,000	425,000
SN1225	GBPS - MUHAMMAD HUSSAIN QURESHI SANGHAR (Semis Code -407030626)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1226	GBPS - GHAZI KHAN SHAR SANGHAR (Semis Code -407030650)	234,000	234,000	329,000
SN1227	GBPS - MOHIB KHAN JUNEJO SANGHAR (Semis Code -407030320)	237,000	237,000	332,000
SN1228	GBPS - HAJI GHULAM MUSTAFA RAJAR SANGHAR (Semis Code -407030370)	263,000	263,000	360,000
SN1229	GBPS - KHAN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030374)	239,000	239,000	334,000
SN1230	GBPS - NOOR MUHAMMAD BHAMBHARO SANGHAR (Semis Code -407030338)	287,000	287,000	386,000
SN1231	GBPS - WASSAN FARM SANGHAR (Semis Code -407030437)	402,000	402,000	509,000
SN1232	GBPS - AL-MANSOORA COLONY SANGHAR SANGHAR (Semis Code -407030472)	508,000	508,000	623,000
SN1233	GBPS - MUHAMMAD HUSSAIN CHANDIO SANGHAR (Semis Code -407030345)	295,000	295,000	394,000
SN1234	GBPS - SHER MUHAMMAD MOCHI SANGHAR (Semis Code -407030504)	232,000	232,000	327,000
SN1235	GGPS - MUHAMMAD HASSAN LANDER SANGHAR (Semis Code -407030247)	241,000	241,000	337,000
SN1236	GBPS - SHAHEEN ABAD SANGHAR (Semis Code -407030025)	331,000	331,000	433,000
SN1237	GBPS - QADIR BUX LOHAR SANGHAR (Semis Code -407030262)	267,000	267,000	364,000
SN1238	GBPS - GHAZI KHAN LAGHARI SANGHAR (Semis Code -407030348)	313,000	313,000	414,000
SN1239	GBPS - MUHAMMAD AMIN CHANDIO SANGHAR (Semis Code -407030269)	262,000	262,000	359,000
SN1240	GBPS - QADIR BUX GAHO SANGHAR (Semis Code -407030138)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1241	GBPS - THARO KHASKHELI SANGHAR (Semis Code -407030512)	287,000	287,000	386,000
SN1242	GBPS - PHULL THAEEM SANGHAR (Semis Code -407030539)	264,000	264,000	361,000
SN1243	GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030205)	286,000	286,000	385,000
SN1244	GBPS - HAZOOR BUX BEHAN SANGHAR (Semis Code -407030179)	253,000	253,000	349,000
SN1245	GBPS - SHAHMIR PANHWAR COLONY SANGHAR (Semis Code -407030530)	424,000	424,000	533,000
SN1246	GBPS - NEW TOWN SANGHAR (Semis Code -407030656)	297,000	297,000	397,000
SN1247	GBPS - HAJI PIR BUX RAJAR NO.2 SANGHAR (Semis Code -407030088)	400,000	400,000	507,000
SN1248	GBPS - KOT NAWAB SANGHAR (Semis Code -407030116)	439,000	439,000	549,000
SN1249	GBPS - HAJI KHAN LAGHARI SANGHAR (Semis Code -407030470)	326,000	326,000	428,000
SN1250	GBPS - CHAK NO. 52 SANGHAR (Semis Code -407030289)	294,000	294,000	393,000
SN1251	GBPS - CHAK NO. 68 SANGHAR (Semis Code -407030285)	225,000	225,000	319,000
SN1252	GBPS - CHIMAN DAS SANGHAR (Semis Code -407030367)	237,000	237,000	332,000
SN1253	GBPS - ALI KHAN DEPAR SANGHAR (Semis Code -407030619)	271,000	271,000	369,000
SN1254	GBPS - KUNDHO GAHO SANGHAR (Semis Code -407030301)	257,000	257,000	354,000
SN1255	GBPS - MUHAMMAD UMER MAHAR SANGHAR (Semis Code -407030164)	256,000	256,000	353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1256	GBPS - DHANOO WASSAN SANGHAR (Semis Code -407030365)	267,000	267,000	364,000
SN1257	GBPS - SOOMAR JUNEJO SANGHAR (Semis Code -407030096)	222,000	222,000	316,000
SN1258	GBPS - CHAK NO. 33 SANGHAR (Semis Code -407030407)	264,000	264,000	361,000
SN1259	GBPS - WEERAM SHAR SANGHAR (Semis Code -407030290)	292,000	292,000	391,000
SN1260	GBPS - ABDUL SATTAR SHAH SANGHAR (Semis Code -407030494)	262,000	262,000	359,000
SN1261	GBPS - HAJI WALI MOHAD NIZAMZNI SANGHAR (Semis Code -407030469)	388,000	388,000	494,000
SN1262	GBPS - JAINDO KHAN RAJAR SANGHAR (Semis Code -407030171)	237,000	237,000	332,000
SN1263	GBPS - ABDUL GHAFFAR LAGHARI SANGHAR (Semis Code -407030180)	448,000	448,000	558,000
SN1264	GBPS - CHAK NO. 51 SANGHAR (Semis Code -407030288)	317,000	317,000	418,000
SN1265	GBPS - NOOR SHAH JAN SANGHAR (Semis Code -407030397)	355,000	355,000	459,000
SN1266	GBPS - DIL MURAD LASHARI SANGHAR (Semis Code -407030454)	322,000	322,000	423,000
SN1267	GBPS - MUHAMMAD ISMAIL RAJAR SANGHAR (Semis Code -407030091)	388,000	388,000	494,000
SN1268	GBPS - WALI BUX BROHI SANGHAR (Semis Code -407030559)	303,000	303,000	403,000
SN1269	GBPS - GAHINO KHAN MANGWANO SANGHAR (Semis Code -407030519)	325,000	325,000	427,000
SN1270	GBPS - SHEIKH MUHAMMAD WASSAN SANGHAR (Semis Code -407030349)	343,000	343,000	446,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1271	GBPS - SOOMAR JI MIAN SANGHAR (Semis Code -407030051)	298,000	298,000	398,000
SN1272	GBPS - MENHAL UNAR SANGHAR (Semis Code -407030388)	307,000	307,000	407,000
SN1273	GBPS - SHAHBAZ ALI MIRBAHAR SANGHAR (Semis Code -407030298)	242,000	242,000	338,000
SN1274	GBPS - HEERO KHAN MANGIWANO SANGHAR (Semis Code -407030404)	249,000	249,000	345,000
SN1275	GBPS - MALIK MUHARAM CHAK NO.58 SANGHAR (Semis Code -407030137)	258,000	258,000	355,000
SN1276	GBPS - MUHAMMAD ASHRAF UNAR SANGHAR (Semis Code -407030261)	256,000	256,000	353,000
SN1277	GBPS - JANDO KHAN SHAR SANGHAR (Semis Code -407030450)	286,000	286,000	385,000
SN1278	GBPS - CHAK NO. 74 SANGHAR (Semis Code -407030068)	267,000	267,000	364,000
SN1279	GBPS - CHACK NO. 62 SANGHAR (Semis Code -407030536)	262,000	262,000	359,000
SN1280	GBPS - HAJI JEWAN LAGHARI SANGHAR (Semis Code -407030281)	273,000	273,000	371,000
SN1281	GBPS - MUHAMMAD UMAR BEHAN SANGHAR (Semis Code -407030732)	237,000	237,000	332,000
SN1282	GBPS - WARIS SHAH SANGHAR (Semis Code -407030198)	285,000	285,000	384,000
SN1283	GBPS - MADAD ALI RIND SANGHAR (Semis Code -407030060)	435,000	435,000	545,000
SN1284	GBPS - MUHAMMAD SIDDIQUE MALLAH SANGHAR (Semis Code -407030537)	243,000	243,000	339,000
SN1285	GBPS - AKBAR KHAN MARI SANGHAR (Semis Code -407030376)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1286	GBPS - MUHAMMAD SALEH BEHAN SANGHAR (Semis Code -407030456)	279,000	279,000	377,000
SN1287	GBPS - CHAK NO. 2 PUNJABI SANGHAR (Semis Code -407030043)	271,000	271,000	369,000
SN1288	GBPS - CHAK NO. 37 SANGHAR (Semis Code -407030291)	298,000	298,000	398,000
SN1289	GBPS - PIYARO ARADIN SANGHAR (Semis Code -407030547)	273,000	273,000	371,000
SN1290	GBPS - GHULAM QADIR NAREJO NO.1 SANGHAR (Semis Code -407030431)	370,000	370,000	475,000
SN1291	GBPS - M. QABOOL MALLAH SANGHAR (Semis Code -407030543)	292,000	292,000	391,000
SN1292	GBPS - GULAN BHAMBHARO SANGHAR (Semis Code -407030339)	273,000	273,000	371,000
SN1293	GBPS - MALIR SHAR SANGHAR (Semis Code -407030448)	262,000	262,000	359,000
SN1294	GBPS - ZAHID HUSSAIN SHAH SANGHAR (Semis Code -407030567)	313,000	313,000	414,000
SN1295	GBPS - MUHAMMAD KHAN BALOCH SANGHAR (Semis Code -407030497)	287,000	287,000	386,000
SN1296	GBPS - FATAH MUHAMMAD ALI ARAIN SANGHAR (Semis Code -407030115)	313,000	313,000	414,000
SN1297	GBPS - ROSHAN MULLAN SANGHAR (Semis Code -407030493)	292,000	292,000	391,000
SN1298	GBPS - CHAK NO. 20 SANGHAR (Semis Code -407030391)	252,000	252,000	348,000
SN1299	GBPS - GHULAM ALI WASSAN SANGHAR (Semis Code -407030573)	247,000	247,000	343,000
SN1300	GBPS - MIR MUHAMMAD MAHAR SANGHAR (Semis Code -407030620)	278,000	278,000	376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1301	GBPS - RASOOL BUX MAHAR SANGHAR (Semis Code -407030731)	262,000	262,000	359,000
SN1302	GBPS - BACHAL JAMALI SANGHAR (Semis Code -407030473)	264,000	264,000	361,000
SN1303	GBPS - MUHAMMAD RAMZAN KEERIO SANGHAR (Semis Code -407030447)	277,000	277,000	375,000
SN1304	GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407030459)	325,000	325,000	427,000
SN1305	GBPS - LAL MALOOK BHAYO SANGHAR (Semis Code -407030736)	235,000	235,000	330,000
SN1306	GBPS - IQBAL AHMED BURDI SANGHAR (Semis Code -407030027)	273,000	273,000	371,000
SN1307	GBPS - K.B. WASSAN SANGHAR (Semis Code -407030410)	239,000	239,000	334,000
SN1308	GBPS - NAUKOT JUNEJO SANGHAR (Semis Code -407030416)	343,000	343,000	446,000
SN1309	GBPS - KHAMISO JUNEJO SANGHAR (Semis Code -407030632)	247,000	247,000	343,000
SN1310	GBPS - HAJI KHAN JUNEJO SANGHAR (Semis Code -407030271)	292,000	292,000	391,000
SN1311	GBPS - CHAK NO. 73 SANGHAR (Semis Code -407030076)	266,000	266,000	363,000
SN1312	GBPS - CHAK NO. 77-78 SANGHAR (Semis Code -407030500)	262,000	262,000	359,000
SN1313	GBPS - MEHMOOD KEERIO SANGHAR (Semis Code -407030279)	298,000	298,000	398,000
SN1314	GBPS - DHANI BUX KHASKHELI SANGHAR (Semis Code -407030445)	283,000	283,000	382,000
SN1315	GBPS - CHAK NO. 69 SANGHAR (Semis Code -407030398)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1316	GBPS - ALI KHAN JAMALI SANGHAR (Semis Code -407030330)	358,000	358,000	462,000
SN1317	GBPS - CHAK NO. 67 SANGHAR (Semis Code -407030392)	277,000	277,000	375,000
SN1318	GBPS - CHAK NO.1 PUNJABI SANGHAR (Semis Code -407030042)	303,000	303,000	403,000
SN1319	GBPS - BASSI SANGHAR (Semis Code -407030099)	288,000	288,000	387,000
SN1320	GBPS - HAJI SULEMAN RAJAR SANGHAR (Semis Code -407030432)	299,000	299,000	399,000
SN1321	GBPS - BHADER BEHAN SANGHAR (Semis Code -407030639)	267,000	267,000	364,000
SN1322	GBPS - CHAK NO. 57 SANGHAR (Semis Code -407030077)	280,000	280,000	378,000
SN1323	GBPS - ALI AKBAR SHAH SANGHAR (Semis Code -407030491)	272,000	272,000	370,000
SN1324	GBPS - JAN MUHAMMAD CHAND SANGHAR (Semis Code -407030433)	294,000	294,000	393,000
SN1325	GBPS - AKBER KHAN CHANDIO SANGHAR (Semis Code -407030183)	247,000	247,000	343,000
SN1326	GBPS - MUHAMMAD HASSAN BHATI SANGHAR (Semis Code -407030664)	257,000	257,000	354,000
SN1327	GGPS - PO CHAK NO 9 SANGHAR (Semis Code -407030200)	293,000	293,000	392,000
SN1328	GBPS - BADAL MANGRIO SANGHAR (Semis Code -407030566)	309,000	309,000	409,000
SN1329	GBPS - MUHAMMAD FAQIR MAHAR SANGHAR (Semis Code -407030266)	332,000	332,000	434,000
SN1330	GBPS - MALOOK FAQIR MAHAR SANGHAR (Semis Code -407030484)	280,000	280,000	378,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1331	GBPS - ABDUL RAZAQ BROHI SANGHAR (Semis Code -407030518)	248,000	248,000	344,000
SN1332	GBPS - ARBAB KHAN MAHAR SANGHAR (Semis Code -407030734)	286,000	286,000	385,000
SN1333	GBPS - KERNAL SARWAR SANGHAR (Semis Code -407030561)	264,000	264,000	361,000
SN1334	GBPS - MIR MUHAMMAD NIZAMANI SANGHAR (Semis Code -407030564)	322,000	322,000	423,000
SN1335	GBPS - JAMSHER KHAN BUGHTI SANGHAR (Semis Code -907000071)	301,000	301,000	401,000
SN1336	GBPS - CHAK NO. 11 SANGHAR (Semis Code -407030148)	344,000	344,000	447,000
SN1337	GBPS - BAHADUR MALAH @ GOTH CH. M. ISHAQUE SANGHAR (Semis Code -407030155)	333,000	333,000	435,000
SN1338	GBPS - CH: MUHAMMAD SADIQUE RANDHAWA SANGHAR (Semis Code -407030186)	252,000	252,000	348,000
SN1339	GBPS - IMAM BUX SHAR SANGHAR (Semis Code -407030358)	345,000	345,000	448,000
SN1340	GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030434)	358,000	358,000	462,000
SN1341	GBPS - MOULA BUX ABOPOTO SANGHAR (Semis Code -407030549)	280,000	280,000	378,000
SN1342	GBPS - BAKAR SANGHAR (Semis Code -407030414)	307,000	307,000	407,000
SN1343	GBPS - JIANI JUNEJO SANGHAR (Semis Code -407030417)	252,000	252,000	348,000
SN1344	GBPS - DABHARI SAWAN RAJAR SANGHAR (Semis Code -407030413)	282,000	282,000	380,000
SN1345	GBPS - GHULAM NABI SHAH SANGHAR (Semis Code -407030086)	272,000	272,000	370,000

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		Rs	Rs	Rs
SN1346	GBPS - BIRO KHAN BEHAN SANGHAR (Semis Code -407030311)	269,000	269,000	367,000
SN1347	GBPS - MERAN RAJAR SANGHAR (Semis Code -407030006)	288,000	288,000	387,000
SN1348	GBPS - CHAK NO. 3 SANGHAR (Semis Code -407030083)	376,000	376,000	481,000
SN1349	GBPS - CHAK NO. 9 SANGHAR (Semis Code -407030049)	369,000	369,000	474,000
SN1350	GBPS - ABDULLAH RAJAR NO.1 SANGHAR (Semis Code -407030435)	294,000	294,000	393,000
SN1351	GBPS - BABU SHER SANGHAR (Semis Code -407030502)	293,000	293,000	392,000
SN1352	GBPS - ABDUL RAHIM TALPUR SANGHAR (Semis Code -407030568)	404,000	404,000	511,000
SN1353	GBPS - MUHAMMAD HASSAIN RIND SANGHAR (Semis Code -407030577)	252,000	252,000	348,000
SN1354	GBPS - BILAWAL ABOPOTO SANGHAR (Semis Code -407030449)	328,000	328,000	430,000
SN1355	GBPS - SAIN BUX IBOPOTO SANGHAR (Semis Code -407030635)	252,000	252,000	348,000
SN1356	GBPS - FAQIR AMIR BUX JUNEJO SANGHAR (Semis Code -407030268)	222,000	222,000	316,000
SN1357	GBPS - NAZAR MUHAMMAD CHANDIO SANGHAR (Semis Code -407030375)	267,000	267,000	364,000
SN1358	GBPS - SYED MUREED ALI SHAH SANGHAR (Semis Code -907904698)	282,000	282,000	380,000
SN1359	GBPS - RAMZAN KHAN CHANDIO SANGHAR (Semis Code -407030037)	264,000	264,000	361,000
SN1360	GBPS - MUHAMMAD MUBEEN DARS SANGHAR (Semis Code -407030733)	271,000	271,000	369,000

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		Rs	Rs	Rs
SN1361	GBPS - MUHAMAD SALEH FAQUIR KHASKHELI SANGHAR (Semis Code -407030540)	326,000	326,000	428,000
SN1362	GBPS - MUHAMMAD SALIK KHASKHALI SANGHAR (Semis Code -407030636)	252,000	252,000	348,000
SN1363	GBPS - ALI HASSAN NAREJO SANGHAR (Semis Code -407030380)	303,000	303,000	403,000
SN1364	GBPS - SULEMAN PANHWAR SANGHAR (Semis Code -407030004)	241,000	241,000	337,000
SN1365	GBPS - H. MAHMMOD ABHOPOTO SANGHAR (Semis Code -407030613)	249,000	249,000	345,000
SN1366	GBPS - SODHO KHAN MIR BAHAR SANGHAR (Semis Code -407030424)	394,000	394,000	501,000
SN1367	GBPS - HAJI ALI HYDER JUNEJO SANGHAR (Semis Code -407030681)	331,000	331,000	433,000
SN1368	GBPS - NOOR MUHAMMAD RAJAR SANGHAR (Semis Code -407030182)	237,000	237,000	332,000
SN1369	GGPS - FAQIR MUHAMMAD BACHAL KHASKHELI SANGHAR (Semis Code -407030108)	256,000	256,000	353,000
SN1370	GBPS - MALOOK KHASKHELI SANGHAR (Semis Code -407030379)	388,000	388,000	494,000
SN1371	GBPS - HASHIM RAJAR SANGHAR (Semis Code -407030236)	225,000	225,000	319,000
SN1372	GBPS - CH. BASHIR AHMED SANGHAR (Semis Code -407030090)	249,000	249,000	345,000
SN1373	GBPS - MEHRAB SHAH SANGHAR (Semis Code -407030282)	262,000	262,000	359,000
SN1374	GBPS - BARIDAD KHAN BROHI CHAK NO 57 SANGHAR (Semis Code -407030515)	292,000	292,000	391,000

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		Rs	Rs	Rs
SN1375	GBPS - DIN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030346)	249,000	249,000	345,000
SN1376	GBPS - KHAIR HASSAN PATHAN SANGHAR (Semis Code -407030017)	225,000	225,000	319,000
SN1377	GBPS - MEHRAB KHAN CHANDIO SANGHAR (Semis Code -407030341)	235,000	235,000	330,000
SN1378	GBPS - BILAWAL KHAN WASSAN SANGHAR (Semis Code -407030029)	362,000	362,000	466,000
SN1379	GBPS - ALI MUHAMMAD KARIORO SANGHAR (Semis Code -407030645)	262,000	262,000	359,000
SN1380	GBPS - SHER KHAN CHANDIO SANGHAR (Semis Code -407030446)	355,000	355,000	459,000
SN1381	GBPS - K.S MUHAMMAD HAYAT WASSAN SANGHAR (Semis Code -407030509)	436,000	436,000	546,000
SN1382	GBPS - MANTHAR GAHO SANGHAR (Semis Code -407030194)	277,000	277,000	375,000
SN1383	GBPS - MUHAMMAD SALEH MARI SANGHAR (Semis Code -407030667)	237,000	237,000	332,000
SN1384	GBPS - CHAK NO. 5 SANGHAR (Semis Code -407030045)	418,000	418,000	526,000
SN1385	GBPS - SUHBAT KHAN JATOI SANGHAR (Semis Code -407030359)	288,000	288,000	387,000
SN1386	GBPS - DARUA KHAN CHANDIO SANGHAR (Semis Code -407030522)	267,000	267,000	364,000
SN1387	GBPS - MUHAMMAD UMER BROHI SANGHAR (Semis Code -407030604)	409,000	409,000	517,000
SN1388	GBPS - MUHAMMAD SADDIQUE UNAR SANGHAR (Semis Code -407030128)	267,000	267,000	364,000
SN1389	GBPS - MITHA KHAN MARI SANGHAR (Semis Code -407030570)	264,000	264,000	361,000

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		Rs	Rs	Rs
SN1390	GBPS - DISTRICT JAIL SANGHAR SANGHAR (Semis Code -407030552)	283,000	283,000	382,000
SN1391	GBPS - BEHRAM KHAN BUGTI SANGHAR (Semis Code -407030418)	258,000	258,000	355,000
SN1392	GBPS - LAL KHAN SHAH SANGHAR (Semis Code -407030127)	247,000	247,000	343,000
SN1393	GBPS - HAJI KARAM KHAN GUDARO SANGHAR (Semis Code -407030516)	252,000	252,000	348,000
SN1394	GBPS - PHOTTO KHAN MARI SANGHAR (Semis Code -407030508)	301,000	301,000	401,000
SN1395	GBPS - HAJI MASHAL KHAN SANGHAR (Semis Code -407030393)	267,000	267,000	364,000
SN1396	GBPS - BROHI GOTH NO.2 SANGHAR (Semis Code -407030332)	347,000	347,000	450,000
SN1397	GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407030337)	271,000	271,000	369,000
SN1398	GBPS - MIRO FAQEER NIZAMANI SANGHAR (Semis Code -407030617)	258,000	258,000	355,000
SN1399	GBPS - M. SALEH LAGHARI SANGHAR (Semis Code -407030054)	640,000	640,000	764,000
SN1400	GBPS - HASHIM UNAR SANGHAR (Semis Code -407030425)	286,000	286,000	385,000
SN1401	GBPS - MOLVI ABDULLAH SANGHAR (Semis Code -407030525)	309,000	309,000	409,000
SN1402	GBPS - MUHAMMAD MUREED SUNDRANI SANGHAR (Semis Code -407030293)	454,000	454,000	565,000
SN1403	GBPS - YOUSIF MUHAJIR SANGHAR (Semis Code -407030347)	271,000	271,000	369,000
SN1404	GBPS - BHOONGER MARI SANGHAR (Semis Code -407030294)	294,000	294,000	393,000

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		Rs	Rs	Rs
SN1405	GBPS - MUHAMMAD RAHIM WASSAN SANGHAR (Semis Code -407030303)	264,000	264,000	361,000
SN1406	GBPS - SULTAN SHAR SANGHAR (Semis Code -407030178)	298,000	298,000	398,000
SN1407	GBPS - HAJI BACHAL LAGHARI SANGHAR (Semis Code -407030520)	267,000	267,000	364,000
SN1408	GBPS - CHAK NO. 3 PATHAN SANGHAR (Semis Code -407030119)	287,000	287,000	386,000
SN1409	GBPS - SHAH MARDAN SHAH-01 SANGHAR (Semis Code -407030426)	240,000	240,000	335,000
SN1410	GBPS - PIR BUX RAHOO SANGHAR (Semis Code -407030642)	287,000	287,000	386,000
SN1411	GBPS - AZIZ ALLAH NAREJO SANGHAR (Semis Code -407030308)	233,000	233,000	328,000
SN1412	GBPS - MUHAMMAD EDAN MANGHAR SANGHAR (Semis Code -407030634)	358,000	358,000	462,000
SN1413	GBPS - HAJI MATTAR KHASKHELI SANGHAR (Semis Code -407030608)	298,000	298,000	398,000
SN1414	GBPS - ABDUL RAHIM KHASKHELY SANGHAR (Semis Code -407030144)	248,000	248,000	344,000
SN1415	GBPS - MUHAMMAD IBRAHIM BALOCH SANGHAR (Semis Code -407030542)	569,000	569,000	688,000
SN1416	GBPS - GHULAM MUSTAFA CHANDIO SANGHAR (Semis Code -407030161)	252,000	252,000	348,000
SN1417	GBPS - MITHA KHAN SHAR SANGHAR (Semis Code -407030300)	322,000	322,000	423,000
SN1418	GBPS - MUHAMMAD BUX JALBANI SANGHAR (Semis Code -407030485)	262,000	262,000	359,000
SN1419	GBPS - ISSA KHAN JATOI SANGHAR (Semis Code -407030357)	279,000	279,000	377,000

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		Rs	Rs	Rs
SN1420	GBPS - MANDHIRO KUMBHAR SANGHAR (Semis Code -407030273)	247,000	247,000	343,000
SN1421	GBPS - HAJI GOHRAM MARI SANGHAR (Semis Code -407030465)	292,000	292,000	391,000
SN1422	GBPS - HAJI AHMED LAGHARI SANGHAR (Semis Code -407030457)	368,000	368,000	473,000
SN1423	GBPS - JAMAN LASHARI SANGHAR (Semis Code -407030607)	258,000	258,000	355,000
SN1424	GBPS - JAN MUHAMMAD WASSAN SANGHAR (Semis Code -407030562)	294,000	294,000	393,000
SN1425	GBPS - JANIB LANDER SANGHAR (Semis Code -407030028)	570,000	570,000	689,000
SN1426	GBPS - CHAK NO.1 PATHAN SANGHAR (Semis Code -407030080)	361,000	361,000	465,000
SN1427	GBPS - MUHAMMAD HAYAT MARI SANGHAR (Semis Code -407050121)	241,000	241,000	337,000
SN1428	GBPS - WADERO WERYAM FAQIR SANGHAR (Semis Code -407050285)	258,000	258,000	355,000
SN1429	GBPS - RAKHYAL BHURGRI SANGHAR (Semis Code -407050235)	264,000	264,000	361,000
SN1430	GBPS - NOOR MUHAMMAD RIND SANGHAR (Semis Code -407050510)	277,000	277,000	375,000
SN1431	GGPS - CHAK NO. 3 SANGHAR (Semis Code -407030221)	286,000	286,000	385,000
SN1432	GGPS - NASEER BUGTI SANGHAR (Semis Code -407030241)	313,000	313,000	414,000
SN1433	GGPS - MAIN COMIONITY CENTER SANGHAR (Semis Code -407030255)	298,000	298,000	398,000
SN1434	GGPS - KHAHI SANGHAR (Semis Code -407020094)	406,000	406,000	513,000

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		Rs	Rs	Rs
SN1435	GGPS - CHAK NO. 40 SANGHAR (Semis Code -407030212)	330,000	330,000	432,000
SN1436	GGPS - K.G PRIMARY SCHOOL SANGHAR (Semis Code -407030616)	937,000	937,000	1,083,000
SN1437	GGPS - NIZAMANI PARA SINDHI SANGHAR (Semis Code -407030203)	370,000	370,000	475,000
SN1438	GGPS - CHAK NO. 56 SANGHAR (Semis Code -407030227)	269,000	269,000	367,000
SN1439	GGPS - CHAK NO. 57 SANGHAR (Semis Code -407030226)	264,000	264,000	361,000
SN1440	GGPS - CHAK NO 84 SANGHAR (Semis Code -407030213)	280,000	280,000	378,000
SN1441	GGPS - M. HASHASHIM CHANDIO SANGHAR (Semis Code -407030238)	262,000	262,000	359,000
SN1442	GGPS - CHAK NO. 10 SANGHAR (Semis Code -407030201)	348,000	348,000	451,000
SN1443	GGPS - CHAK NO. 1 PUNJABI SANGHAR (Semis Code -407030242)	282,000	282,000	380,000
SN1444	GGPS - CHAK NO 6 SANGHAR (Semis Code -407030230)	228,000	228,000	323,000
SN1445	GGPS - TAJ MOHAMMED MARI SANGHAR (Semis Code -407030206)	292,000	292,000	391,000
SN1446	GGPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030225)	292,000	292,000	391,000
SN1447	GGPS - CHAK NO. 2 PANJABI SANGHAR (Semis Code -407030223)	292,000	292,000	391,000
SN1448	GGPS - CHAK NO. 5 SANGHAR (Semis Code -407030231)	337,000	337,000	439,000
SN1449	GGPS - CHAK NO 7 SANGHAR (Semis Code -407030222)	318,000	318,000	419,000

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		Rs	Rs	Rs
SN1450	GGPS - MUHAMMAD HASSAN LAGHARI SANGHAR (Semis Code -407030251)	252,000	252,000	348,000
SN1451	GGPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050329)	361,000	361,000	465,000
SN1452	GGPS - KHABAR KHAN CHAKRANI SANGHAR (Semis Code -407050331)	249,000	249,000	345,000
SN1453	GBPS - LANDHI SANGHAR (Semis Code -407060015)	359,000	359,000	463,000
SN1454	GBPS - ABDUL MAJEED DERO SANGHAR (Semis Code -407060033)	358,000	358,000	462,000
SN1455	GBPS - MIRZO KHAN MARI SANGHAR (Semis Code -407060254)	283,000	283,000	382,000
SN1456	GBPS - MUHAMMAD MOOSA THAHIM SANGHAR (Semis Code -407060220)	301,000	301,000	401,000
SN1457	GBPS - ALLAH BUX SARAWAL SANGHAR (Semis Code -407060143)	282,000	282,000	380,000
SN1458	GBPS - ESSA WASSAN SANGHAR (Semis Code -407060141)	361,000	361,000	465,000
SN1459	GBPS - SULTAN CHANG SANGHAR (Semis Code -407060113)	445,000	445,000	555,000
SN1460	GBPS - SOOMAR KALHORO SANGHAR (Semis Code -407060278)	255,000	255,000	352,000
SN1461	GBPS - HASSAN ALI AFANDI SANGHAR (Semis Code -407060097)	633,000	633,000	757,000
SN1462	GBPS - SUTYARI SANGHAR (Semis Code -407060012)	313,000	313,000	414,000
SN1463	GBPS - JALAL MARI SANGHAR (Semis Code -407060011)	279,000	279,000	377,000
SN1464	GBPS - HAJI ALLAH DINO SANAD SANGHAR (Semis Code -407060311)	330,000	330,000	432,000

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		Rs	Rs	Rs
SN1465	GBPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407050135)	436,000	436,000	546,000
SN1466	GBPS - MAIN SINDH TANDO ADAM SANGHAR (Semis Code -407060093)	1,378,000	1,378,000	1,556,000
SN1467	GBPS - MUHAMMAD AALEM DERO SANGHAR (Semis Code -407060194)	308,000	308,000	408,000
SN1468	GBPS - QAISAR GHOTE SANGHAR (Semis Code -407060115)	252,000	252,000	348,000
SN1469	GBPS - BACHAL BHATTI SANGHAR (Semis Code -407060204)	253,000	253,000	349,000
SN1470	GBPS - ISMAIL RAHOO SANGHAR (Semis Code -407060006)	324,000	324,000	425,000
SN1471	GBPS - THAHIM COLONY SANGHAR (Semis Code -407060184)	534,000	534,000	651,000
SN1472	GBPS - BARHAN HAZARI SANGHAR (Semis Code -407060028)	298,000	298,000	398,000
SN1473	GBPS - MUHAMMAD BACHAL AHPOON SANGHAR (Semis Code -407060123)	328,000	328,000	430,000
SN1474	GBPS - SHER MUHAMMAD DERO SANGHAR (Semis Code -407060026)	445,000	445,000	555,000
SN1475	GBPS - RANGHO KHASKHALI SANGHAR (Semis Code -407060248)	318,000	318,000	419,000
SN1476	GBPS - SOOMAR CHAKRANI SANGHAR (Semis Code -407060103)	298,000	298,000	398,000
SN1477	GBPS - GHULAM ALI NIZAMANI SANGHAR (Semis Code -407060017)	362,000	362,000	466,000
SN1478	GGPS - MIR HASSAN MARI SANGHAR (Semis Code -407060064)	443,000	443,000	553,000
SN1479	GBPS - AZIM KHASKHELI SANGHAR (Semis Code -407060277)	301,000	301,000	401,000

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		Rs	Rs	Rs
SN1480	GBPS - SHAHID KHAN THAHIM SANGHAR (Semis Code -407060283)	307,000	307,000	407,000
SN1481	GBPS - FAQIR FIDA HUSSAIN DERO SANGHAR (Semis Code -407060241)	253,000	253,000	349,000
SN1482	GBPS - SOOMAR KHASKHELI SANGHAR (Semis Code -407060007)	267,000	267,000	364,000
SN1483	GBPS - KUNBDARYOON SANGHAR (Semis Code -407060125)	433,000	433,000	542,000
SN1484	GBPS - SALEH ABAD SANGHAR (Semis Code -407060013)	318,000	318,000	419,000
SN1485	GBPS - RAJPUT NAGAR SANGHAR (Semis Code -407060127)	409,000	409,000	517,000
SN1486	GBPS - HAJI PIR BUX HINGORO SANGHAR (Semis Code -407060114)	415,000	415,000	523,000
SN1487	GBPS - SUBHAN ALLAH SANGHAR (Semis Code -407060107)	376,000	376,000	481,000
SN1488	GBPS - BLOCH MUHALLAH SANGHAR (Semis Code -407060264)	659,000	659,000	785,000
SN1489	GBPS - MUHAMMAD ISMAIL BALOCH SANGHAR (Semis Code -407060177)	258,000	258,000	355,000
SN1490	GBPS - MUHAMMAD SALEH KORI SANGHAR (Semis Code -407060256)	494,000	494,000	608,000
SN1491	GBPS - HABIB SAAND SANGHAR (Semis Code -407060346)	322,000	322,000	423,000
SN1492	GBPS - HAJI GHULAM MUSTAFA JUNEJO SANGHAR (Semis Code -407060244)	347,000	347,000	450,000
SN1493	GBPS - SACHOO SAAND SANGHAR (Semis Code -407060183)	378,000	378,000	483,000
SN1494	GBPS - RABOU SAND SANGHAR (Semis Code -407060243)	272,000	272,000	370,000

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		Rs	Rs	Rs
SN1495	GBPS - MUHAMMAD SHARIF JATT (SINDHI) SANGHAR (Semis Code -407060292)	516,000	516,000	632,000
SN1496	GBPS - FAQEER MUHAMMAD SHAH SANGHAR (Semis Code -407060298)	264,000	264,000	361,000
SN1497	GBPS - KHAN MUHAMMAD SAHITO SANGHAR (Semis Code -407060273)	303,000	303,000	403,000
SN1498	GBPS - CHANGAL DHARI SANGHAR (Semis Code -407060118)	285,000	285,000	384,000
SN1499	GBPS - HASTI KHAN RIND SANGHAR (Semis Code -407060155)	266,000	266,000	363,000
SN1500	GBPS - MUHAMMAD DERO SANGHAR (Semis Code -407060195)	303,000	303,000	403,000
SN1501	GBPS - GHULAM HUSSAIN SHAHANI SANGHAR (Semis Code -407060196)	273,000	273,000	371,000
SN1502	GBPS - AHMAD KHAN SHAHNI SANGHAR (Semis Code -407060209)	271,000	271,000	369,000
SN1503	GBPS - ILYAS PARHYAR SANGHAR (Semis Code -407060211)	287,000	287,000	386,000
SN1504	GBPS - MUNSHE GOTH@HAJI LAL MUHAMMAD SANGHAR (Semis Code -407060216)	269,000	269,000	367,000
SN1505	GBPS - ABDULLAH JEELANI SANGHAR (Semis Code -407060249)	266,000	266,000	364,000
SN1506	GBPS - MUHAMMAD BACHAL GAHO SANGHAR (Semis Code -407060217)	263,000	263,000	360,000
SN1507	GBPS - HAJI ALI MUHAMMAD KEERYO SANGHAR (Semis Code -407060274)	241,000	241,000	337,000
SN1508	GBPS - HAJI KARIM DINO CHANNA SANGHAR (Semis Code -407060291)	250,000	250,000	346,000
SN1509	GBPS - GHOSIA COLONY SANGHAR (Semis Code -407060301)	252,000	252,000	349,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1510	GBPS - HAMAL MAKRANI SANGHAR (Semis Code -407060303)	313,000	313,000	414,000
SN1511	GBPS - NAWAZ ALI THAHIM SANGHAR (Semis Code -407060161)	258,000	258,000	355,000
SN1512	GBPS - KURAR KHOSO SANGHAR (Semis Code -407060178)	325,000	325,000	427,000
SN1513	GBPS - HAJI HAMZO MALOKHANI SANGHAR (Semis Code -407060180)	288,000	288,000	387,000
SN1514	GBPS - ALI BUX ABRO SANGHAR (Semis Code -407060045)	222,000	222,000	316,000
SN1515	GBPS - ALLAH DANO CHANA SANGHAR (Semis Code -407060040)	256,000	256,000	353,000
SN1516	GBPS - PLIO THAHIM SANGHAR (Semis Code -407060285)	303,000	303,000	403,000
SN1517	GBPS - GHULAM HYDER KHASKHELI SANGHAR (Semis Code -407050418)	272,000	272,000	370,000
SN1518	GBPS - MUHAMMAD SAFAR BALOCH SANGHAR (Semis Code -407060221)	271,000	271,000	369,000
SN1519	GBPS - JALAL KHAN MARI SANGHAR (Semis Code -407060295)	264,000	264,000	361,000
SN1520	GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060162)	279,000	279,000	377,000
SN1521	GBPS - NIAZ NHUSSAIN MARI SANGHAR (Semis Code -407060041)	243,000	243,000	339,000
SN1522	GBPS - ALI MUHAMMAD YOUSFANI SANGHAR (Semis Code -407060223)	253,000	253,000	349,000
SN1523	GBPS - JAN MUHAMMAD MAHKANI SANGHAR (Semis Code -407060191)	243,000	243,000	339,000
SN1524	GBPS - CH MOHAMMAD DIN DOGER SANGHAR (Semis Code -407060304)	234,000	234,000	329,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1525	GBPS - MUHAMMAD LOREAR SANGHAR (Semis Code -407060003)	333,000	333,000	436,000
SN1526	GBPS - ALI KHAN SIREWAL SANGHAR (Semis Code -407060229)	302,000	302,000	402,000
SN1527	GBPS - MUHAMMAD ALAM HINGORO SANGHAR (Semis Code -407060171)	228,000	228,000	323,000
SN1528	GBPS - MULLA MAKHAN SANGHAR (Semis Code -407060010)	549,000	549,000	667,000
SN1529	GBPS - QADIR BUX BALOCH SANGHAR (Semis Code -407060255)	241,000	241,000	337,000
SN1530	GBPS - KHEIRO KALOI SANGHAR (Semis Code -407060164)	279,000	279,000	377,000
SN1531	GBPS - LATIF SHAH SANGHAR (Semis Code -407060214)	243,000	243,000	339,000
SN1532	GBPS - MUHD. BUX MAKORANI SANGHAR (Semis Code -407060165)	258,000	258,000	355,000
SN1533	GBPS - CHIBHER MAKORANI SANGHAR (Semis Code -407060237)	266,000	266,000	363,000
SN1534	GBPS - MUHAMMAD RAHIM MALOKANI SANGHAR (Semis Code -407060225)	300,000	300,000	400,000
SN1535	GBPS - IMAM BUX THAHIM SANGHAR (Semis Code -407060163)	313,000	313,000	414,000
SN1536	GBPS - DAIM THAHEEM SANGHAR (Semis Code -407060307)	333,000	333,000	435,000
SN1537	GBPS - MEHERAM KHASKHELI SANGHAR (Semis Code -407060021)	249,000	249,000	345,000
SN1538	GBPS - GHULAM MUHAMMAD MAKORANI SANGHAR (Semis Code -407060222)	242,000	242,000	338,000
SN1539	GBPS - MIR KHAN BOZDAR SANGHAR (Semis Code -407060224)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1540	GBPS - CHOUDARY HABIBULLAH SANGHAR (Semis Code -407060187)	277,000	277,000	375,000
SN1541	GBPS - MUHAMMAD YOOSIF SANGHAR (Semis Code -407060271)	307,000	307,000	407,000
SN1542	GBPS - ALLAH DINO KHASKHALI SANGHAR (Semis Code -407060251)	258,000	258,000	355,000
SN1543	GBPS - ALI MARDAN JAMALI SANGHAR (Semis Code -407060111)	339,000	339,000	442,000
SN1544	GBPS - HAJI DOST MUHAMMAD BALOCH SANGHAR (Semis Code -407060186)	362,000	362,000	466,000
SN1545	GBPS - HAJI MANZOOR AHMED MARI SANGHAR (Semis Code -407060309)	247,000	247,000	343,000
SN1546	GBPS - BURAHAN SHAH SANGHAR (Semis Code -407060265)	234,000	234,000	329,000
SN1547	GBPS - DUTHRO SANGHAR (Semis Code -407060152)	404,000	404,000	511,000
SN1548	GBPS - SHER KHAN BOZDAR SANGHAR (Semis Code -407060160)	333,000	333,000	435,000
SN1549	GBPS - SAHITO BAMBHRO SANGHAR (Semis Code -407060154)	247,000	247,000	343,000
SN1550	GBPS - ISMAIL ABRO SANGHAR (Semis Code -407060142)	241,000	241,000	337,000
SN1551	GBPS - HAJI KHAN JAHIJO SANGHAR (Semis Code -407060179)	257,000	257,000	354,000
SN1552	GBPS - MUHAMMAD BUX BROHI SANGHAR (Semis Code -407060281)	316,000	316,000	417,000
SN1553	GBPS - JAN MUHAMMAD HINGORO SANGHAR (Semis Code -407060270)	262,000	262,000	359,000
SN1554	GBPS - ABDUL HAQUE ARAIN SANGHAR (Semis Code -407060145)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1555	GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060239)	424,000	424,000	533,000
SN1556	GBPS - SIRDAR AHMED PUNJABI SANGHAR (Semis Code -407060027)	257,000	257,000	354,000
SN1557	GBPS - GULZAR COLONY SANGHAR (Semis Code -407060100)	492,000	492,000	606,000
SN1558	GBPS - ABDULLAH KALOI SANGHAR (Semis Code -407060219)	303,000	303,000	403,000
SN1559	GBPS - MUHAMMAD HASAN UMMRANI SANGHAR (Semis Code -407060156)	271,000	271,000	369,000
SN1560	GBPS - ALLAH JURIO THAHIM SANGHAR (Semis Code -407060146)	232,000	232,000	327,000
SN1561	GBPS - SHADI FAQIR SANGHAR (Semis Code -407060147)	243,000	243,000	339,000
SN1562	GBPS - HAMID DACHHAR SANGHAR (Semis Code -407060131)	252,000	252,000	348,000
SN1563	GBPS - GPBS HAJI RAMZAN BROHI SANGHAR (Semis Code -407060032)	298,000	298,000	398,000
SN1564	GBPS - QAIM MAKRANI SANGHAR (Semis Code -407060136)	424,000	424,000	533,000
SN1565	GBPS - MANIK THAHIM SANGHAR (Semis Code -407060149)	266,000	266,000	363,000
SN1566	GBPS - HAJI LAL BUX BALOCH SANGHAR (Semis Code -407060208)	267,000	267,000	364,000
SN1567	GBPS - HAJI KHAN THAIM SANGHAR (Semis Code -407060210)	258,000	258,000	355,000
SN1568	GBPS - QADIR BUX CHANGO SANGHAR (Semis Code -407060016)	286,000	286,000	385,000
SN1569	GBPS - HAJI YAR MUHAMMAD THAHIM SANGHAR (Semis Code -407060044)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1570	GBPS - ALLAH DINO MALOKHANI SANGHAR (Semis Code -407060234)	267,000	267,000	364,000
SN1571	GBPS - JURIO DERO SANGHAR (Semis Code -407060134)	345,000	345,000	448,000
SN1572	GBPS - SODHO RIND SANGHAR (Semis Code -407060279)	247,000	247,000	343,000
SN1573	GBPS - ARIF WASSAN SANGHAR (Semis Code -407060202)	256,000	256,000	353,000
SN1574	GBPS - RANA ABDUL SATTAR SANGHAR (Semis Code -407060345)	326,000	326,000	428,000
SN1575	GBPS - YASEEN RAJPUT SANGHAR (Semis Code -407060263)	243,000	243,000	339,000
SN1576	GBPS - GAZI KHAN KATIAR SANGHAR (Semis Code -407060119)	286,000	286,000	385,000
SN1577	GBPS - DORAN BROHI MASJID SANGHAR (Semis Code -407060166)	237,000	237,000	332,000
SN1578	GBPS - ARIF SANND SANGHAR (Semis Code -407060185)	313,000	313,000	414,000
SN1579	GBPS - HAJI MUHAMMAD MURAD BROHI SANGHAR (Semis Code -407060207)	257,000	257,000	354,000
SN1580	GBPS - SULTAN ABAD SANGHAR (Semis Code -407060112)	273,000	273,000	371,000
SN1581	GBPS - NOOR FAQIR THAHIM SANGHAR (Semis Code -407060148)	278,000	278,000	376,000
SN1582	GBPS - SABAR DHAIRI SANGHAR (Semis Code -407060129)	309,000	309,000	409,000
SN1583	GBPS - UMER KHAN UMRANI SANGHAR (Semis Code -407060238)	253,000	253,000	349,000
SN1584	GBPS - NAZR MUHAMMAD MANGSI SANGHAR (Semis Code -407060268)	255,000	255,000	352,000

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		Rs	Rs	Rs
SN1585	GBPS - MITHAN WASSAN SANGHAR (Semis Code -407060121)	278,000	278,000	376,000
SN1586	GBPS - DEEN MUHAMMAD UNAR SANGHAR (Semis Code -407060144)	279,000	279,000	377,000
SN1587	GBPS - SABZAL MARI SANGHAR (Semis Code -407060105)	226,000	226,000	321,000
SN1588	GBPS - MAKHAN AHPUN SANGHAR (Semis Code -407060205)	309,000	309,000	409,000
SN1589	GBPS - DHANI PARTO BALOCH SANGHAR (Semis Code -407060232)	273,000	273,000	371,000
SN1590	GGPS - MUHAMMAD BACHAL KHASKHALI SANGHAR (Semis Code -407060201)	250,000	250,000	346,000
SN1591	GBPS - ALLAH DINO BODANI SANGHAR (Semis Code -407060018)	358,000	358,000	462,000
SN1592	GBPS - MUHAMMAD SIDDIQUE UMRANI SANGHAR (Semis Code -407060267)	256,000	256,000	353,000
SN1593	GBPS - PIR SUBHAN ALI SHAH SANGHAR (Semis Code -407060151)	255,000	255,000	352,000
SN1594	GBPS - DIN MUHAMMAD UNAR SANGHAR (Semis Code -407060199)	279,000	279,000	377,000
SN1595	GBPS - MITHAN DERO SANGHAR (Semis Code -407060009)	322,000	322,000	423,000
SN1596	GBPS - RASOOL BUX JATOI SANGHAR (Semis Code -407060014)	280,000	280,000	378,000
SN1597	GBPS - MALOOK AHPAN SANGHAR (Semis Code -407060124)	283,000	283,000	382,000
SN1598	GBPS - BHITT DHANO SANGHAR (Semis Code -407060140)	337,000	337,000	439,000
SN1599	GBPS - FAIZ MUHAMMAD BROHI SANGHAR (Semis Code -407060150)	324,000	324,000	425,000

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		Rs	Rs	Rs
SN1600	GBPS - ALLAH RAKHIO WASAN SANGHAR (Semis Code -407060297)	239,000	239,000	334,000
SN1601	GBPS - EID MUHAMMAD BROHI SANGHAR (Semis Code -407060250)	323,000	323,000	424,000
SN1602	GBPS - HAJI MUHAMMAD ALI RAJAR SANGHAR (Semis Code -407060189)	252,000	252,000	348,000
SN1603	GBPS - SOBHO KHAN CHAKRANI SANGHAR (Semis Code -407060284)	252,000	252,000	348,000
SN1604	GBPS - MUHAMMAD KHAN LANJWANI SANGHAR (Semis Code -407060169)	359,000	359,000	463,000
SN1605	GBPS - BAKHSHO NIZAMANI SANGHAR (Semis Code -407060130)	352,000	352,000	455,000
SN1606	GBPS - MURID RAJAR SANGHAR (Semis Code -407060240)	252,000	252,000	348,000
SN1607	GBPS - ABDUL QADIR BROHI SANGHAR (Semis Code -407060272)	317,000	317,000	418,000
SN1608	GBPS - GHULAM NABI DERO SANGHAR (Semis Code -407060126)	237,000	237,000	332,000
SN1609	GBPS - DILBAR CHANDIO SANGHAR (Semis Code -407060280)	324,000	324,000	425,000
SN1610	GBPS - GIDERAHPAN SANGHAR (Semis Code -407060122)	433,000	433,000	542,000
SN1611	GBPS - UMAR ABRO SANGHAR (Semis Code -407060305)	271,000	271,000	369,000
SN1612	GBPS - KURAR BURRO SANGHAR (Semis Code -407060176)	258,000	258,000	355,000
SN1613	GBPS - M.HASSAN KHOSO SANGHAR (Semis Code -407060287)	243,000	243,000	339,000
SN1614	GBPS - BAGO LASHARI SANGHAR (Semis Code -407060181)	293,000	293,000	392,000

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		Rs	Rs	Rs
SN1615	GBPS - HAJI ALI MUHAMMAD DERO SANGHAR (Semis Code -407060193)	273,000	273,000	371,000
SN1616	GBPS - MAHI KHAN THAHIM SANGHAR (Semis Code -407060233)	303,000	303,000	403,000
SN1617	GBPS - MUHAMMAD BURIRO SANGHAR (Semis Code -407060206)	271,000	271,000	369,000
SN1618	GBPS - MUHAMMAD SALEH CHANER SANGHAR (Semis Code -407060296)	279,000	279,000	377,000
SN1619	GBPS - UMED ALI RIND SANGHAR (Semis Code -407060306)	239,000	239,000	334,000
SN1620	GBPS - KARAM BHATI SANGHAR (Semis Code -407060192)	292,000	292,000	391,000
SN1621	GBPS - MUHAMMAD BUX DERO SANGHAR (Semis Code -407060029)	283,000	283,000	382,000
SN1622	GBPS - MATO KHAN DAHRI SANGHAR (Semis Code -407060236)	250,000	250,000	346,000
SN1623	GBPS - GHULAM MUHAMMAD JAMALI SANGHAR (Semis Code -407060260)	258,000	258,000	355,000
SN1624	GBPS - ASLAM BROHI SANGHAR (Semis Code -407060302)	247,000	247,000	343,000
SN1625	GBPS - LEEMON FAQEER JUNEJO SANGHAR (Semis Code -407060289)	269,000	269,000	367,000
SN1626	GBPS - JUMO BROHI SANGHAR (Semis Code -407060261)	237,000	237,000	332,000
SN1627	GBPS - BACHAL KHAN BODANI SANGHAR (Semis Code -407060286)	264,000	264,000	361,000
SN1628	GBPS - BAHADUR BURIRO SANGHAR (Semis Code -407060227)	241,000	241,000	337,000
SN1629	GGPS - MULLA MAKHAN SANGHAR (Semis Code -407060050)	428,000	428,000	537,000

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		Rs	Rs	Rs
SN1630	GGPS - SINDHI MAIN SANGHAR (Semis Code -407050344)	409,000	409,000	517,000
SN1631	GGPS - NEK MUHAMMAD DAHRI SANGHAR (Semis Code -407060079)	292,000	292,000	392,000
SN1632	GGPS - HAJI MIR MUHAMAD DERO @ JURIO DARO SANGHAR (Semis Code -407060088)	247,000	247,000	343,000
SN1633	GGPS - MEMON MUHALLA SANGHAR (Semis Code -407060053)	280,000	280,000	379,000
SN1634	GGPS - HAJI MUHAMMAD LORIAR SANGHAR (Semis Code -407060090)	326,000	326,000	428,000
SN1635	GGPS - SHAH BAIG MARI SANGHAR (Semis Code -407060063)	331,000	331,000	433,000
SN1636	GGPS - ABDUL MAJEED DERIO SANGHAR (Semis Code -407060086)	307,000	307,000	407,000
SN1637	GGPS - MUHAMMAD BUX MAKARANI SANGHAR (Semis Code -407060081)	252,000	252,000	348,000
SN1638	GGPS - SACHE DINO WIAYAD SANGHAR (Semis Code -407060092)	253,000	253,000	349,000
SN1639	GGPS - SINDHI SECOND SHIFT ODHER ABAD SANGHAR (Semis Code -407060076)	392,000	392,000	499,000
SN1640	GGPS - SANJER KHAN JUNEJO SANGHAR (Semis Code -407060066)	303,000	303,000	403,000
SN1641	GGPS - BAGO WADADANI SANGHAR (Semis Code -407060074)	322,000	322,000	423,000
SN1642	GGPS - DATHRO SHARIF SANGHAR (Semis Code -407060068)	264,000	264,000	361,000
SN1643	GGPS - SALEH ABAD SANGHAR (Semis Code -407060065)	322,000	322,000	423,000
SN1644	GGPS - TAYAB THAHIM SANGHAR (Semis Code -407060059)	294,000	294,000	393,000

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		Rs	Rs	Rs
SN1645	GGPS - ISMAIL RAHOO SANGHAR (Semis Code -407060089)	294,000	294,000	393,000
SN1646	GGPS - GHULAM AL NIZAMANI SANGHAR (Semis Code -407060058)	386,000	386,000	492,000
SN1647	GGPS - GHAZI KHAN KATIYAR MAIN SANGHAR (Semis Code -407060077)	316,000	316,000	417,000
SN1648	GGPS - BAKSHO NIZAMANI SANGHAR (Semis Code -407060071)	292,000	292,000	391,000
SN1649	GGPS - SULTAN ABAD SANGHAR (Semis Code -407060073)	256,000	256,000	353,000
SN1650	GGPS - AHMED BURIRO SANGHAR (Semis Code -407060084)	274,000	274,000	372,000
SN1651	GGPS - DIN MUHAMMAD SANGHAR (Semis Code -407060085)	232,000	232,000	327,000
SN1652	GGPS - BAQAR KHAN NIZAMANI SANGHAR (Semis Code -407060048)	267,000	267,000	364,000
SN1653	GGPS - MITHAN DERO SANGHAR (Semis Code -407060078)	262,000	262,000	359,000
SN1654	GGPS - KUNMB DARHOON SANGHAR (Semis Code -407060054)	267,000	267,000	364,000
SN1655	GBPS - UMER ABAD SANGHAR (Semis Code -407040575)	357,000	357,000	461,000
SN1656	GBPS - HAJI LEEMOON TALPUR SANGHAR (Semis Code -407040666)	280,000	280,000	378,000
SN1657	GBPS - ALLAH DITO RIND SANGHAR (Semis Code -407040348)	437,000	437,000	547,000
SN1658	GBPS - JADO ZARDARI SANGHAR (Semis Code -407040214)	272,000	272,000	370,000
SN1659	GBPS - WALIDAD HAJANO SANGHAR (Semis Code -407040579)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1660	GBPS - MOHIB ALI RIND SANGHAR (Semis Code -407040699)	448,000	448,000	558,000
SN1661	GBPS - JAMIA MASJID IMAM BARGHAH SANGHAR (Semis Code -407040537)	425,000	425,000	534,000
SN1662	GBPS - HAJI SAIN DAD UMRANI SANGHAR (Semis Code -407040458)	237,000	237,000	332,000
SN1663	GBPS - NOOR MUHAMMAD BHATTI SANGHAR (Semis Code -407040287)	264,000	264,000	361,000
SN1664	GBPS - SALEH ZARDARI SANGHAR (Semis Code -407040245)	242,000	242,000	338,000
SN1665	GBPS - RAMZAN KHAN SIYAL SANGHAR (Semis Code -407040025)	328,000	328,000	430,000
SN1666	GBPS - GHULAM NABI DAHIRI SANGHAR (Semis Code -407040270)	271,000	271,000	369,000
SN1667	GBPS - UMED ALI DAHRI SANGHAR (Semis Code -407040401)	292,000	292,000	391,000
SN1668	GBPS - AHMED KHAN JARIKO SANGHAR (Semis Code -407040279)	273,000	273,000	371,000
SN1669	GBPS - BACHAL SANGRASI SANGHAR (Semis Code -407040321)	343,000	343,000	446,000
SN1670	GBPS - MIR MUHAMMAD KALOI SANGHAR (Semis Code -407040176)	267,000	267,000	364,000
SN1671	GBPS - ABDUL MAJEED KEERIO SANGHAR (Semis Code -407040437)	277,000	277,000	376,000
SN1672	GBPS - HAJI RIND SANGHAR (Semis Code -407040361)	318,000	318,000	419,000
SN1673	GBPS - GUL MOHAMMED LAGHARI SANGHAR (Semis Code -407040473)	303,000	303,000	403,000
SN1674	GBPS - KHAMISO KHAN SOOMRO SANGHAR (Semis Code -407040057)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1675	GBPS - MIR MUHAMMED JAKHRO SANGHAR (Semis Code -407040550)	308,000	308,000	408,000
SN1676	GBPS - MEVO ZARDARI SANGHAR (Semis Code -407040355)	264,000	264,000	361,000
SN1677	GBPS - MUA CHHORA SANGHAR (Semis Code -407040352)	383,000	383,000	489,000
SN1678	GBPS - MEVO FAQIR SANJIRANI SANGHAR (Semis Code -407040297)	237,000	237,000	332,000
SN1679	GBPS - GUL MUHAMMAD ZARDARI SANGHAR (Semis Code -407040697)	228,000	228,000	323,000
SN1680	GBPS - ISRAR MANGSI SANGHAR (Semis Code -407040238)	262,000	262,000	359,000
SN1681	GBPS - MIRZO KHAN ZARDARI SANGHAR (Semis Code -407040684)	232,000	232,000	327,000
SN1682	GBPS - ALI GUL SIYAL SANGHAR (Semis Code -407040682)	241,000	241,000	337,000
SN1683	GBPS - MUBARAK ALI DAHRI SANGHAR (Semis Code -407040274)	292,000	292,000	391,000
SN1684	GBPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040607)	384,000	384,000	490,000
SN1685	GBPS - QADIR BUX ZARDARI SANGHAR (Semis Code -407040341)	252,000	252,000	348,000
SN1686	GBPS - LUTIF ALI WAGAN SANGHAR (Semis Code -407040424)	309,000	309,000	409,000
SN1687	GBPS - KHOTO ZARDARI SANGHAR (Semis Code -407040212)	375,000	375,000	480,000
SN1688	GBPS - GHULAM MURTAZA RIND SANGHAR (Semis Code -407040196)	288,000	288,000	387,000
SN1689	GBPS - NOOR KHAN BROHI SANGHAR (Semis Code -407040005)	325,000	325,000	427,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1690	GBPS - GUL MOHAMMAD LASKANI SANGHAR (Semis Code -407040182)	258,000	258,000	355,000
SN1691	GBPS - MUHAMMAD BUX COLLONY SANGHAR (Semis Code -407040593)	402,000	402,000	510,000
SN1692	GBPS - ABDAL NAGAR SHAHDADPUR SANGHAR (Semis Code -407040023)	371,000	371,000	476,000
SN1693	GBPS - KAMIL KHAN MAGSI SANGHAR (Semis Code -407040255)	384,000	384,000	490,000
SN1694	GBPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040322)	433,000	433,000	542,000
SN1695	GBPS - KHAN RIND SANGHAR (Semis Code -407040677)	488,000	488,000	601,000
SN1696	GBPS - MURAD ALI RIND SANGHAR (Semis Code -407040346)	433,000	433,000	542,000
SN1697	GBPS - HAJI MUHAMMAD IBRAHIM DETHO SANGHAR (Semis Code -407040180)	406,000	406,000	513,000
SN1698	GBPS - MANIK ZARDARI SANGHAR (Semis Code -407040222)	246,000	246,000	342,000
SN1699	GBPS - MANO JAMALI SANGHAR (Semis Code -407040475)	251,000	251,000	348,000
SN1700	GGPS - MAJNOO KHAN CHANG SANGHAR (Semis Code -407040150)	241,000	241,000	337,000
SN1701	GGPS - SIBGHATULLAH RUSIDI SANGHAR (Semis Code -407040137)	351,000	351,000	455,000
SN1702	GBPS - SHAH PUR CHAKER SANGHAR (Semis Code -407040466)	1,369,000	1,369,000	1,546,000
SN1703	GBPS - SHAH BUX UMRANI SANGHAR (Semis Code -407040576)	263,000	263,000	360,000
SN1704	GBPS - RUB RAKHO SANGHAR (Semis Code -407040631)	337,000	337,000	439,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1705	GBPS - MIR HASSAN MANGI SANGHAR (Semis Code -407040383)	318,000	318,000	419,000
SN1706	GBPS - MITTHO KHAN DAHRI SANGHAR (Semis Code -407040462)	272,000	272,000	370,000
SN1707	GBPS - MUHABAT RIND SANGHAR (Semis Code -407040208)	324,000	324,000	425,000
SN1708	GBPS - NAIK MUHAMMAD SANGHAR (Semis Code -407060203)	222,000	222,000	316,000
SN1709	GBPS - BAKHO KHAN RIND SANGHAR (Semis Code -407040642)	247,000	247,000	343,000
SN1710	GBPS - GHULAM NABI ZARDARI SANGHAR (Semis Code -407040242)	247,000	247,000	343,000
SN1711	GBPS - MAHER ALI ZARDARI SANGHAR (Semis Code -407040491)	271,000	271,000	369,000
SN1712	GBPS - MANGHI CHANDIO SANGHAR (Semis Code -407040193)	298,000	298,000	398,000
SN1713	GBPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040490)	264,000	264,000	361,000
SN1714	GBPS - QADIR BUX DERO SANGHAR (Semis Code -407040218)	267,000	267,000	364,000
SN1715	GBPS - ALLAH OBHAYO SANGHAR (Semis Code -407040290)	299,000	299,000	399,000
SN1716	GBPS - MANGNO CHANG SANGHAR (Semis Code -407040403)	241,000	241,000	337,000
SN1717	GBPS - JUMA KHAN ZARDARI SANGHAR (Semis Code -407040254)	252,000	252,000	348,000
SN1718	GBPS - GUL BAIG SHAR SANGHAR (Semis Code -407040272)	295,000	295,000	394,000
SN1719	GBPS - QAZI MUHAMMAD ARIF SANGHAR (Semis Code -407040273)	298,000	298,000	398,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1720	GBPS - DARYA KHAN JALBANI SANGHAR (Semis Code -407040358)	292,000	292,000	391,000
SN1721	GBPS - MUHAMMED SOOMAR KHASKHELI SANGHAR (Semis Code -407040562)	258,000	258,000	355,000
SN1722	GBPS - ABDUL HAMID NAMBERDAR SANGHAR (Semis Code -407040618)	258,000	258,000	355,000
SN1723	GBPS - FEROZE KHASKHELI SANGHAR (Semis Code -407040753)	237,000	237,000	332,000
SN1724	GBPS - DOST MUHAMMAD DAHIRI SANGHAR (Semis Code -407040402)	247,000	247,000	343,000
SN1725	GBPS - RANJHO KHAN TALPUR SANGHAR (Semis Code -407040325)	301,000	301,000	401,000
SN1726	GBPS - HAJI HAMEED UNAR SANGHAR (Semis Code -407040398)	273,000	273,000	371,000
SN1727	GBPS - HUSSAIN BUX DAHRI SANGHAR (Semis Code -407040278)	266,000	266,000	363,000
SN1728	GBPS - AHMED KHAN DAHRI SANGHAR (Semis Code -407040457)	237,000	237,000	332,000
SN1729	GBPS - GHULAN ZARDARI SANGHAR (Semis Code -407040581)	227,000	227,000	322,000
SN1730	GBPS - MAHBOOB ALI ZARDARI SANGHAR (Semis Code -407040231)	234,000	234,000	329,000
SN1731	GBPS - GUL MUHAMMAD UMRANI SANGHAR (Semis Code -111669623)	232,000	232,000	327,000
SN1732	GBPS - SALEH MASHORI SANGHAR (Semis Code -407040484)	239,000	239,000	334,000
SN1733	GBPS - BHOORO CHHUTO SANGHAR (Semis Code -407040338)	309,000	309,000	409,000
SN1734	GBPS - ALI MOHAMMED BUGHIO SANGHAR (Semis Code -407040547)	249,000	249,000	345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1735	GBPS - DHANI BUX UMRANI SANGHAR (Semis Code -407040461)	247,000	247,000	343,000
SN1736	GBPS - FAIZ MUHAMMAD MANGSI SANGHAR (Semis Code -407040241)	264,000	264,000	361,000
SN1737	GBPS - HAJI QASIM SANGRANI SANGHAR (Semis Code -407040622)	288,000	288,000	387,000
SN1738	GBPS - JUMMA SANGHAR (Semis Code -407040229)	477,000	477,000	590,000
SN1739	GBPS - LAKHA DINO SUBHOPOTO SANGHAR (Semis Code -407040551)	484,000	484,000	597,000
SN1740	GBPS - M. BACHAL ZARDARI SANGHAR (Semis Code -407040580)	243,000	243,000	339,000
SN1741	GBPS - SAWAN KHASKHELI SANGHAR (Semis Code -407040314)	256,000	256,000	353,000
SN1742	GBPS - MUHAMMED JUMAN HAJANO SANGHAR (Semis Code -407040543)	232,000	232,000	327,000
SN1743	GBPS - AHMED MALANO SANGHAR (Semis Code -407040315)	292,000	292,000	391,000
SN1744	GBPS - SHAH ALI NIZAMANI SANGHAR (Semis Code -407040421)	298,000	298,000	398,000
SN1745	GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407040455)	222,000	222,000	316,000
SN1746	GBPS - PHUL FAQIR KEERIO SANGHAR (Semis Code -407040020)	273,000	273,000	371,000
SN1747	GBPS - MIR ALI NAWAZ TALPUR SANGHAR (Semis Code -407040302)	237,000	237,000	332,000
SN1748	GBPS - BAQA DAHRI SANGHAR (Semis Code -407040323)	341,000	341,000	444,000
SN1749	GBPS - GULAN KHASKHELI SANGHAR (Semis Code -407040326)	307,000	307,000	407,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1750	GBPS - ALLAH OBHAYO LASHARI SANGHAR (Semis Code -407040311)	255,000	255,000	352,000
SN1751	GBPS - WALI MUHAMMAD RIND SANGHAR (Semis Code -407040512)	331,000	331,000	433,000
SN1752	GBPS - BUNGUL ZARDARI SANGHAR (Semis Code -407040634)	237,000	237,000	332,000
SN1753	GBPS - KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040330)	273,000	273,000	371,000
SN1754	GBPS - BIRO MULLA SANGHAR (Semis Code -407040393)	257,000	257,000	354,000
SN1755	GBPS - HUBDAR ZARDARI SANGHAR (Semis Code -407040586)	232,000	232,000	327,000
SN1756	GBPS - FATEH MUHAMMAD MASHORI SANGHAR (Semis Code -407040476)	269,000	269,000	367,000
SN1757	GBPS - MIR MUBARAK TALPUR SANGHAR (Semis Code -407040569)	252,000	252,000	348,000
SN1758	GBPS - AHMED BUGHIO SANGHAR (Semis Code -407040542)	307,000	307,000	407,000
SN1759	GBPS - IZZAT KORAI SANGHAR (Semis Code -407040554)	267,000	267,000	364,000
SN1760	GBPS - KOD KHAN ZARDARI SANGHAR (Semis Code -407040481)	237,000	237,000	332,000
SN1761	GBPS - BACHAL BODANI SANGHAR (Semis Code -407040431)	312,000	312,000	413,000
SN1762	GBPS - SHAIKH MUHAMMAD JUNEJO SANGHAR (Semis Code -407040425)	322,000	322,000	423,000
SN1763	GBPS - QASIM ZARDARI SANGHAR (Semis Code -407040045)	271,000	271,000	369,000
SN1764	GBPS - KARIM DAD KHICHI SANGHAR (Semis Code -407040332)	331,000	331,000	433,000

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		Rs	Rs	Rs
SN1765	GBPS - BACHAL JHALOJO SANGHAR (Semis Code -407040384)	272,000	272,000	370,000
SN1766	GBPS - JATIA SANGHAR (Semis Code -407040419)	514,000	514,000	629,000
SN1767	GBPS - MESRI FAQIR SANGHAR (Semis Code -407040489)	355,000	355,000	459,000
SN1768	GBPS - MUHAMMAD HASHIM DAHRI SANGHAR (Semis Code -407040312)	235,000	235,000	330,000
SN1769	GBPS - HAJI BANGAL ZARDARI SANGHAR (Semis Code -407040617)	293,000	293,000	392,000
SN1770	GBPS - MUHAMMAD YAQOOB JAMALI SANGHAR (Semis Code -407040689)	241,000	241,000	337,000
SN1771	GBPS - MUHAMMAD RAMHIM BHAMBRO SANGHAR (Semis Code -407040654)	249,000	249,000	345,000
SN1772	GBPS - MIR MUHAMMAD ZARDARI SANGHAR (Semis Code -407040237)	277,000	277,000	375,000
SN1773	GBPS - QAZI MUHAMMAD JUMAN SANGHAR (Semis Code -407040286)	247,000	247,000	343,000
SN1774	GBPS - SHADI KHAN ZARDARI SANGHAR (Semis Code -407040243)	271,000	271,000	369,000
SN1775	GBPS - MUHAMMAD SALEMAN ZERDARI SANGHAR (Semis Code -407040592)	337,000	337,000	439,000
SN1776	GBPS - KHAN RIND SANGHAR (Semis Code -407040344)	513,000	513,000	628,000
SN1777	GBPS - DR. ABDUL MAJEED SANGHAR (Semis Code -407040733)	464,000	464,000	576,000
SN1778	GBPS - FAQIR MUBEEN KEERIO SANGHAR (Semis Code -407040538)	249,000	249,000	345,000
SN1779	GBPS - FAQIR MUHAMMAD BROHI SANGHAR (Semis Code -407040486)	287,000	287,000	386,000

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		Rs	Rs	Rs
SN1780	GBPS - KHAMISO KHAN SANGHAR (Semis Code -407040259)	264,000	264,000	361,000
SN1781	GBPS - DARYA KHAN RIND SANGHAR (Semis Code -407040362)	262,000	262,000	359,000
SN1782	GBPS - SAINDAD KHAN RIND SANGHAR (Semis Code -407040589)	301,000	301,000	401,000
SN1783	GBPS - HAJI MOLA BUX CHHUTO SANGHAR (Semis Code -407040561)	234,000	234,000	329,000
SN1784	GBPS - QADIR BUX HAJANO SANGHAR (Semis Code -407040219)	263,000	263,000	360,000
SN1785	GBPS - QADIR BUX DAHRI SANGHAR (Semis Code -407040265)	264,000	264,000	361,000
SN1786	GBPS - LAKHA DINO JALALANI SANGHAR (Semis Code -407040625)	247,000	247,000	343,000
SN1787	GBPS - MEHRAB SHAHI SANGHAR (Semis Code -407040428)	378,000	378,000	483,000
SN1788	GBPS - PIR KORAL SHAH SANGHAR (Semis Code -407040513)	343,000	343,000	446,000
SN1789	GBPS - BAHADUR DAHRI SANGHAR (Semis Code -407040268)	299,000	299,000	399,000
SN1790	GBPS - DHANI PARTO LASHARI SANGHAR (Semis Code -407040174)	225,000	225,000	319,000
SN1791	GBPS - HAJI LAL MUHAMMAD WASO SANGHAR (Semis Code -407040441)	316,000	316,000	417,000
SN1792	GBPS - CHANESAR BAGRANI SANGHAR (Semis Code -407040530)	331,000	331,000	433,000
SN1793	GBPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040380)	370,000	370,000	475,000
SN1794	GBPS - MUREED JHULAN SANGHAR (Semis Code -407040379)	288,000	288,000	387,000

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		Rs	Rs	Rs
SN1795	GBPS - SARDAR ABDUL SHAKOOR SANGHAR (Semis Code -407040205)	273,000	273,000	371,000
SN1796	GBPS - BALOO FAQIR SANGHAR (Semis Code -407040349)	337,000	337,000	439,000
SN1797	GBPS - AHSAN KHAN TALPUR SANGHAR (Semis Code -407040612)	263,000	263,000	360,000
SN1798	GBPS - GHULAM MUHAMMAD JAKHRO SANGHAR (Semis Code -111669622)	267,000	267,000	364,000
SN1799	GBPS - FAZAL TALANI SANGHAR (Semis Code -407040328)	267,000	267,000	364,000
SN1800	GBPS - ALI BUX MARI SANGHAR (Semis Code -407040041)	264,000	264,000	361,000
SN1801	GBPS - MUHAMMAD ISMAIL BROHI SANGHAR (Semis Code -407040517)	266,000	266,000	363,000
SN1802	GBPS - BILAWAL ZARDARI SANGHAR (Semis Code -407040224)	228,000	228,000	323,000
SN1803	GBPS - MISRI HINGORO SANGHAR (Semis Code -407040014)	299,000	299,000	399,000
SN1804	GBPS - KARAMULLAH DAHIRI SANGHAR (Semis Code -407040382)	383,000	383,000	489,000
SN1805	GBPS - ALLAH ABAD SANGHAR (Semis Code -407040251)	258,000	258,000	355,000
SN1806	GBPS - ALI KHAN MASHORI SANGHAR (Semis Code -407040648)	247,000	247,000	343,000
SN1807	GBPS - SAIN DITO RIND SANGHAR (Semis Code -407040604)	269,000	269,000	367,000
SN1808	GBPS - MUHAMMAD ALI BODANI SANGHAR (Semis Code -407040299)	288,000	288,000	387,000
SN1809	GBPS - MAQSOOD RIND SANGHAR (Semis Code -407040343)	378,000	378,000	483,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1810	GBPS - MUHAMMAD RAMZAN SAHITO SANGHAR (Semis Code -407040601)	252,000	252,000	348,000
SN1811	GBPS - MUHAMMAD HASSAN KHASKHELI SANGHAR (Semis Code -407040363)	256,000	256,000	353,000
SN1812	GBPS - BARHOON SANGHAR (Semis Code -407040374)	415,000	415,000	523,000
SN1813	GBPS - FUZAL KHAN BAGRANI SANGHAR (Semis Code -407040557)	258,000	258,000	355,000
SN1814	GBPS - JAFFFAR KHAN PINJARO SANGHAR (Semis Code -407040588)	385,000	385,000	491,000
SN1815	GBPS - MITHO SHAIKH SANGHAR (Semis Code -407040391)	249,000	249,000	345,000
SN1816	GBPS - RASOOL BUX DAHRI SANGHAR (Semis Code -407040456)	267,000	267,000	364,000
SN1817	GBPS - LAL BUX BAGARANI SANGHAR (Semis Code -407040448)	286,000	286,000	385,000
SN1818	GBPS - MAROOF DAHRI SANGHAR (Semis Code -407040516)	302,000	302,000	402,000
SN1819	GBPS - AHMED PUR SANGHAR (Semis Code -407040435)	294,000	294,000	393,000
SN1820	GBPS - MITHO SAHTO SANGHAR (Semis Code -407040031)	237,000	237,000	332,000
SN1821	GBPS - KHIZRA SHAHDADPUR SANGHAR (Semis Code -407040198)	399,000	399,000	506,000
SN1822	GBPS - HAKEEM MUHAMMAD IBRAHIM SANGHAR (Semis Code -407040204)	262,000	262,000	359,000
SN1823	GBPS - MUHAMMAD MALOOK JAKHRO SANGHAR (Semis Code -407040339)	237,000	237,000	332,000
SN1824	GBPS - SIDDIQUE SIYAL SANGHAR (Semis Code -407040351)	247,000	247,000	343,000

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		Rs	Rs	Rs
SN1825	GBPS - ALI DOST MANGSI SANGHAR (Semis Code -407040240)	288,000	288,000	387,000
SN1826	GBPS - MURAD ALI BROHI SANGHAR (Semis Code -407040655)	313,000	313,000	414,000
SN1827	GBPS - MUNDHOO RIND SANGHAR (Semis Code -407040213)	271,000	271,000	369,000
SN1828	GBPS - HAJI MEENHOON KHAN RIND SANGHAR (Semis Code -407040605)	328,000	328,000	430,000
SN1829	GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040285)	314,000	314,000	415,000
SN1830	GBPS - ESSA MAKURANI SANGHAR (Semis Code -407040556)	378,000	378,000	483,000
SN1831	GBPS - SULTAN SIAYAL SANGHAR (Semis Code -407040640)	264,000	264,000	361,000
SN1832	GBPS - SHAHI MUGHAL SANGHAR (Semis Code -407040207)	422,000	422,000	531,000
SN1833	GBPS - MITHOO RIND SANGHAR (Semis Code -407040210)	328,000	328,000	430,000
SN1834	GBPS - TALIB CHANDIO SANGHAR (Semis Code -407040610)	288,000	288,000	387,000
SN1835	GBPS - IMAM BUX SANJIRANI SANGHAR (Semis Code -407040015)	428,000	428,000	537,000
SN1836	GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040395)	264,000	264,000	361,000
SN1837	GBPS - BUDHO CHANDIO SANGHAR (Semis Code -407040197)	288,000	288,000	387,000
SN1838	GBPS - HAJI MUHAMMAD ALAM SANGHAR (Semis Code -407040257)	298,000	298,000	398,000
SN1839	GBPS - MUHAMMAD IBRAHIM SANJIRANI SANGHAR (Semis Code -407040309)	247,000	247,000	343,000

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		Rs	Rs	Rs
SN1840	GBPS - MUHAMMAD KHAN WASAN SANGHAR (Semis Code -407040188)	400,000	400,000	507,000
SN1841	GBPS - LAL BUX LASHARI SANGHAR (Semis Code -407040578)	264,000	264,000	361,000
SN1842	GBPS - ILYAS KEERIO SANGHAR (Semis Code -407040353)	295,000	295,000	394,000
SN1843	GBPS - HAMEER JAREEKO SANGHAR (Semis Code -407040406)	498,000	498,000	612,000
SN1844	GBPS - ABDUL GHANI PAHORE SANGHAR (Semis Code -407040613)	295,000	295,000	394,000
SN1845	GBPS - GHULAM KEERIO SANGHAR (Semis Code -407040354)	358,000	358,000	462,000
SN1846	GBPS - ALI NAWAZ CHHORA SANGHAR (Semis Code -407040368)	241,000	241,000	337,000
SN1847	GBPS - SIKANDER ALI SIYAL SANGHAR (Semis Code -407040253)	262,000	262,000	359,000
SN1848	GBPS - WAHID BUX BROHI SANGHAR (Semis Code -407040658)	253,000	253,000	349,000
SN1849	GBPS - AKBAR BHANOJO SANGHAR (Semis Code -407040624)	226,000	226,000	320,000
SN1850	GBPS - HAJI ABDUL HALEEM BROHI SANGHAR (Semis Code -407040483)	283,000	283,000	382,000
SN1851	GBPS - KHUDA BUX JALBANI SANGHAR (Semis Code -407040227)	262,000	262,000	359,000
SN1852	GBPS - TAIB BUGHTI SANGHAR (Semis Code -407040303)	273,000	273,000	371,000
SN1853	GBPS - DIN MUHAMMAD KHOSO SANGHAR (Semis Code -407040250)	267,000	267,000	364,000
SN1854	GBPS - AHMED ABAD SANGHAR (Semis Code -407040074)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1855	GBPS - RAZI ZARDARI SANGHAR (Semis Code -407040364)	271,000	271,000	369,000
SN1856	GBPS - ALI KHAN ZARDARI SANGHAR (Semis Code -407040226)	292,000	292,000	391,000
SN1857	GBPS - QADIR BUX JAMALI SANGHAR (Semis Code -407040451)	292,000	292,000	391,000
SN1858	GBPS - GOLO PIR SANGHAR (Semis Code -407040499)	295,000	295,000	394,000
SN1859	GBPS - ALIM KHAN ZARDARI SANGHAR (Semis Code -407040335)	295,000	295,000	394,000
SN1860	GGPS - ABDAL NAGAR SANGHAR (Semis Code -407040133)	292,000	292,000	391,000
SN1861	GBPS - MUHAMMAD ISMAIL DAHARI SANGHAR (Semis Code -407040688)	226,000	226,000	320,000
SN1862	GBPS - TAJ MUHAMMAD ZARDARI SANGHAR (Semis Code -407040013)	227,000	227,000	322,000
SN1863	GBPS - DIN MUHAMMAD CHORA SANGHAR (Semis Code -407040370)	348,000	348,000	451,000
SN1864	GBPS - ABDUL RASHEED KHOSO SANGHAR (Semis Code -407040239)	255,000	255,000	352,000
SN1865	GBPS - BADAL KHAN BROHI SANGHAR (Semis Code -407040544)	298,000	298,000	398,000
SN1866	GBPS - ABDUL HAQUE JAM ALI SANGHAR (Semis Code -407040449)	279,000	279,000	377,000
SN1867	GBPS - SAHIB KHAN MACHHI SANGHAR (Semis Code -407040183)	373,000	373,000	478,000
SN1868	GBPS - PHOTO KHAN SANJRANI SANGHAR (Semis Code -407040408)	409,000	409,000	517,000
SN1869	GBPS - JUMA KHAN BROHI SANGHAR (Semis Code -407040626)	256,000	256,000	353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1870	GBPS - MUHAMMAD ARAB CHANDIO SANGHAR (Semis Code -407040194)	316,000	316,000	417,000
SN1871	GBPS - RAHMANIA SANGHAR (Semis Code -407040206)	308,000	308,000	409,000
SN1872	GBPS - KHAIR MUHAMMAD SANGHAR (Semis Code -407020612)	253,000	253,000	349,000
SN1873	GBPS - KAMALANI AT MUHAMMAD HASHIM KHASKHALI SANGHAR (Semis Code -407040493)	567,000	567,000	686,000
SN1874	GBPS - NAZIM DIN KHOSO SANGHAR (Semis Code -407040638)	262,000	262,000	359,000
SN1875	GGPS - RAIS HAMID ALI SOLANGI SANGHAR (Semis Code -407040132)	252,000	252,000	348,000
SN1876	GBPS - MUHAMMAD SHAH SANGHAR (Semis Code -407040347)	430,000	430,000	539,000
SN1877	GBPS - HAJI MASTAN BROHI SANGHAR (Semis Code -407040246)	248,000	248,000	344,000
SN1878	GBPS - KHAIR BUX BALOCH SANGHAR (Semis Code -407040263)	345,000	345,000	448,000
SN1879	GBPS - HAKIM KERIO SANGHAR (Semis Code -407040685)	252,000	252,000	348,000
SN1880	GBPS - MUHAMMAD BHOORRO SANGHAR (Semis Code -407040189)	283,000	283,000	382,000
SN1881	GBPS - MUHAMMAD UNAR SANGHAR (Semis Code -407040232)	286,000	286,000	385,000
SN1882	GBPS - ABDUL WAHID BROHI SANGHAR (Semis Code -407040479)	443,000	443,000	553,000
SN1883	GBPS - KAMIL KEERIO SANGHAR (Semis Code -407040487)	277,000	277,000	375,000
SN1884	GBPS - LEEMOON FAQIR SANJRANI SANGHAR (Semis Code -407040336)	249,000	249,000	345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1885	GBPS - SAIFAL SHER SANGHAR (Semis Code -407040179)	258,000	258,000	355,000
SN1886	GBPS - SUHRAB KHAN GARWAN SANGHAR (Semis Code -407040646)	311,000	311,000	412,000
SN1887	GBPS - MUSTAFA SANGHAR (Semis Code -407040200)	333,000	333,000	436,000
SN1888	GBPS - GHULAM RASOOL JALBANI SANGHAR (Semis Code -407040570)	271,000	271,000	369,000
SN1889	GBPS - ALAM KALOI SANGHAR (Semis Code -407040444)	299,000	299,000	399,000
SN1890	GBPS - NAZAR MUHAMMAD KHOSO SANGHAR (Semis Code -407040687)	285,000	285,000	384,000
SN1891	GBPS - AKK BUGHIO SANGHAR (Semis Code -407040553)	267,000	267,000	364,000
SN1892	GBPS - SHAH ABDUL LATIF BHITTAI SANGHAR (Semis Code -407040594)	584,000	584,000	705,000
SN1893	GBPS - UMAR BROHI SANGHAR (Semis Code -407040267)	277,000	277,000	375,000
SN1894	GBPS - SYED SABGATULLAH SHAH RAJA SAIN SANGHAR (Semis Code -407040528)	534,000	534,000	651,000
SN1895	GBPS - MAKHDOOM PIR SHAHNAWAZ SANGHAR (Semis Code -407040563)	263,000	263,000	360,000
SN1896	GBPS - HASOO JALBANI SANGHAR (Semis Code -407040372)	263,000	263,000	360,000
SN1897	GBPS - LUTUF ALI MARI SANGHAR (Semis Code -407040356)	237,000	237,000	332,000
SN1898	GBPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040275)	344,000	344,000	447,000
SN1899	GBPS - BACHAL UNAR SANGHAR (Semis Code -407040411)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1900	GBPS - ALI MURAD BAGRANI SANGHAR (Semis Code -407040405)	269,000	269,000	367,000
SN1901	GBPS - SHAIKH MUHAMMAD SANGHAR (Semis Code -407040282)	237,000	237,000	332,000
SN1902	GBPS - ABDUL GHAFOOR SAND SANGHAR (Semis Code -407040439)	243,000	243,000	339,000
SN1903	GBPS - DR. MUHAMMAD HUSSAIN SANGHAR (Semis Code -407040515)	316,000	316,000	417,000
SN1904	GBPS - MIR HASSAN TALPUR SANGHAR (Semis Code -407040608)	237,000	237,000	332,000
SN1905	GBPS - MUREED DAHRI SANGHAR (Semis Code -407040075)	272,000	272,000	370,000
SN1906	GBPS - MUHAMMAD IBRAHIM BALADI SANGHAR (Semis Code -407040520)	263,000	263,000	360,000
SN1907	GBPS - MUHAMMAD MURAD CHAN SANGHAR (Semis Code -407040295)	252,000	252,000	348,000
SN1908	GBPS - SHUJA JAKHRO SANGHAR (Semis Code -407040390)	339,000	339,000	442,000
SN1909	GBPS - HAJI AHMED BUGHIO SANGHAR (Semis Code -407040500)	286,000	286,000	385,000
SN1910	GBPS - GAMAN KHAN LAGHARI SANGHAR (Semis Code -407040662)	225,000	225,000	319,000
SN1911	GBPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040334)	271,000	271,000	369,000
SN1912	GBPS - GUL MUHAMMAD JAKHRO SANGHAR (Semis Code -407040661)	285,000	285,000	384,000
SN1913	GBPS - MIR GHULAM SHAH SANGHAR (Semis Code -407040377)	256,000	256,000	353,000
SN1914	GBPS - GUL SHER NIZAMANI SANGHAR (Semis Code -407040320)	242,000	242,000	338,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1915	GBPS - URDU DARUL-ULOOM CHAKI PARA SANGHAR (Semis Code -407040413)	492,000	492,000	606,000
SN1916	GBPS - NABI BUX UMRANI SANGHAR (Semis Code -407040264)	250,000	250,000	346,000
SN1917	GBPS - SIKANDRIA MADARSA SANGHAR (Semis Code -407040178)	279,000	279,000	377,000
SN1918	GBPS - SAYED BACHAL SHAH SANGHAR (Semis Code -407040629)	280,000	280,000	378,000
SN1919	GBPS - MIR GHULAM HYDER TALPUR SANGHAR (Semis Code -407040691)	258,000	258,000	355,000
SN1920	GBPS - SHER DIL MAGSI SANGHAR (Semis Code -407040468)	262,000	262,000	359,000
SN1921	GBPS - MUHAMMAD ALAM SAND SANGHAR (Semis Code -407040192)	283,000	283,000	382,000
SN1922	GBPS - DUR MUHAMMAD SHAH SANGHAR (Semis Code -407040426)	318,000	318,000	419,000
SN1923	GBPS - UMER KEERIO SANGHAR (Semis Code -407040644)	337,000	337,000	439,000
SN1924	GBPS - BHERO SANGHAR (Semis Code -407040504)	264,000	264,000	361,000
SN1925	GBPS - NASEER JHULAN SANGHAR (Semis Code -407040623)	314,000	314,000	415,000
SN1926	GBPS - MIR MUHAMMAD BADOI SANGHAR (Semis Code -407040175)	262,000	262,000	359,000
SN1927	GBPS - SHAH BAIG BROHI SANGHAR (Semis Code -407040319)	243,000	243,000	339,000
SN1928	GBPS - QASIM JARIKO SANGHAR (Semis Code -407040283)	247,000	247,000	343,000
SN1929	GBPS - MUHAMMAD YOUSIF ZARDARI SANGHAR (Semis Code -407040615)	237,000	237,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1930	GBPS - ABDUL QADIR RAJPAR SANGHAR (Semis Code -407040443)	280,000	280,000	378,000
SN1931	GBPS - MUHAMMAD KHAN TALPUR SANGHAR (Semis Code -407040432)	271,000	271,000	369,000
SN1932	GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040465)	243,000	243,000	339,000
SN1933	GBPS - ALLAH BUX KALOI SANGHAR (Semis Code -407040536)	271,000	271,000	369,000
SN1934	GBPS - DHANI BUX PAHWAR SANGHAR (Semis Code -407040672)	277,000	277,000	375,000
SN1935	GBPS - MUHAMMAD JUMAN CHANDIO SANGHAR (Semis Code -407040670)	228,000	228,000	323,000
SN1936	GBPS - MUHAMMAD KHAN BROHI SANGHAR (Semis Code -407040472)	264,000	264,000	361,000
SN1937	GBPS - FAQIR ABDUL HAKIM HINGORO SANGHAR (Semis Code -407040135)	223,000	223,000	317,000
SN1938	GBPS - MOHAMMED KAISAR ZARDARI SANGHAR (Semis Code -407040567)	294,000	294,000	393,000
SN1939	GBPS - ABDUL WAHID CHAN SANGHAR (Semis Code -407040696)	249,000	249,000	345,000
SN1940	GBPS - SULTAN CUPRI SANGHAR (Semis Code -407040427)	299,000	299,000	399,000
SN1941	GBPS - GHULAM MUHAMMAD MANGSI SANGHAR (Semis Code -407040485)	232,000	232,000	327,000
SN1942	GBPS - JALAL NOONARI SANGHAR (Semis Code -407040021)	534,000	534,000	651,000
SN1943	GBPS - MUHAMMAD KHAN MUGHERI SANGHAR (Semis Code -407040357)	255,000	255,000	352,000
SN1944	GBPS - GHULAM MUSTAFA MANGSI SANGHAR (Semis Code -407040233)	285,000	285,000	384,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1945	GBPS - JANGO BROHI SANGHAR (Semis Code -407040236)	288,000	288,000	387,000
SN1946	GBPS - DHANI PROTO SAMON SANGHAR (Semis Code -407040600)	283,000	283,000	382,000
SN1947	GBPS - SOOMAR PHERANI SANGHAR (Semis Code -407040337)	361,000	361,000	465,000
SN1948	GBPS - SUDHAN KEERIO SANGHAR (Semis Code -407040260)	272,000	272,000	370,000
SN1949	GBPS - RASOOL BUX BROHI SANGHAR (Semis Code -407040284)	237,000	237,000	332,000
SN1950	GBPS - HASHIM KHASKHELY SANGHAR (Semis Code -407040034)	226,000	226,000	320,000
SN1951	GBPS - MOHAMMAD RAFIQUE KHOSO SANGHAR (Semis Code -111669617)	262,000	262,000	359,000
SN1952	GBPS - CHAUDARY MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407040518)	253,000	253,000	349,000
SN1953	GBPS - DIM KHAN MANGSI SANGHAR (Semis Code -407040252)	235,000	235,000	330,000
SN1954	GBPS - AL SHAMS SARHARI SANGHAR (Semis Code -407040755)	280,000	280,000	378,000
SN1955	GBPS - MUHAMMAD ACHER KHAN KHASKHELI SANGHAR (Semis Code -407040549)	252,000	252,000	348,000
SN1956	GBPS - HAJI SARFIRAZ LASHARI SANGHAR (Semis Code -407040590)	237,000	237,000	332,000
SN1957	GBPS - JUMOO KALHORO SANGHAR (Semis Code -407040505)	454,000	454,000	565,000
SN1958	GBPS - MORYO CHANNER SANGHAR (Semis Code -407040422)	339,000	339,000	442,000
SN1959	GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040317)	234,000	234,000	329,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1960	GBPS - HAJI GHULAM MUHAMMED JALBANI SANGHAR (Semis Code -407040565)	285,000	285,000	384,000
SN1961	GBPS - GUL MUHAMMAD MADWANI SANGHAR (Semis Code -407040404)	313,000	313,000	414,000
SN1962	GBPS - SHADI BHANOJO SANGHAR (Semis Code -407040387)	313,000	313,000	414,000
SN1963	GBPS - JUMMA KHAN JALBANI SANGHAR (Semis Code -407040498)	295,000	295,000	394,000
SN1964	GBPS - MOHABAT MASHORI SANGHAR (Semis Code -407040480)	269,000	269,000	367,000
SN1965	GBPS - ALLAH BUX KHASKHELI SANGHAR (Semis Code -407040535)	243,000	243,000	339,000
SN1966	GBPS - PIYAR ALI JATOI SANGHAR (Semis Code -407040690)	237,000	237,000	332,000
SN1967	GBPS - RABDINO KERIO SANGHAR (Semis Code -407040653)	309,000	309,000	409,000
SN1968	GBPS - GHULAM HYDER BAGRANI SANGHAR (Semis Code -407050440)	355,000	355,000	459,000
SN1969	GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040573)	273,000	273,000	371,000
SN1970	GBPS - GUL MUHAMMAD BAGRANI SANGHAR (Semis Code -407040392)	228,000	228,000	323,000
SN1971	GBPS - SAYED SABGATULLAH SHAH RASHIDI SANGHAR (Semis Code -407040447)	377,000	377,000	483,000
SN1972	GBPS - ABDUL RAHMAN KEERIO SANGHAR (Semis Code -407040234)	285,000	285,000	384,000
SN1973	GBPS - MIR MOHAMMAD KALHORO SANGHAR (Semis Code -407040181)	328,000	328,000	430,000
SN1974	GBPS - SAJAN SHORO SANGHAR (Semis Code -407040643)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1975	GBPS - MIR ALI SHAH SANGHAR (Semis Code -407040298)	277,000	277,000	375,000
SN1976	GBPS - RAIS BROHI SANGHAR (Semis Code -407040345)	403,000	403,000	510,000
SN1977	GBPS - SOOMAR WASSAN SANGHAR (Semis Code -407040407)	272,000	272,000	370,000
SN1978	GBPS - BUX BUGHIO SANGHAR (Semis Code -407040318)	228,000	228,000	323,000
SN1979	GBPS - WALYO BAGRANI SANGHAR (Semis Code -407040388)	272,000	272,000	370,000
SN1980	GGPS - LOUNG TALPUR SANGHAR (Semis Code -407040071)	256,000	256,000	353,000
SN1981	GBPS - GHULAM RASOOL UMRANI SANGHAR (Semis Code -407040266)	237,000	237,000	332,000
SN1982	GBPS - SAEED KHAN TALPUR SANGHAR (Semis Code -407040675)	264,000	264,000	361,000
SN1983	GBPS - MIHRAB KHOSO SANGHAR (Semis Code -407040641)	240,000	240,000	335,000
SN1984	GBPS - GHULAM AZAM MALANO SANGHAR (Semis Code -407040495)	263,000	263,000	360,000
SN1985	GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040616)	249,000	249,000	345,000
SN1986	GBPS - GUL KHASKHELI SANGHAR (Semis Code -407040679)	299,000	299,000	399,000
SN1987	GBPS - CHUTTO BAGARANI SANGHAR (Semis Code -407040438)	250,000	250,000	346,000
SN1988	GBPS - DHAMRAH SANGHAR (Semis Code -407040471)	253,000	253,000	349,000
SN1989	GBPS - KHAIR MUHAMMAD MAHESAR SANGHAR (Semis Code -407020551)	326,000	326,000	428,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN1990	GBPS - MUHAMMAD KHOSO SANGHAR (Semis Code -407040366)	283,000	283,000	382,000
SN1991	GBPS - GHAZI BROHI SANGHAR (Semis Code -407040533)	248,000	248,000	344,000
SN1992	GBPS - SUFI MUHAMMAD ISMAIL SANGHAR (Semis Code -407040529)	292,000	292,000	391,000
SN1993	GBPS - MALDASI SANGHAR (Semis Code -407040503)	509,000	509,000	624,000
SN1994	GBPS - KHUDADAD KAPRI SANGHAR (Semis Code -407040501)	359,000	359,000	463,000
SN1995	GBPS - ALI NAWAZ KHASKHELI SANGHAR (Semis Code -407040552)	264,000	264,000	361,000
SN1996	GBPS - FAKHARULLAH SHAH SANGHAR (Semis Code -407040185)	611,000	611,000	733,000
SN1997	GBPS - NAWAZ DAHIRI SANGHAR (Semis Code -407040587)	307,000	307,000	407,000
SN1998	GBPS - BHANBHOR SANGHAR (Semis Code -407040269)	283,000	283,000	382,000
SN1999	GBPS - ALI NAWAZ KHOSO SANGHAR (Semis Code -907000094)	232,000	232,000	327,000
SN2000	GBPS - BACHAL KHAN SANGHAR (Semis Code -407040308)	298,000	298,000	398,000
SN2001	GBPS - ABDULLAH FAQIR JAREKO SANGHAR (Semis Code -407040280)	278,000	278,000	376,000
SN2002	GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407040373)	256,000	256,000	353,000
SN2003	GBPS - MEEHOON JAMALI SANGHAR (Semis Code -407040693)	279,000	279,000	377,000
SN2004	GBPS - BUGRO BAG SANGHAR (Semis Code -407040452)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2005	GBPS - MUHAMMAD ISHAQUE KHOSO SANGHAR (Semis Code -407040681)	252,000	252,000	348,000
SN2006	GBPS - PIR GHULLAM ALLAH SANGHAR (Semis Code -407040289)	294,000	294,000	393,000
SN2007	GBPS - ALLAH JURIO JUMANI SANGHAR (Semis Code -407040676)	294,000	294,000	393,000
SN2008	GBPS - KHADIM HUSSAIN JAMALI SANGHAR (Semis Code -407040680)	223,000	223,000	317,000
SN2009	GBPS - DHEERAN RIND SANGHAR (Semis Code -407040359)	458,000	458,000	569,000
SN2010	GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040244)	271,000	271,000	369,000
SN2011	GBPS - QAIM KHAN BALADI SANGHAR (Semis Code -407040558)	228,000	228,000	323,000
SN2012	GBPS - IMAM BUX JAKHRO SANGHAR (Semis Code -111669624)	252,000	252,000	348,000
SN2013	GBPS - JINDO RIND SANGHAR (Semis Code -407040678)	428,000	428,000	537,000
SN2014	GGPS - BACHAL SANGRASI SANGHAR (Semis Code -407040121)	266,000	266,000	363,000
SN2015	GBPS - BUDHO SIYAL SANGHAR (Semis Code -407040574)	292,000	292,000	391,000
SN2016	GBPS - JAMAL BROHI SANGHAR (Semis Code -407040527)	385,000	385,000	491,000
SN2017	GBPS - GOHRAM KHAN JAMALI SANGHAR (Semis Code -907000004)	376,000	376,000	481,000
SN2018	GBPS - GHULAM NABI CHTTO SANGHAR (Semis Code -407040636)	267,000	267,000	364,000
SN2019	GBPS - CHAUDARY AHMED DIN SANGHAR (Semis Code -407040453)	250,000	250,000	346,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2020	GBPS - SAIN BUX BANGWAR SANGHAR (Semis Code -407040216)	247,000	247,000	343,000
SN2021	GBPS - SHARIF SAHTO SANGHAR (Semis Code -407040445)	264,000	264,000	361,000
SN2022	GBPS - MURAD ALI MIRJAT SANGHAR (Semis Code -407040525)	233,000	233,000	328,000
SN2023	GBPS - SHER MUHAMMAD BROHI SANGHAR (Semis Code -407040300)	243,000	243,000	339,000
SN2024	GBPS - SHAH MUHAMMAD LIKHI SANGHAR (Semis Code -407040477)	354,000	354,000	458,000
SN2025	GBPS - DHANI BUX SANJIRANI SANGHAR (Semis Code -407040016)	308,000	308,000	408,000
SN2026	GBPS - MUREED KHEBAR SANGHAR (Semis Code -407040187)	358,000	358,000	462,000
SN2027	GBPS - ABDUL HAKEEM BHAMBARO SANGHAR (Semis Code -407020202)	295,000	295,000	394,000
SN2028	GBPS - ALLAH WARAYO JAMALI SANGHAR (Semis Code -407040482)	312,000	312,000	413,000
SN2029	GBPS - SULTAN FAQIR LASHARI SANGHAR (Semis Code -407040220)	286,000	286,000	385,000
SN2030	GBPS - MUHAMMAD ISMAIL MANGSI SANGHAR (Semis Code -407040524)	273,000	273,000	371,000
SN2031	GBPS - JAN MUHAMMAD BURIRO SANGHAR (Semis Code -407040048)	271,000	271,000	369,000
SN2032	GBPS - UMED ALI JAMALI SANGHAR (Semis Code -407040649)	227,000	227,000	322,000
SN2033	GBPS - HAJI FAIZ MUHAMMED KEERIO SANGHAR (Semis Code -407040036)	239,000	239,000	334,000
SN2034	GBPS - ABDUL WAHAB BROHI SANGHAR (Semis Code -407040038)	309,000	309,000	409,000

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		Rs	Rs	Rs
SN2035	GBPS - CHAUDARY MUHAMMAD DIN SANGHAR (Semis Code -407040436)	281,000	281,000	380,000
SN2036	GBPS - MATTARO KHAN RIND SANGHAR (Semis Code -407040630)	322,000	322,000	423,000
SN2037	GBPS - JAM DARIA KHAN SANGHAR (Semis Code -407040301)	267,000	267,000	364,000
SN2038	GBPS - GHULAM QADRI ZARDAI SANGHAR (Semis Code -407040639)	267,000	267,000	364,000
SN2039	GBPS - LAL KHAN JALALANI SANGHAR (Semis Code -407040497)	384,000	384,000	490,000
SN2040	GBPS - DR. ALLAH DINO KHASKHELI SANGHAR (Semis Code -407040190)	317,000	317,000	418,000
SN2041	GBPS - JHUNDOLO ABAD SHAH SANGHAR (Semis Code -407040202)	253,000	253,000	349,000
SN2042	GBPS - JAN MUHAMMAD SANJIRANI SANGHAR (Semis Code -407040526)	283,000	283,000	382,000
SN2043	GBPS - BUDHO WASSAN SANGHAR (Semis Code -407040389)	295,000	295,000	394,000
SN2044	GBPS - GUL KHAN UMRANI SANGHAR (Semis Code -407040410)	404,000	404,000	511,000
SN2045	GBPS - MISRI KHAN BROHI SANGHAR (Semis Code -407040548)	258,000	258,000	355,000
SN2046	GBPS - BHAJEE MORI SANGHAR (Semis Code -407040307)	418,000	418,000	526,000
SN2047	GBPS - MUHAMMAD RAMZAN SANJRANI SANGHAR (Semis Code -407040595)	264,000	264,000	361,000
SN2048	GBPS - SALEH KEERIO SANGHAR (Semis Code -407040532)	252,000	252,000	348,000
SN2049	GBPS - MITHO KOSH SANGHAR (Semis Code -407040667)	255,000	255,000	352,000

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		Rs	Rs	Rs
SN2050	GBPS - GHAZI KHAN LASHARI SANGHAR (Semis Code -100000526)	256,000	256,000	353,000
SN2051	GBPS - MUHAMMAD HASSAN KEERIO SANGHAR (Semis Code -407040519)	279,000	279,000	377,000
SN2052	GBPS - MUHAMMAD ACHAR BROHI SANGHAR (Semis Code -407040645)	344,000	344,000	447,000
SN2053	GBPS - ALLAH BUX KHOSO SANGHAR (Semis Code -111669616)	263,000	263,000	360,000
SN2054	GBPS - MASOO KEERIO SANGHAR (Semis Code -407040470)	271,000	271,000	369,000
SN2055	GBPS - KAMIL LAGHARI SANGHAR (Semis Code -407040327)	309,000	309,000	409,000
SN2056	GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040433)	428,000	428,000	537,000
SN2057	GBPS - BHURO MANGHRIO SANGHAR (Semis Code -407040496)	292,000	292,000	391,000
SN2058	GGPS - WAZIR MUHAMMAD JAMALI SANGHAR (Semis Code -407040509)	273,000	273,000	371,000
SN2059	GGPS - QAZI AMIR AKHTAR IBTIDAI MADARSA SANGHAR (Semis Code -407040510)	488,000	488,000	602,000
SN2060	GGPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040090)	242,000	242,000	338,000
SN2061	GGPS - HAJI HAMID UNAR SANGHAR (Semis Code -407040099)	280,000	280,000	378,000
SN2062	GGPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040143)	261,000	261,000	358,000
SN2063	GGPS - MOUNDAR KHAN ZARDARI SANGHAR (Semis Code -407040134)	241,000	241,000	337,000
SN2064	GGPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040100)	279,000	279,000	377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2065	GGPS - DOST MUHAMMAD SANGHAR (Semis Code -407040146)	248,000	248,000	344,000
SN2066	GGPS - KOR KHAN ZERDARI SANGHAR (Semis Code -407040160)	241,000	241,000	337,000
SN2067	GGPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040083)	378,000	378,000	483,000
SN2068	GGPS - RAIS KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040141)	267,000	267,000	364,000
SN2069	GGPS - GUL MUHAMMAD LEGHARI SANGHAR (Semis Code -407040112)	272,000	272,000	370,000
SN2070	GGPS - GULAN KHASKHELI SANGHAR (Semis Code -407040077)	269,000	269,000	367,000
SN2071	GGPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040144)	258,000	258,000	355,000
SN2072	GGPS - PALH SANGHAR (Semis Code -407040754)	313,000	313,000	414,000
SN2073	GGPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040108)	309,000	309,000	409,000
SN2074	GGPS - MAI SOHNI NUGER SHAHDADPUR SANGHAR (Semis Code -407040148)	590,000	590,000	711,000
SN2075	GGPS - HAJI MUREED SHER SANGHAR (Semis Code -407040142)	248,000	248,000	344,000
SN2076	GGPS - FAZAL TALHANI SANGHAR (Semis Code -407040173)	256,000	256,000	353,000
SN2077	GGPS - FATEH MASHORI SANGHAR (Semis Code -407040136)	250,000	250,000	346,000
SN2078	GGPS - KHAN RIND SANGHAR (Semis Code -407040118)	316,000	316,000	417,000
SN2079	GGPS - MAROOF DAHRI SANGHAR (Semis Code -407040076)	228,000	228,000	323,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2080	GGPS - LUNDO SANGHAR (Semis Code -407040082)	358,000	358,000	462,000
SN2081	GGPS - SALEH MASHORI SANGHAR (Semis Code -407040092)	237,000	237,000	332,000
SN2082	GGPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040169)	262,000	262,000	359,000
SN2083	GGPS - SALIH ZARDARI SANGHAR (Semis Code -407040151)	282,000	282,000	380,000
SN2084	GGPS - NOORIABD SANGHAR (Semis Code -407040138)	354,000	354,000	458,000
SN2085	GGPS - JATIA SHAHDADPUR SANGHAR (Semis Code -407040125)	408,000	408,000	516,000
SN2086	GGPS - YOUSIF ABRO SINDHI SANGHAR (Semis Code -407040671)	318,000	318,000	419,000
SN2087	GGPS - SHER DIL MANGSI SANGHAR (Semis Code -407040098)	258,000	258,000	355,000
SN2088	GGPS - YOUSIF ABRO URDU SANGHAR (Semis Code -407040652)	334,000	334,000	437,000
SN2089	GGPS - SHUJA JAKHRO SANGHAR (Semis Code -407040105)	309,000	309,000	409,000
SN2090	GGPS - SULTAN KHAN SIYAL SANGHAR (Semis Code -407040164)	262,000	262,000	359,000
SN2091	GGPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040085)	267,000	267,000	364,000
SN2092	GGPS - UMER ABAD SANGHAR (Semis Code -407040080)	292,000	292,000	391,000
SN2093	GGPS - KHABAR GAHO SANGHAR (Semis Code -407040117)	249,000	249,000	345,000
SN2094	GGPS - DHAMRAH SANGHAR (Semis Code -407040081)	286,000	286,000	385,000

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		Rs	Rs	Rs
SN2095	GGPS - BACHAL DAHRI SANGHAR (Semis Code -407040102)	249,000	249,000	345,000
SN2096	GGPS - HAJI MATARO RIND SANGHAR (Semis Code -407040157)	303,000	303,000	403,000
SN2097	GGPS - MEVO KHAN ZARDARI SANGHAR (Semis Code -407040091)	269,000	269,000	367,000
SN2098	GGPS - MUHAMMAD JUMAN DAHIRI SANGHAR (Semis Code -407040101)	237,000	237,000	332,000
SN2099	GBPS - ABDULLAH SANGRASI SANGHAR (Semis Code -407010062)	279,000	279,000	377,000
SN2100	GBPS - ABDULLAH MAHAR SANGHAR (Semis Code -407010190)	288,000	288,000	387,000
SN2101	GBPS - DAITH MALO KHAN SANGHAR (Semis Code -407010170)	267,000	267,000	364,000
SN2102	GBPS - MEHRAB KHAN LISKANI SANGHAR (Semis Code -407010096)	237,000	237,000	332,000
SN2103	GBPS - SYED GHULAM SHAH SANGHAR (Semis Code -407010130)	408,000	408,000	516,000
SN2104	GBPS - MOULA BUX MALO KHANI SANGHAR (Semis Code -407010150)	300,000	300,000	400,000
SN2105	GBPS - JAM SABAB ALI SANGHAR (Semis Code -407010050)	309,000	309,000	409,000
SN2106	GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407010072)	418,000	418,000	526,000
SN2107	GBPS - RABDINO MARI SANGHAR (Semis Code -407010177)	318,000	318,000	419,000
SN2108	GBPS - MOHMMAD JUMAN ZARDARI SANGHAR (Semis Code -407010114)	347,000	347,000	450,000
SN2109	GBPS - ROHAL KHAN MAREE SANGHAR (Semis Code -407010147)	314,000	314,000	415,000

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		Rs	Rs	Rs
SN2110	GBPS - RASOOL BUX KALOI SANGHAR (Semis Code -407010119)	437,000	437,000	547,000
SN2111	GBPS - ALLAH DAD SHAR SANGHAR (Semis Code -407010007)	389,000	389,000	495,000
SN2112	GBPS - HAJI RASHID MARI SANGHAR (Semis Code -407010166)	494,000	494,000	608,000
SN2113	GBPS - SADIQ WASAN SANGHAR (Semis Code -407010065)	445,000	445,000	555,000
SN2114	GBPS - MIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407010105)	438,000	438,000	548,000
SN2115	GBPS - GULAM HABIB MANGRIO SANGHAR (Semis Code -407010100)	312,000	312,000	413,000
SN2116	GBPS - KEWERO KHASKHELI SANGHAR (Semis Code -407010154)	249,000	249,000	345,000
SN2117	GBPS - GHULAM RASOOL QURESHI SANGHAR (Semis Code -407010156)	255,000	255,000	352,000
SN2118	GBPS - HAMZA KHAN BHAMBHRO SANGHAR (Semis Code -407010168)	255,000	255,000	352,000
SN2119	GBPS - SYED HABIBULLAH SHAH SANGHAR (Semis Code -407010196)	324,000	324,000	425,000
SN2120	GBPS - MALANG-LAL MUHAMMAD -KUNDHANI SANGHAR (Semis Code -407010157)	255,000	255,000	352,000
SN2121	GBPS - HUSSAIN BUX SOLANGI SANGHAR (Semis Code -407010138)	283,000	283,000	382,000
SN2122	GBPS - MEHRAB MARI LAKHMIR MARI SANGHAR (Semis Code -407010108)	294,000	294,000	393,000
SN2123	GBPS - PALHWAN LAGHARI @DAIM KHAN ZARDARI SANGHAR (Semis Code -407010173)	248,000	248,000	344,000
SN2124	GBPS - KAMAL KHAN MARI SANGHAR (Semis Code -407050495)	234,000	234,000	329,000

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		Rs	Rs	Rs
SN2125	GBPS - AKK MACHHI @ MEHTAB MAHAR SANGHAR (Semis Code -407010192)	252,000	252,000	348,000
SN2126	GGPS - WARYAM NAREJO SANGHAR (Semis Code -407010212)	271,000	271,000	369,000
SN2127	GBPS - BERWARI SANGHAR (Semis Code -407010077)	347,000	347,000	450,000
SN2128	GBPS - ISHAQ UNAR SANGHAR (Semis Code -407010111)	344,000	344,000	447,000
SN2129	GBPS - RAGHO BHEEL SANGHAR (Semis Code -407010031)	301,000	301,000	401,000
SN2130	GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407010127)	272,000	272,000	370,000
SN2131	GBPS - JUMAN SHAH SANGHAR (Semis Code -407010121)	298,000	298,000	398,000
SN2132	GBPS - MISKEEN SHAH SANGHAR (Semis Code -407010093)	294,000	294,000	393,000
SN2133	GBPS - QALANDER BUX KUNDHANI SANGHAR (Semis Code -100000261)	256,000	256,000	353,000
SN2134	GBPS - HAJI ACHAR MAGSI SANGHAR (Semis Code -407010061)	247,000	247,000	343,000
SN2135	GBPS - GANHWER KHAN JONAR SANGHAR (Semis Code -407010059)	256,000	256,000	353,000
SN2136	GBPS - DIN MUHAMMAD JUNEJ SANGHAR (Semis Code -407010159)	375,000	375,000	480,000
SN2137	GBPS - ALLAH JURIO SHEDY SANGHAR (Semis Code -407010069)	302,000	302,000	402,000
SN2138	GBPS - GHULAM NABI ARIN SANGHAR (Semis Code -407010128)	267,000	267,000	364,000
SN2139	GBPS - AMUL WASSAN SANGHAR (Semis Code -407010163)	324,000	324,000	425,000

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		Rs	Rs	Rs
SN2140	GBPS - PIR ZAMAN SHAH @QALANDER BUX BABER SANGHAR (Semis Code -407010070)	234,000	234,000	329,000
SN2141	GBPS - FATIH ALI LISKANI SANGHAR (Semis Code -407010018)	252,000	252,000	348,000
SN2142	GBPS - PARIO BABAR SANGHAR (Semis Code -407010126)	328,000	328,000	430,000
SN2143	GBPS - MUHAMMAD IBRAHIM ARIEN SANGHAR (Semis Code -407010085)	237,000	237,000	332,000
SN2144	GBPS - MUHAMMAD ALI KORI SANGHAR (Semis Code -407010129)	255,000	255,000	352,000
SN2145	GBPS - WALI MUHAMMAD KALOI SANGHAR (Semis Code -407010198)	277,000	277,000	375,000
SN2146	GBPS - KAMAL KHASKHELI SANGHAR (Semis Code -407010171)	237,000	237,000	332,000
SN2147	GBPS - BRANCH PHOTO ABOPOTO SANGHAR (Semis Code -100000259)	273,000	273,000	371,000
SN2148	GBPS - HOT WASAN SANGHAR (Semis Code -407010068)	271,000	271,000	369,000
SN2149	GBPS - HAJI MUBARAK MAJEDANO SANGHAR (Semis Code -100000258)	237,000	237,000	332,000
SN2150	GBPS - ALI SHER CHAKRANI SANGHAR (Semis Code -407010187)	267,000	267,000	364,000
SN2151	GBPS - JAN MUHAMMAD LKALOI SANGHAR (Semis Code -407010028)	453,000	453,000	564,000
SN2152	GBPS - SAIFAL CHANDIO SANGHAR (Semis Code -407010116)	280,000	280,000	378,000
SN2153	GBPS - BAKHSHAL KATOHAR SANGHAR (Semis Code -407010071)	292,000	292,000	391,000
SN2154	GBPS - MUHAMMAD ISMAIL MALOKANI AL ABBAS RAJPUT SANGHAR (Semis Code -407010123)	227,000	227,000	322,000

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		Rs	Rs	Rs
SN2155	GBPS - JAM NOOR ALI KHAN SANGHAR (Semis Code -407010075)	248,000	248,000	344,000
SN2156	GBPS - SHAH MUHAMMAD SHAH SANGHAR (Semis Code -407010015)	269,000	269,000	367,000
SN2157	GBPS - TILLA SHAH SANGHAR (Semis Code -407010098)	337,000	337,000	439,000
SN2158	GBPS - KHILO GHAO SANGHAR (Semis Code -407010078)	322,000	322,000	423,000
SN2159	GBPS - M.YOUSUF ARAIN SANGHAR (Semis Code -407010169)	256,000	256,000	353,000
SN2160	GBPS - KHAN MUHAMMAD MARREE SANGHAR (Semis Code -407010002)	292,000	292,000	391,000
SN2161	GBPS - JIANDO BHANBHRO SANGHAR (Semis Code -407010026)	266,000	266,000	363,000
SN2162	GBPS - HAJI MUHAMMAD WARIS GHAHO SANGHAR (Semis Code -407010195)	326,000	326,000	428,000
SN2163	GBPS - MURAD KHASKHELI SANGHAR (Semis Code -407010022)	266,000	266,000	363,000
SN2164	GBPS - HAKIM MAHAR SANGHAR (Semis Code -407010112)	293,000	293,000	392,000
SN2165	GBPS - NAWAB KHAN KALOI SANGHAR (Semis Code -407010029)	264,000	264,000	361,000
SN2166	GBPS - PIR JUMAN SHAH SANGHAR (Semis Code -407010101)	403,000	403,000	510,000
SN2167	GBPS - OBHYO KHASKHALI SANGHAR (Semis Code -407010084)	242,000	242,000	338,000
SN2168	GBPS - QASIM RIND SANGHAR (Semis Code -407010120)	590,000	590,000	711,000
SN2169	GBPS - KANDEROO BHAMRRO SANGHAR (Semis Code -407010016)	287,000	287,000	386,000

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		Rs	Rs	Rs
SN2170	GBPS - HAJI ALAM BUGHIYO SANGHAR (Semis Code -407010083)	247,000	247,000	343,000
SN2171	GBPS - KHAN MIR MARI SANGHAR (Semis Code -407010197)	247,000	247,000	343,000
SN2172	GBPS - SULEMAN LAKHO SANGHAR (Semis Code -407010193)	247,000	247,000	343,000
SN2173	GBPS - GHULAM RABANI SHAH SANGHAR (Semis Code -407010167)	450,000	450,000	561,000
SN2174	GBPS - SOHRAB KHASKHELI SANGHAR (Semis Code -407010067)	257,000	257,000	354,000
SN2175	GBPS - MUHAMMAD YOUSUF HINGORO SANGHAR (Semis Code -407010097)	272,000	272,000	370,000
SN2176	GBPS - RASHID KHAN MARRI SANGHAR (Semis Code -407010060)	415,000	415,000	523,000
SN2177	GBPS - KHAN MUHAMMAD LISKANI SANGHAR (Semis Code -407010140)	313,000	313,000	414,000
SN2178	GBPS - AKK CHANDIO SANGHAR (Semis Code -407010142)	283,000	283,000	382,000
SN2179	GBPS - SAJAN WASAN SANGHAR (Semis Code -407010122)	286,000	286,000	385,000
SN2180	GBPS - BAKHSHAN BOZDAR SANGHAR (Semis Code -407010184)	283,000	283,000	382,000
SN2181	GBPS - HAJI QADRI METLO @ KHAMISO SANGHAR (Semis Code -407010117)	252,000	252,000	348,000
SN2182	GBPS - JAM ALI KHAN SANGHAR (Semis Code -407010076)	266,000	266,000	363,000
SN2183	GBPS - BHITAI FARM SANGHAR (Semis Code -407010194)	347,000	347,000	450,000
SN2184	GBPS - SHERAL KHAN MARI SANGHAR (Semis Code -407010134)	240,000	240,000	335,000

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		Rs	Rs	Rs
SN2185	GBPS - AK GHAO SANGHAR (Semis Code -407010088)	292,000	292,000	391,000
SN2186	GBPS - DUR MUHAMMAD RIND SANGHAR (Semis Code -407010010)	298,000	298,000	398,000
SN2187	GBPS - RAWAT KHAN MAGSI SANGHAR (Semis Code -407010089)	292,000	292,000	391,000
SN2188	GBPS - MUHAMMAD FAREED CHANDIO SANGHAR (Semis Code -407010066)	240,000	240,000	335,000
SN2189	GBPS - GHULAM ABBAS LASKANI SANGHAR (Semis Code -407010178)	258,000	258,000	355,000
SN2190	GBPS - ALI BUX MARI SANGHAR (Semis Code -407010162)	269,000	269,000	367,000
SN2191	GBPS - HAJI AHMED KALOI@ PIARO MAJEEDANO SANGHAR (Semis Code -407010024)	240,000	240,000	335,000
SN2192	GBPS - NAZER MUHAMMAD KUNDHANI SANGHAR (Semis Code -407010118)	293,000	293,000	392,000
SN2193	GBPS - NICHAYO WASSAN SANGHAR (Semis Code -407010133)	273,000	273,000	371,000
SN2194	GBPS - DEWAN LALCHAND SANGHAR (Semis Code -407010051)	288,000	288,000	387,000
SN2195	GBPS - GHULAM MUHAMMAD MARI SANGHAR (Semis Code -407010080)	337,000	337,000	439,000
SN2196	GBPS - MAZAR KHASKHELI SANGHAR (Semis Code -407010052)	292,000	292,000	391,000
SN2197	GBPS - SIDDIQUE SAND SANGHAR (Semis Code -407010053)	343,000	343,000	446,000
SN2198	GBPS - TALIB ALI SANGHAR (Semis Code -407010136)	283,000	283,000	382,000
SN2199	GBPS - MUHAMMAD IBRAHIM MARI SANGHAR (Semis Code -407010082)	278,000	278,000	376,000

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		Rs	Rs	Rs
SN2200	GBPS - AHMED KHAN QAIM KHANI SANGHAR (Semis Code -407010106)	318,000	318,000	419,000
SN2201	GBPS - ARAB MAHAR SANGHAR (Semis Code -407010109)	262,000	262,000	359,000
SN2202	GBPS - PROFESSOR UMAR CHAND SANGHAR (Semis Code -407010110)	430,000	430,000	539,000
SN2203	GBPS - ALLAH WASAYO KATOHER SANGHAR (Semis Code -407010094)	355,000	355,000	459,000
SN2204	GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407010104)	263,000	263,000	360,000
SN2205	GBPS - ALI MUHAMMAD KALOI SANGHAR (Semis Code -407010181)	317,000	317,000	418,000
SN2206	GBPS - QASIM MARI SANGHAR (Semis Code -407010211)	237,000	237,000	332,000
SN2207	GBPS - ABDUL JABBAR KHSO SANGHAR (Semis Code -407010176)	262,000	262,000	359,000
SN2208	GBPS - GUL HASSAN KALOI SANGHAR (Semis Code -407010182)	348,000	348,000	451,000
SN2209	GBPS - MIR MUHAMMAD LISKANI SANGHAR (Semis Code -407010141)	293,000	293,000	392,000
SN2210	GBPS - RAHMANIA BR SANGHAR (Semis Code -407010057)	294,000	294,000	393,000
SN2211	GBPS - JAN MUHAMMAD MAGSI SANGHAR (Semis Code -407010056)	324,000	324,000	426,000
SN2212	GBPS - IMAM BUX MAGSI SANGHAR (Semis Code -407010146)	243,000	243,000	339,000
SN2213	GGPS - BERANI URDU SANGHAR (Semis Code -407010037)	346,000	346,000	449,000
SN2214	GGPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010039)	240,000	240,000	335,000

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		Rs	Rs	Rs
SN2215	GGPS - SHAIR MUHAMMAD KHASKHELI SANGHAR (Semis Code -407010044)	242,000	242,000	338,000
SN2216	GGPS - BAJHI MARI (HAMAL MARI) SANGHAR (Semis Code -407010046)	267,000	267,000	364,000
SN2217	GGPS - BERANI SINDHI SANGHAR (Semis Code -407010045)	287,000	287,000	386,000
SN2218	GGPS - JAN MUHAMMAD KALOI SANGHAR (Semis Code -407010036)	438,000	438,000	548,000
SN2219	GBPS - WARD NO 2 SINJHOR0 SANGHAR (Semis Code -407050445)	261,000	261,000	358,000
SN2220	GBPS - HAJI MALOOK SHAR SANGHAR (Semis Code -407050032)	249,000	249,000	345,000
SN2221	GGPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050319)	339,000	339,000	442,000
SN2222	GBPS - CH. SULTAN AHMED SANGHAR (Semis Code -407050088)	322,000	322,000	423,000
SN2223	GBPS - LEEMO KHAN JUNEJO SANGHAR (Semis Code -407050423)	316,000	316,000	417,000
SN2224	GBPS - DEH 39 JAMRAO SANGHAR (Semis Code -407050196)	345,000	345,000	448,000
SN2225	GBPS - PIR SALEH MUHAMMAD SHAH SANGHAR (Semis Code -407050413)	300,000	300,000	400,000
SN2226	GBPS - KHASKHELI MOHALLA JHOL SANGHAR (Semis Code -407050023)	294,000	294,000	393,000
SN2227	GBPS - WAZIR KHAN MARI SANGHAR (Semis Code -407050293)	253,000	253,000	349,000
SN2228	GBPS - CHHUTTAN WASSAN SANGHAR (Semis Code -407050159)	357,000	357,000	461,000
SN2229	GBPS - ALLAH DITTO BROHI SANGHAR (Semis Code -407050219)	292,000	292,000	391,000

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		Rs	Rs	Rs
SN2230	GBPS - SIRAND SANGHAR (Semis Code -407050145)	249,000	249,000	345,000
SN2231	GBPS - GHULAM SHAH BHUTO SANGHAR (Semis Code -407050139)	331,000	331,000	433,000
SN2232	GBPS - PALIO LAGHARI SANGHAR (Semis Code -407050138)	377,000	377,000	482,000
SN2233	GBPS - M. A LATIF KHAN SANGHAR (Semis Code -407050084)	316,000	316,000	417,000
SN2234	GBPS - NOOR MUHAMMAD DAHRI SANGHAR (Semis Code -407050209)	355,000	355,000	459,000
SN2235	GBPS - GHAZI KHAN MARI SANGHAR (Semis Code -407050534)	252,000	252,000	348,000
SN2236	GBPS - NIAZ ABAD SANGHAR (Semis Code -407050431)	309,000	309,000	409,000
SN2237	GBPS - KAMAL KHAN SANGHAR (Semis Code -407010161)	294,000	294,000	393,000
SN2238	GBPS - ADAM MAHAR SANGHAR (Semis Code -407050503)	358,000	358,000	462,000
SN2239	GBPS - NAZAR ALI NIZAMANI SANGHAR (Semis Code -407050469)	355,000	355,000	459,000
SN2240	GBPS - WAHID DINO LAKHO SANGHAR (Semis Code -407050264)	316,000	316,000	417,000
SN2241	GBPS - BUX ALI SHEIKH SANGHAR (Semis Code -407050422)	388,000	388,000	495,000
SN2242	GBPS - ALI MURAD SANJRANI SANGHAR (Semis Code -407050152)	303,000	303,000	403,000
SN2243	GBPS - PEROZ KHAN THAHIM SANGHAR (Semis Code -407050157)	307,000	307,000	407,000
SN2244	GBPS - SAEED BUX RIND SANGHAR (Semis Code -407050532)	298,000	298,000	398,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2245	GBPS - GUL MUHAMMAD THAHIM SANGHAR (Semis Code -407050464)	337,000	337,000	439,000
SN2246	GBPS - JAFFER KHAN LAGHARI SANGHAR (Semis Code -407050134)	449,000	449,000	560,000
SN2247	GBPS - KHUDA DINO SHAH SANGHAR (Semis Code -407050244)	288,000	288,000	387,000
SN2248	GBPS - MUHAMMAD BACHEL MALOOKANI SANGHAR (Semis Code -407050256)	358,000	358,000	462,000
SN2249	GBPS - MUHAMMAD SHARIF MARI SANGHAR (Semis Code -407050040)	328,000	328,000	430,000
SN2250	GBPS - KHADRO SANGHAR (Semis Code -407050436)	1,198,000	1,198,000	1,363,000
SN2251	GGPS - ABH PUR SANGHAR (Semis Code -407050343)	383,000	383,000	489,000
SN2252	GBPS - DILAWAR KHASKHELI SANGHAR (Semis Code -407050118)	491,000	491,000	605,000
SN2253	GBPS - SONO KHAN MANGRIO SANGHAR (Semis Code -407030673)	262,000	262,000	359,000
SN2254	GBPS - CHABARLO SANGHAR (Semis Code -407050245)	330,000	330,000	432,000
SN2255	GBPS - ALLAH BACHAYO FAQIR RIND SANGHAR (Semis Code -407050018)	383,000	383,000	489,000
SN2256	GBPS - FAZAL MUHAMMAD DUZKANI SANGHAR (Semis Code -407050203)	539,000	539,000	656,000
SN2257	GBPS - MUREED KEERIO SANGHAR (Semis Code -407050124)	565,000	565,000	684,000
SN2258	GGPS - MAKADUM MUHAMMAD ZAMAN TALIB MULA SANGHAR (Semis Code -407010040)	273,000	273,000	371,000
SN2259	GBPS - JAILAR VILLAGE SANGHAR (Semis Code -407050025)	283,000	283,000	382,000

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		Rs	Rs	Rs
SN2260	GBPS - WALI MUHAMMAD CHANG SANGHAR (Semis Code -407050421)	279,000	279,000	377,000
SN2261	GBPS - HUBI MUHAR SANGHAR (Semis Code -407050002)	272,000	272,000	370,000
SN2262	GBPS - SINJHORO SANGHAR (Semis Code -407050429)	379,000	379,000	485,000
SN2263	GBPS - ABDUL HAKEEM DAHIO SANGHAR (Semis Code -407040430)	222,000	222,000	317,000
SN2264	GGPS - BROHI MOHALLA SANGHAR (Semis Code -407050310)	281,000	281,000	380,000
SN2265	GBPS - GHULAM HYDER SANGHAR (Semis Code -100000190)	424,000	424,000	533,000
SN2266	GBPS - LAL KHAN MARI SANGHAR (Semis Code -407050498)	301,000	301,000	401,000
SN2267	GBPS - HUSSAIN BUX ZARDARI SANGHAR (Semis Code -407050432)	271,000	271,000	369,000
SN2268	GBPS - RAHWARI FARM SANGHAR (Semis Code -407050620)	309,000	309,000	409,000
SN2269	GBPS - ABDUL RASHID SHAR SANGHAR (Semis Code -407050546)	269,000	269,000	367,000
SN2270	GBPS - GUL MUHAMMAD BROHI SANGHAR (Semis Code -407050627)	258,000	258,000	355,000
SN2271	GBPS - ABDUL HASSAN SHAR SANGHAR (Semis Code -407050565)	282,000	282,000	380,000
SN2272	GBPS - PUNHOON QAZAK SANGHAR (Semis Code -407050441)	232,000	232,000	327,000
SN2273	GBPS - CHONARO SANGHAR (Semis Code -407050067)	300,000	300,000	400,000
SN2274	GBPS - SARWAR ABAD SANGHAR (Semis Code -407050069)	277,000	277,000	375,000

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		Rs	Rs	Rs
SN2275	GGPS - GOTH CHOWDER SULTAN AHMED SANGHAR (Semis Code -407050386)	299,000	299,000	399,000
SN2276	GBPS - MUHAMMAD BUX CHANDIO SANGHAR (Semis Code -407050026)	264,000	264,000	361,000
SN2277	GBPS - GANHWAR KHAN CHANDIO SANGHAR (Semis Code -407050068)	282,000	282,000	380,000
SN2278	GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407050284)	271,000	271,000	369,000
SN2279	GBPS - WAZIR ABAD SANGHAR (Semis Code -407050066)	345,000	345,000	448,000
SN2280	GBPS - MURAD ALI NIZAMANI SANGHAR (Semis Code -407050558)	252,000	252,000	348,000
SN2281	GBPS - DODO KHAN BHAMBHARO SANGHAR (Semis Code -407050154)	283,000	283,000	382,000
SN2282	GBPS - URIS KHASKHELI SANGHAR (Semis Code -407050070)	264,000	264,000	361,000
SN2283	GBPS - KHAN MUHAMMAD SHAR SANGHAR (Semis Code -407050033)	249,000	249,000	345,000
SN2284	GGPS - LAL KHAN LAGHARI SANGHAR (Semis Code -407050348)	287,000	287,000	386,000
SN2285	GBPS - WALIDAD BROHI SANGHAR (Semis Code -407050189)	369,000	369,000	474,000
SN2286	GBPS - ASHIQUE ALI RAJPUT SANGHAR (Semis Code -407050062)	222,000	222,000	316,000
SN2287	GBPS - SHAH SIKANDERABAD SANGHAR (Semis Code -407050080)	373,000	373,000	478,000
SN2288	GBPS - BEERO KHAN BALADI SANGHAR (Semis Code -407050564)	255,000	255,000	352,000
SN2289	GBPS - MUBARAK KHAN SANGHAR (Semis Code -407050489)	269,000	269,000	367,000

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		Rs	Rs	Rs
SN2290	GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407040261)	252,000	252,000	348,000
SN2291	GBPS - FAQIR ABDUL AZIZ MAHAR SANGHAR (Semis Code -407050225)	228,000	228,000	323,000
SN2292	GBPS - NOOR MUHAMMAD MANGRIO SANGHAR (Semis Code -407050051)	243,000	243,000	339,000
SN2293	GGPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050332)	316,000	316,000	417,000
SN2294	GBPS - KURKALY SANGHAR (Semis Code -407050449)	370,000	370,000	475,000
SN2295	GBPS - BHAI KHAN MIR JAT SANGHAR (Semis Code -407050567)	337,000	337,000	439,000
SN2296	GBPS - NAWAZ ALI ZARDARI SANGHAR (Semis Code -907000027)	223,000	223,000	317,000
SN2297	GBPS - ISMAIL PUR SANGHAR (Semis Code -407050077)	429,000	429,000	538,000
SN2298	GBPS - ABDUL RASHID BROHI SANGHAR (Semis Code -407050268)	264,000	264,000	361,000
SN2299	GBPS - ESAN CHANDIO SANGHAR (Semis Code -407050109)	271,000	271,000	369,000
SN2300	GBPS - JAMAL KHAN RIND SANGHAR (Semis Code -407050164)	237,000	237,000	332,000
SN2301	GBPS - CHAUDARY FARZAND ALI SANGHAR (Semis Code -407050105)	388,000	388,000	494,000
SN2302	GBPS - MUHAMMAD ALI JAT SANGHAR (Semis Code -407050426)	248,000	248,000	344,000
SN2303	GBPS - MUBARAK BROHI SANGHAR (Semis Code -407050174)	258,000	258,000	355,000
SN2304	GBPS - RAM PUR SANGHAR (Semis Code -407050149)	337,000	337,000	439,000

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		Rs	Rs	Rs
SN2305	GBPS - HAJI ABDUL ROHMAN MUREE SANGHAR (Semis Code -407050238)	257,000	257,000	354,000
SN2306	GBPS - ALI GHULAM NIZAMANI SANGHAR (Semis Code -407050233)	286,000	286,000	385,000
SN2307	GBPS - KAMIL KHAN JALALANI SANGHAR (Semis Code -407050476)	267,000	267,000	364,000
SN2308	GBPS - DEH 38 JAM SANGHAR (Semis Code -407050187)	272,000	272,000	370,000
SN2309	GBPS - MUHAMMAD BACHAL WASSAN SANGHAR (Semis Code -407050050)	267,000	267,000	364,000
SN2310	GBPS - I-DIM SANGHAR (Semis Code -407050078)	358,000	358,000	462,000
SN2311	GBPS - GUL GAHO SANGHAR (Semis Code -407050408)	277,000	277,000	375,000
SN2312	GBPS - JAMAL UDDIN JAMALI SANGHAR (Semis Code -407050251)	273,000	273,000	371,000
SN2313	GBPS - QASIM MAHTAM SANGHAR (Semis Code -407050218)	376,000	376,000	481,000
SN2314	GBPS - MUHAMMAD AYOOB KHASKHELI SANGHAR (Semis Code -407050011)	341,000	341,000	444,000
SN2315	GBPS - GULAN KHAN BALADI SANGHAR (Semis Code -407050258)	317,000	317,000	418,000
SN2316	GBPS - CH HABIB RAJPUT SANGHAR (Semis Code -407050559)	295,000	295,000	394,000
SN2317	GBPS - ALI BUX BHURGURI SANGHAR (Semis Code -407050098)	225,000	225,000	319,000
SN2318	GBPS - MIR HAYDER ALI SANGHAR (Semis Code -407050006)	326,000	326,000	428,000
SN2319	GBPS - ALLAH RAKHIO BEHAN SANGHAR (Semis Code -407050308)	237,000	237,000	332,000

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		Rs	Rs	Rs
SN2320	GBPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050184)	385,000	385,000	491,000
SN2321	GBPS - CH. ILAM DIN SANGHAR (Semis Code -407050090)	359,000	359,000	463,000
SN2322	GBPS - KHABER KHAN SANGHAR (Semis Code -407050087)	341,000	341,000	444,000
SN2323	GBPS - ALI NAWAZ PATHAN SANGHAR (Semis Code -407050415)	249,000	249,000	345,000
SN2324	GBPS - HAYAT KHASKHELI SANGHAR (Semis Code -407050444)	258,000	258,000	355,000
SN2325	GBPS - SAEED KHAN NIZAMANI SANGHAR (Semis Code -407050279)	328,000	328,000	430,000
SN2326	GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407050127)	249,000	249,000	345,000
SN2327	GBPS - JAN MUHAMMAD KHASKHELI SANGHAR (Semis Code -407050016)	283,000	283,000	382,000
SN2328	GBPS - SAHIB DINO HINGORO SANGHAR (Semis Code -407050081)	330,000	330,000	432,000
SN2329	GBPS - JUMOON BHANOJO SANGHAR (Semis Code -407050407)	243,000	243,000	339,000
SN2330	GBPS - ALLAH WARAYO ARADIN SANGHAR (Semis Code -407050060)	243,000	243,000	339,000
SN2331	GBPS - MAHMOOD SHAR SANGHAR (Semis Code -407050430)	267,000	267,000	364,000
SN2332	GBPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050132)	436,000	436,000	546,000
SN2333	GBPS - KANDARO WASSAN SANGHAR (Semis Code -407050443)	267,000	267,000	364,000
SN2334	GBPS - MUHAMMAD USMAN WASSAN SANGHAR (Semis Code -407050561)	262,000	262,000	359,000

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		Rs	Rs	Rs
SN2335	GBPS - SHER MUHAMMAD JATOI SANGHAR (Semis Code -407050306)	295,000	295,000	394,000
SN2336	GBPS - SHAH DINO KHASKHELI SANGHAR (Semis Code -407050414)	271,000	271,000	369,000
SN2337	GBPS - GOLARKI SANGHAR (Semis Code -407050122)	272,000	272,000	370,000
SN2338	GBPS - HAJI YOUSIF JINJH SANGHAR (Semis Code -407050126)	282,000	282,000	380,000
SN2339	GBPS - KANDO WASSAN SANGHAR (Semis Code -407050128)	294,000	294,000	393,000
SN2340	GBPS - JAN MUHAMMAD GAJOO SANGHAR (Semis Code -407050410)	272,000	272,000	370,000
SN2341	GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407050468)	343,000	343,000	446,000
SN2342	GBPS - FAQIR MUHAMMAD RAHIM KHASKHELI SANGHAR (Semis Code -407050130)	256,000	256,000	353,000
SN2343	GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407050230)	232,000	232,000	327,000
SN2344	GBPS - SINJHORO SINDHI SANGHAR (Semis Code -407050439)	439,000	439,000	549,000
SN2345	GBPS - LALOO BHAMBHARO SANGHAR (Semis Code -407050454)	295,000	295,000	394,000
SN2346	GBPS - ABDUL KARIM SAREWAL SANGHAR (Semis Code -407050313)	272,000	272,000	370,000
SN2347	GBPS - JEO BUGTI SANGHAR (Semis Code -407050015)	234,000	234,000	329,000
SN2348	GBPS - RAHIM ABAD SANGHAR (Semis Code -407050131)	295,000	295,000	394,000
SN2349	GBPS - MIAN MUHAMMAD ASHRAF SANGHAR (Semis Code -407050288)	308,000	308,000	408,000

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		Rs	Rs	Rs
SN2350	GBPS - SHADI KHAN KHASKHALI SANGHAR (Semis Code -407050552)	233,000	233,000	328,000
SN2351	GBPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050162)	398,000	398,000	505,000
SN2352	GBPS - MAJNOO HINGORO SANGHAR (Semis Code -407050224)	283,000	283,000	382,000
SN2353	GBPS - SULEMAN CHANG SANGHAR (Semis Code -407050079)	298,000	298,000	398,000
SN2354	GBPS - SOBHO KHAN LUND SANGHAR (Semis Code -407050428)	286,000	286,000	385,000
SN2355	GBPS - SARAJ UDDIN MOHAL SANGHAR (Semis Code -407050059)	241,000	241,000	337,000
SN2356	GBPS - SHAH ALI METLO SANGHAR (Semis Code -407050055)	280,000	280,000	378,000
SN2357	GBPS - FAQIR MUHAMMAD SALEH MAHAR SANGHAR (Semis Code -407050271)	282,000	282,000	380,000
SN2358	GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407050045)	249,000	249,000	346,000
SN2359	GBPS - EDAN DAIO SANGHAR (Semis Code -407050542)	272,000	272,000	370,000
SN2360	GBPS - YOUSIF BHATI SANGHAR (Semis Code -407050420)	252,000	252,000	348,000
SN2361	GBPS - MUHAMMAD BACHAL CHANIYO SANGHAR (Semis Code -407050009)	282,000	282,000	380,000
SN2362	GBPS - PHOTO BHAMBHARO SANGHAR (Semis Code -407050467)	337,000	337,000	439,000
SN2363	GBPS - MOULA BUX UNAR SANGHAR (Semis Code -407050153)	277,000	277,000	375,000
SN2364	GBPS - SHAFI MUHAMMAD KEERIO SANGHAR (Semis Code -407050115)	269,000	269,000	367,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2365	GBPS - MUHAMMAD QABIL ABOPOTO SANGHAR (Semis Code -407050459)	292,000	292,000	391,000
SN2366	GBPS - MUHAMMAD KHAN JALALANI SANGHAR (Semis Code -407050493)	241,000	241,000	337,000
SN2367	GBPS - SAWAN KHAN RIND SANGHAR (Semis Code -407050112)	376,000	376,000	481,000
SN2368	GBPS - DR. MANZOOR AHMED SANGHAR (Semis Code -407050401)	328,000	328,000	430,000
SN2369	GBPS - SAEED ARAIN SANGHAR (Semis Code -407050417)	225,000	225,000	319,000
SN2370	GBPS - AZIM KHAN RIND SANGHAR (Semis Code -407050487)	287,000	287,000	386,000
SN2371	GBPS - DEH NO 19 JAMRAO SANGHAR (Semis Code -407050447)	317,000	317,000	418,000
SN2372	GBPS - ABDUL KARIM @ WAZEER ALI MANGRIO SANGHAR (Semis Code -407050242)	287,000	287,000	386,000
SN2373	GBPS - DEH NO 24 JAMRAO SANGHAR (Semis Code -407050096)	248,000	248,000	344,000
SN2374	GBPS - FAQIR MANTHAR MANGRIO SANGHAR (Semis Code -407050551)	266,000	266,000	363,000
SN2375	GBPS - FAQIR BUX ALI SANRANI SANGHAR (Semis Code -407050222)	256,000	256,000	353,000
SN2376	GBPS - MOULA BUX WASSAN SANGHAR (Semis Code -407050191)	309,000	309,000	409,000
SN2377	GBPS - FAQIR ALLAH JURIO KHASKELI SANGHAR (Semis Code -407050403)	318,000	318,000	419,000
SN2378	GBPS - TILO LAGHARI SANGHAR (Semis Code -407050494)	266,000	266,000	363,000
SN2379	GBPS - RASOOL BUX KHASKHELI SANGHAR (Semis Code -407050519)	303,000	303,000	403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2380	GBPS - BILAWAL KOREE SANGHAR (Semis Code -407050515)	309,000	309,000	409,000
SN2381	GBPS - GHULAM HUSSAIN JALALANI SANGHAR (Semis Code -407050471)	264,000	264,000	361,000
SN2382	GBPS - MIR JAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050181)	263,000	263,000	360,000
SN2383	GBPS - NIAZ HUSSAIN BHATTI SANGHAR (Semis Code -407050562)	373,000	373,000	478,000
SN2384	GBPS - GUL MOHAMMAD KERIO SANGHAR (Semis Code -407050020)	324,000	324,000	425,000
SN2385	GBPS - RASOOL BUX SAHTO SANGHAR (Semis Code -407050110)	258,000	258,000	355,000
SN2386	GBPS - JUMA KHAN TALPUR SANGHAR (Semis Code -407050473)	391,000	391,000	497,000
SN2387	GBPS - COLONEL SHER JANG SANGHAR (Semis Code -407050474)	333,000	333,000	435,000
SN2388	GBPS - MUHAMMAD KHAN RIND SANGHAR (Semis Code -407050475)	326,000	326,000	428,000
SN2389	GBPS - SHAMS-UD-DIN ARAIN SANGHAR (Semis Code -407050008)	262,000	262,000	359,000
SN2390	GBPS - NOOR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050220)	282,000	282,000	380,000
SN2391	GBPS - HAJI ABDUL MAJEED SANGHAR (Semis Code -407050061)	247,000	247,000	343,000
SN2392	GBPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050202)	448,000	448,000	558,000
SN2393	GBPS - CHUTTAL TALPAR SANGHAR (Semis Code -407050231)	235,000	235,000	330,000
SN2394	GBPS - FAQIR MUHAMMAD HAYAT JALBANI SANGHAR (Semis Code -407050554)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2395	GBPS - MIR QAISAR KHAN SANGHAR (Semis Code -407050004)	308,000	308,000	408,000
SN2396	GBPS - RASOOL BUX CHANG SANGHAR (Semis Code -407050172)	239,000	239,000	334,000
SN2397	GBPS - BABARABAD SANGHAR (Semis Code -407050514)	273,000	273,000	371,000
SN2398	GBPS - JARARI SANGHAR (Semis Code -407050010)	267,000	267,000	364,000
SN2399	GBPS - FAZAL SOOMRO SANGHAR (Semis Code -407050537)	292,000	292,000	391,000
SN2400	GBPS - SOOMAR KHAN LAGHARI SANGHAR (Semis Code -407050207)	348,000	348,000	451,000
SN2401	GBPS - HAJI JAMAL DIN KALAR SANGHAR (Semis Code -407020684)	252,000	252,000	348,000
SN2402	GBPS - NOOR MUHAMMAD MALOOKANI SANGHAR (Semis Code -407050198)	234,000	234,000	329,000
SN2403	GBPS - BACHAYO MANGRIO SANGHAR (Semis Code -407050419)	286,000	286,000	385,000
SN2404	GBPS - PIR BUX CHAKRANI SANGHAR (Semis Code -407050528)	264,000	264,000	361,000
SN2405	GBPS - MUHAMMAD WARIS WASAN SANGHAR (Semis Code -407050294)	234,000	234,000	329,000
SN2406	GBPS - AHMED KHAN MAHAR SANGHAR (Semis Code -407050173)	257,000	257,000	354,000
SN2407	GBPS - KAMAL KHAN KAHARI SANGHAR (Semis Code -407060020)	252,000	252,000	348,000
SN2408	GBPS - BADAL LAGHARI SANGHAR (Semis Code -907000013)	226,000	226,000	320,000
SN2409	GBPS - CHANESAR FAQIR KHASKHELI SANGHAR (Semis Code -407050491)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2410	GBPS - DEH 22 A SANGHAR (Semis Code -407050086)	292,000	292,000	391,000
SN2411	GBPS - GHULAM HYDER CHANER SANGHAR (Semis Code -407040191)	248,000	248,000	344,000
SN2412	GBPS - TIMHOON SANGHAR (Semis Code -407050502)	262,000	262,000	359,000
SN2413	GBPS - SAHIB DINO SAHTO SANGHAR (Semis Code -407050451)	243,000	243,000	339,000
SN2414	GBPS - IMAMDIN DAHYO SANGHAR (Semis Code -407050272)	258,000	258,000	355,000
SN2415	GBPS - ABDULLAH PATHAN SANGHAR (Semis Code -407050416)	287,000	287,000	386,000
SN2416	GBPS - DHANI BUX LAKHO SANGHAR (Semis Code -407050530)	286,000	286,000	385,000
SN2417	GBPS - NEW AKBER ABAD COLONY SANGHAR (Semis Code -407050402)	307,000	307,000	407,000
SN2418	GBPS - ABH PUR SANGHAR (Semis Code -407050129)	309,000	309,000	409,000
SN2419	GBPS - KHAN MUHAMMAD KEERIO SANGHAR (Semis Code -407050133)	330,000	330,000	432,000
SN2420	GBPS - ALI MUHAMMAD KAMBRANI SANGHAR (Semis Code -407050450)	272,000	272,000	370,000
SN2421	GBPS - CHAUDHRY SULTAN AHMED SANGHAR (Semis Code -407050097)	313,000	313,000	414,000
SN2422	GBPS - 32 JAMRAO SANGHAR (Semis Code -407050194)	361,000	361,000	465,000
SN2423	GBPS - SAHIWAL SANGHAR (Semis Code -407050497)	283,000	283,000	382,000
SN2424	GBPS - MEHAR KHAN CHANG SANGHAR (Semis Code -407050102)	258,000	258,000	355,000

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		Rs	Rs	Rs
SN2425	GBPS - QAZI GHULAM MUHAMMAD QURESHI SANGHAR (Semis Code -407050624)	298,000	298,000	398,000
SN2426	GBPS - BAHADUR KHASKHELI SANGHAR (Semis Code -407050179)	302,000	302,000	402,000
SN2427	GBPS - ABDULLAH WASSAN SANGHAR (Semis Code -407050182)	266,000	266,000	363,000
SN2428	GBPS - ZAWAR KEVERO LASKANI SANGHAR (Semis Code -407050507)	348,000	348,000	451,000
SN2429	GBPS - CH. ASIM SANGHAR (Semis Code -407050505)	269,000	269,000	367,000
SN2430	GBPS - NAWAB SIDDIQUI SANGHAR (Semis Code -407050470)	279,000	279,000	377,000
SN2431	GBPS - MUTER KEERIO SANGHAR (Semis Code -407050038)	383,000	383,000	489,000
SN2432	GBPS - GIDRO MACHI SANGHAR (Semis Code -407050148)	313,000	313,000	414,000
SN2433	GBPS - KACHHI VILLAGE SANGHAR (Semis Code -407050462)	253,000	253,000	349,000
SN2434	GBPS - ALLAH DAD PALH SANGHAR (Semis Code -407050278)	247,000	247,000	343,000
SN2435	GBPS - SAEED KHAN HINGORO SANGHAR (Semis Code -907000017)	262,000	262,000	359,000
SN2436	GBPS - HABIB REHMAN LUND SANGHAR (Semis Code -407050425)	257,000	257,000	354,000
SN2437	GBPS - MUHAMMAD YOUSIF JAT SANGHAR (Semis Code -407050276)	267,000	267,000	364,000
SN2438	GBPS - ASGHAR ALI BHUTTO SANGHAR (Semis Code -407050063)	302,000	302,000	402,000
SN2439	GBPS - MEHMOOD KHAN TIWANO SANGHAR (Semis Code -407050223)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2440	GBPS - GUL MUHAMMAD BABAR SANGHAR (Semis Code -407050328)	267,000	267,000	364,000
SN2441	GBPS - ALI HYDER TEEWNO SANGHAR (Semis Code -407050257)	279,000	279,000	377,000
SN2442	GBPS - HAJI MATAL DHAREJO SANGHAR (Semis Code -407050280)	282,000	282,000	380,000
SN2443	GBPS - BHIRI SANGHAR (Semis Code -407050568)	313,000	313,000	414,000
SN2444	GBPS - MUHAMMAD MOSSA BALAD SANGHAR (Semis Code -407050486)	294,000	294,000	393,000
SN2445	GBPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050192)	294,000	294,000	393,000
SN2446	GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407050448)	294,000	294,000	393,000
SN2447	GBPS - MALIK DOST MUHAMMAD SANGHAR (Semis Code -407050291)	249,000	249,000	345,000
SN2448	GBPS - KHAN MUHAMMAD BROHI SANGHAR (Semis Code -407050252)	308,000	308,000	408,000
SN2449	GBPS - MUHAMMAD PARYAL MARI SANGHAR (Semis Code -407050292)	223,000	223,000	317,000
SN2450	GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407050253)	292,000	292,000	391,000
SN2451	GBPS - GHAZI KACHAI SANGHAR (Semis Code -407050458)	301,000	301,000	401,000
SN2452	GBPS - ESSO HINGORO SANGHAR (Semis Code -407050042)	267,000	267,000	364,000
SN2453	GBPS - ABDULLAH HINGORO SANGHAR (Semis Code -407050523)	269,000	269,000	367,000
SN2454	GBPS - MALOOK CHANG TOWN KHADERO SANGHAR (Semis Code -407050485)	286,000	286,000	385,000

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		Rs	Rs	Rs
SN2455	GBPS - MADON HIDAYAT ALI SANGHAR (Semis Code -407050427)	241,000	241,000	337,000
SN2456	GBPS - KHAN SAHIB KHAN ALAM RIND SANGHAR (Semis Code -407050506)	271,000	271,000	369,000
SN2457	GBPS - JAM MITHA KHAN JUNEJO SANGHAR (Semis Code -407050073)	227,000	227,000	322,000
SN2458	GBPS - JAFFAR JHULAN SANGHAR (Semis Code -407050438)	303,000	303,000	403,000
SN2459	GBPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050140)	300,000	300,000	400,000
SN2460	GBPS - DEH 16 JAMRAO SANGHAR (Semis Code -407050072)	237,000	237,000	332,000
SN2461	GBPS - WALI MUHAMMAD HALIPOTO SANGHAR (Semis Code -407050267)	369,000	369,000	474,000
SN2462	GBPS - B.K. DAS SANGHAR (Semis Code -407050424)	247,000	247,000	343,000
SN2463	GBPS - SAIN BUX RIND SANGHAR (Semis Code -407050099)	294,000	294,000	393,000
SN2464	GBPS - DEH 15 JAMRAO SANGHAR (Semis Code -407050437)	299,000	299,000	399,000
SN2465	GBPS - MUHAMMAD HASSAN SANGHAR (Semis Code -407050141)	249,000	249,000	345,000
SN2466	GBPS - EDAN BROHI SANGHAR (Semis Code -407050210)	317,000	317,000	418,000
SN2467	GBPS - BACHAL KHASKHELI SANGHAR (Semis Code -407050442)	307,000	307,000	407,000
SN2468	GBPS - ISLAM ABAD SANGHAR (Semis Code -407050463)	326,000	326,000	428,000
SN2469	GBPS - BACHAL LUND SANGHAR (Semis Code -407050509)	283,000	283,000	382,000

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SN2470	GBPS - PASSAN FAQIR GAHO SANGHAR (Semis Code -407050165)	279,000	279,000	377,000
SN2471	GBPS - FAQIR CHHUTO MANGRIO SANGHAR (Semis Code -407050453)	481,000	481,000	594,000
SN2472	GBPS - KHAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050103)	249,000	249,000	345,000
SN2473	GBPS - GHURAM LAGHARI SANGHAR (Semis Code -407050460)	300,000	300,000	400,000
SN2474	GBPS - HADI BUX SHAR SANGHAR (Semis Code -907000036)	242,000	242,000	338,000
SN2475	GBPS - JUMMAN JANWARI SANGHAR (Semis Code -407050052)	358,000	358,000	462,000
SN2476	GBPS - BEEKHO KHAN DEH 21 JAMRAO SANGHAR (Semis Code -407050488)	266,000	266,000	363,000
SN2477	GBPS - SUBAN ALI KHASKHELI SANGHAR (Semis Code -407050241)	282,000	282,000	380,000
SN2478	GBPS - JAMAL FAQIR SANGHAR (Semis Code -407040340)	234,000	234,000	329,000
SN2479	GBPS - MISRI KHAN LAGHARI SANGHAR (Semis Code -407050501)	267,000	267,000	364,000
SN2480	GBPS - JEEWAN RAM KACHHI SANGHAR (Semis Code -407050248)	266,000	266,000	363,000
SN2481	GBPS - AHMED KHAN MARI SANGHAR (Semis Code -407050120)	272,000	272,000	370,000
SN2482	GBPS - JAGEER SANGHAR (Semis Code -407050074)	295,000	295,000	394,000
SN2483	GBPS - ILYAS METLO SANGHAR (Semis Code -407050456)	346,000	346,000	449,000
SN2484	GGPS - MIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050381)	298,000	298,000	398,000

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		Rs	Rs	Rs
SN2485	GGPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050399)	295,000	295,000	394,000
SN2486	GGPS - KARIM DINO WASAN SANGHAR (Semis Code -407050385)	316,000	316,000	417,000
SN2487	GGPS - DEH 23 JAMRAO SANGHAR (Semis Code -407050373)	277,000	277,000	375,000
SN2488	GGPS - SCMG ABASA ABAD SANGHAR (Semis Code -407050549)	343,000	343,000	446,000
SN2489	GGPS - RASOOL BUX SHAR SANGHAR (Semis Code -907000048)	256,000	256,000	353,000
SN2490	GGPS - MAHRAM LAGHARI SANGHAR (Semis Code -407050483)	302,000	302,000	402,000
SN2491	GGPS - DEH 25 C JAMRAO SANGHAR (Semis Code -407050368)	258,000	258,000	355,000
SN2492	GGPS - ISMAIL LAGHARI SANGHAR (Semis Code -407050393)	283,000	283,000	382,000
SN2493	GGPS - DEH 25 B JAMRAO SANGHAR (Semis Code -407050337)	247,000	247,000	343,000
SN2494	GGPS - DEH 25 A JAMRAO SANGHAR (Semis Code -407050321)	258,000	258,000	355,000
SN2495	GGPS - FAQIR ALI MUHAMMAD MAHAR SANGHAR (Semis Code -407050333)	309,000	309,000	409,000
SN2496	GGPS - ISMAIL PUR V SANGHAR (Semis Code -407050397)	269,000	269,000	367,000
SN2497	GGPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050522)	258,000	258,000	355,000
SN2498	GGPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050370)	298,000	298,000	398,000
SN2499	GGPS - TAROMAL SANGHAR (Semis Code -407050350)	294,000	294,000	393,000

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		Rs	Rs	Rs
SN2500	GGPS - SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050539)	353,000	353,000	457,000
SN2501	GGPS - ABDUL KAREEM SANGHAR (Semis Code -907285904)	331,000	331,000	433,000
SN2502	GGPS - GHUNDAN SANGHAR (Semis Code -407050338)	273,000	273,000	371,000
SN2503	GGPS - PALIO KHAN LAGHARI SANGHAR (Semis Code -407050362)	309,000	309,000	409,000
SN2504	GGPS - RAOTIYANI SANGHAR (Semis Code -407050330)	324,000	324,000	425,000
SN2505	GGPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050355)	437,000	437,000	547,000
SN2506	GGPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050357)	272,000	272,000	370,000
SN2507	GGPS - AKBAR ABAD SANGHAR (Semis Code -407050379)	294,000	294,000	393,000
SN2508	GGPS - SAIN BUX RIND SANGHAR (Semis Code -407050391)	299,000	299,000	399,000
SN2509	GGPS - JAFFAR KHAN LAGHARI SANGHAR (Semis Code -407050479)	331,000	331,000	433,000
SN2510	GGPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050396)	252,000	252,000	348,000
SN2511	GGPS - FAQIR JAN MUHAMMAD LAGHARI SANGHAR (Semis Code -407050482)	264,000	264,000	361,000
SN2512	GGPS - BUDHAL JAGEER SANGHAR (Semis Code -407050390)	272,000	272,000	370,000
SN2513	GGPS - KHADRO (URDU) SANGHAR (Semis Code -407050317)	292,000	292,000	391,000
SN2514	GGPS - QAISAR KHAN TALPUR SANGHAR (Semis Code -407050377)	253,000	253,000	349,000

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		Rs	Rs	Rs
SN2515	GGPS - GOTH BIRI SANGHAR (Semis Code -407050398)	295,000	295,000	394,000
SN2516	GGPS - CHAUDARY SULTAN AHMED SANGHAR (Semis Code -407050335)	337,000	337,000	439,000
SN2517	GGPS - CHAUDARY FATEH ALI SANGHAR (Semis Code -407050334)	272,000	272,000	370,000
SN2518	GGPS - KURKALY SANGHAR (Semis Code -407050326)	285,000	285,000	384,000
SN2519	GGPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050481)	282,000	282,000	380,000
SN2520	GGPS - KHADRO SINDHI SANGHAR (Semis Code -407050316)	611,000	611,000	733,000
SN2521	GBPS - DEH 22 B JAMRAO SANGHAR (Semis Code -407050536)	328,000	328,000	430,000
SN2522	GGPS - AKRAM SAHIB SANGHAR (Semis Code -407050364)	359,000	359,000	463,000
SN2523	GGPS - DEH 22 JAMRAO SANGHAR (Semis Code -407050322)	271,000	271,000	369,000
SN2524	GGPS - JEVAN KHAN LAGHARI SANGHAR (Semis Code -407050361)	247,000	247,000	343,000
SN2525	GGPS - FAQIR MUHAMMAD USMAN DAHIO SANGHAR (Semis Code -407050318)	309,000	309,000	409,000
SN2526	GGPS - DEH-39 JAMRAO SANGHAR (Semis Code -407050341)	307,000	307,000	407,000
SN2527	GGPS - 16 JAMRAO SANGHAR (Semis Code -407050323)	288,000	288,000	387,000
SN2528	GBPS - QAISM HINGORO SANGHAR (Semis Code -407020047)	337,000	337,000	439,000
SN2529	GBPS - INAAYAT KHAN MARI SANGHAR (Semis Code -407020283)	267,000	267,000	364,000

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		Rs	Rs	Rs
SN2530	GBPS - ALLAH DINO KHASKALI SANGHAR (Semis Code -407020400)	282,000	282,000	380,000
SN2531	GBPS - RAMZAN DARS SANGHAR (Semis Code -407020481)	301,000	301,000	401,000
SN2532	GBPS - SARFARAZ RAJAR SANGHAR (Semis Code -407020081)	237,000	237,000	332,000
SN2533	GBPS - WAROO WASAN SANGHAR (Semis Code -407020329)	253,000	253,000	349,000
SN2534	GBPS - TAR JUMOON SANGHAR (Semis Code -407020113)	273,000	273,000	371,000
SN2535	GGPS - HATHUNGO SANGHAR (Semis Code -407020364)	424,000	424,000	533,000
SN2536	GBPS - WARYAM SUMOON SANGHAR (Semis Code -407020230)	263,000	263,000	360,000
SN2537	GBPS - JAMSHER KHAN BOZDAR SANGHAR (Semis Code -407020523)	294,000	294,000	393,000
SN2538	GBPS - SANDAD DARS SANGHAR (Semis Code -407020562)	279,000	279,000	377,000
SN2539	GBPS - TIAYAB BAZDAR SANGHAR (Semis Code -407020404)	298,000	298,000	398,000
SN2540	GBPS - TAR KITLORE SANGHAR (Semis Code -407020439)	307,000	307,000	407,000
SN2541	GBPS - MUHAMMAD IDREES GAJOO SANGHAR (Semis Code -407020674)	252,000	252,000	348,000
SN2542	GBPS - MITHO HINGORGO SANGHAR (Semis Code -407020633)	250,000	250,000	346,000
SN2543	GBPS - DULO KHAN HINGORJO SANGHAR (Semis Code -407020255)	332,000	332,000	434,000
SN2544	GBPS - ALAM RAJAR SANGHAR (Semis Code -407020458)	309,000	309,000	409,000

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		Rs	Rs	Rs
SN2545	GBPS - MUHAMMAD KHAN RAJAR SANGHAR (Semis Code -407020254)	282,000	282,000	380,000
SN2546	GBPS - HAJI KHAIR MUHAMMAD MAREE SANGHAR (Semis Code -407020401)	316,000	316,000	417,000
SN2547	GBPS - AHMED DARS SANGHAR (Semis Code -407020359)	323,000	323,000	424,000
SN2548	GBPS - BHERHIO MUHAMMAD HANIF ARSEER SANGHAR (Semis Code -407020045)	222,000	222,000	316,000
SN2549	GBPS - H MEHMOOD THEBO SANGHAR (Semis Code -407020010)	326,000	326,000	428,000
SN2550	GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407020197)	383,000	383,000	489,000
SN2551	GBPS - TAR WAI SAMOON SANGHAR (Semis Code -407020438)	273,000	273,000	371,000
SN2552	GBPS - HAJI ISMAIL SANGHAR (Semis Code -407020611)	436,000	436,000	546,000
SN2553	GBPS - HAJI JAN MUHAMMAD HINGORJO SANGHAR (Semis Code -407020414)	292,000	292,000	391,000
SN2554	GBPS - DHILYAR PATTAN SANGHAR (Semis Code -407020389)	345,000	345,000	448,000
SN2555	GBPS - LAL MUHAMMAD SHAR SANGHAR (Semis Code -407020279)	288,000	288,000	387,000
SN2556	GBPS - LAL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020174)	409,000	409,000	517,000
SN2557	GBPS - ISSA KHAN DARS SANGHAR (Semis Code -407020224)	279,000	279,000	377,000
SN2558	GBPS - HAJI MEHAK SANGHAR (Semis Code -407020616)	398,000	398,000	505,000
SN2559	GBPS - MUBEEN DARS SANGHAR (Semis Code -407020424)	313,000	313,000	414,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2560	GBPS - HUSSAIN DARS SANGHAR (Semis Code -407020373)	277,000	277,000	375,000
SN2561	GBPS - ALLAH BUX SAMEJO SANGHAR (Semis Code -407020658)	337,000	337,000	439,000
SN2562	GBPS - JAMAL ABAD SANGHAR (Semis Code -407020431)	309,000	309,000	409,000
SN2563	GBPS - HAJI MUHAMMAD USMAN MARI SANGHAR (Semis Code -407020151)	403,000	403,000	510,000
SN2564	GBPS - RAILO SANGHAR (Semis Code -407020434)	269,000	269,000	367,000
SN2565	GBPS - MUHAMMAD PARYAL RAJAR SANGHAR (Semis Code -407020163)	232,000	232,000	327,000
SN2566	GBPS - MOLVI ABDUL REHMAN DARS SANGHAR (Semis Code -407020426)	337,000	337,000	439,000
SN2567	GBPS - KHANI RAJAR SANGHAR (Semis Code -407020388)	428,000	428,000	537,000
SN2568	GBPS - DEWAN COLONY KHIPRO SANGHAR (Semis Code -407020662)	385,000	385,000	491,000
SN2569	GBPS - MUHAMMAD ASLAM JAT SANGHAR (Semis Code -407020644)	222,000	222,000	316,000
SN2570	GBPS - KHIPRO TOWN URDU SANGHAR (Semis Code -407020417)	216,000	216,000	310,000
SN2571	GBPS - TAR. KUSRAO SANGHAR (Semis Code -407020506)	222,000	222,000	316,000
SN2572	GBPS - NASEER KHAN MARI@LAL MUHAMMAD RAJAR SANGHAR (Semis Code -407020343)	252,000	252,000	348,000
SN2573	GBPS - MOOSA MARI SANGHAR (Semis Code -407020338)	239,000	239,000	334,000
SN2574	GBPS - MUHAMMAD USMAN KUMBHAR SANGHAR (Semis Code -407020288)	257,000	257,000	354,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2575	GBPS - GUL HINGORJO SANGHAR (Semis Code -407020260)	256,000	256,000	353,000
SN2576	GBPS - SULTAN GAJO SANGHAR (Semis Code -407020218)	264,000	264,000	361,000
SN2577	GBPS - GUL HUSSAIN MANGRIO SANGHAR (Semis Code -407020040)	277,000	277,000	375,000
SN2578	GBPS - JAM KHAN DARS SANGHAR (Semis Code -907624359)	264,000	264,000	361,000
SN2579	GBPS - MEHMOOD SAMOON SANGHAR (Semis Code -907824131)	222,000	222,000	316,000
SN2580	GBPS - MANTHAR RAJAR SANGHAR (Semis Code -407020645)	235,000	235,000	330,000
SN2581	GBPS - MUHAMMAD BUX RAJER SANGHAR (Semis Code -407020456)	298,000	298,000	398,000
SN2582	GBPS - ALI KHAN SHA SANGHAR (Semis Code -407020621)	267,000	267,000	364,000
SN2583	GBPS - SURAB SAMOON KALRO SANGHAR (Semis Code -407020478)	249,000	249,000	345,000
SN2584	GBPS - KHOKHAR MOHALLA SANGHAR (Semis Code -407020018)	325,000	325,000	427,000
SN2585	GBPS - BUDHO KHAN BOZDAR SANGHAR (Semis Code -407020242)	331,000	331,000	433,000
SN2586	GBPS - ALLAH JOURIO KHASKALI SANGHAR (Semis Code -407020043)	241,000	241,000	337,000
SN2587	GBPS - HAJI HASSAN HINGORO SANGHAR (Semis Code -407020462)	241,000	241,000	337,000
SN2588	GBPS - HAJI PANJAL HINGRO SANGHAR (Semis Code -407020454)	225,000	225,000	319,000
SN2589	GGPS - KHIPRO-I SANGHAR (Semis Code -407020098)	400,000	400,000	507,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2590	GBPS - LOUNG KHAN JUNEJO SANGHAR (Semis Code -407020067)	267,000	267,000	364,000
SN2591	GGPS - YAMIN HINGORJO SANGHAR (Semis Code -407020102)	258,000	258,000	355,000
SN2592	GBPS - ALLAHDINO HIONGORO SANGHAR (Semis Code -407020057)	228,000	228,000	323,000
SN2593	GBPS - MAU SANGHAR (Semis Code -407020304)	318,000	318,000	419,000
SN2594	GBPS - MISSRE BAMBHRO SANGHAR (Semis Code -407020229)	271,000	271,000	369,000
SN2595	GBPS - MAROOF RAJER SANGHAR (Semis Code -407020457)	348,000	348,000	451,000
SN2596	GBPS - SALEEM RAJAR SANGHAR (Semis Code -407020217)	348,000	348,000	451,000
SN2597	GBPS - GUL MUHAMAD LAGHARI SANGHAR (Semis Code -407020656)	352,000	352,000	455,000
SN2598	GBPS - SHER MUHAMMAD MARI SANGHAR (Semis Code -407020154)	247,000	247,000	343,000
SN2599	GBPS - ALLAH JURIO MANGRIO SANGHAR (Semis Code -407020311)	252,000	252,000	348,000
SN2600	GBPS - MUHAMMAD ALIM MANGRIO SANGHAR (Semis Code -407020284)	267,000	267,000	364,000
SN2601	GBPS - SAYED SAMAN SHAH SANGHAR (Semis Code -407020607)	271,000	271,000	369,000
SN2602	GBPS - HAJI GULBEG KAPARI SANGHAR (Semis Code -407020693)	358,000	358,000	462,000
SN2603	GBPS - SHAFI MUHAMMAD UNAR SANGHAR (Semis Code -407020642)	272,000	272,000	370,000
SN2604	GBPS - ABDUL HAI ARHOTO SANGHAR (Semis Code -407020695)	250,000	250,000	346,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2605	GBPS - SHER KHAN MARI SANGHAR (Semis Code -407020347)	263,000	263,000	360,000
SN2606	GBPS - ARAB MEHAR SANGHAR (Semis Code -407020594)	298,000	298,000	398,000
SN2607	GBPS - MUHAMMAD ALIM HANGORJO SANGHAR (Semis Code -407020379)	301,000	301,000	401,000
SN2608	GBPS - SCHOOL KHARKI SANGHAR (Semis Code -407020528)	303,000	303,000	403,000
SN2609	GBPS - QAZI DHANI DINO PANHWAR SANGHAR (Semis Code -407020599)	307,000	307,000	407,000
SN2610	GBPS - FAQER MUHAMMAD RAHIM SANGHAR (Semis Code -407020220)	278,000	278,000	376,000
SN2611	GBPS - UMED ALI RAJAR SANGHAR (Semis Code -407020460)	383,000	383,000	489,000
SN2612	GBPS - MIR KHAN MANGRIO SANGHAR (Semis Code -407020435)	340,000	340,000	443,000
SN2613	GBPS - PEERANO BOOZDAR SANGHAR (Semis Code -407020538)	322,000	322,000	423,000
SN2614	GBPS - SAJAN DRS SANGHAR (Semis Code -407020212)	323,000	323,000	424,000
SN2615	GBPS - FAQEER FAIZ MUHAMMAD CHANIHO SANGHAR (Semis Code -407020204)	328,000	328,000	430,000
SN2616	GBPS - GUL MUHAMMAD CHANIHO SANGHAR (Semis Code -407020211)	279,000	279,000	377,000
SN2617	GBPS - PIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407020342)	247,000	247,000	343,000
SN2618	GBPS - ISMAIL DARS SANGHAR (Semis Code -407020074)	232,000	232,000	327,000
SN2619	GBPS - HAJI FAIZ MUHAMMAD MARI SANGHAR (Semis Code -407020287)	277,000	277,000	375,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2620	GBPS - SHAFI MUHAMMAD HALEPOTO SANGHAR (Semis Code -407020397)	263,000	263,000	360,000
SN2621	GBPS - HAJI MUBIN DARS SANGHAR (Semis Code -407020086)	309,000	309,000	409,000
SN2622	GBPS - SIBGHATULLAH SHAH SANGHAR (Semis Code -407020468)	279,000	279,000	377,000
SN2623	GBPS - RABLAHOO SANGHAR (Semis Code -407020298)	298,000	298,000	398,000
SN2624	GBPS - TAR LADHUR SANGHAR (Semis Code -407020291)	263,000	263,000	360,000
SN2625	GBPS - VAI MANGRIA SANGHAR (Semis Code -407020272)	256,000	256,000	353,000
SN2626	GBPS - SHER MUHAMMAD SANGHAR (Semis Code -407020285)	298,000	298,000	398,000
SN2627	GBPS - NOOR ALI RAJAR SANGHAR (Semis Code -407020559)	249,000	249,000	345,000
SN2628	GBPS - MUHAMMAD SIYAL HINGORJO MUBARAL HINGORO SANGHAR (Semis Code -407020482)	255,000	255,000	352,000
SN2629	GBPS - ABDUL HAKEEM SANGHAR (Semis Code -407030009)	298,000	298,000	398,000
SN2630	GBPS - SIROTAN JO DARO SANGHAR (Semis Code -407020203)	295,000	295,000	394,000
SN2631	GBPS - ABDUL KARIM SAMEJO SANGHAR (Semis Code -407020184)	322,000	322,000	423,000
SN2632	GGPS - LUNG HINGORJO SANGHAR (Semis Code -407020262)	252,000	252,000	348,000
SN2633	GBPS - JEENHAR SANGHAR (Semis Code -407020295)	298,000	298,000	398,000
SN2634	GBPS - HABIBULLAH HINGHORJO SANGHAR (Semis Code -407020191)	445,000	445,000	555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2635	GBPS - AHMED KHAN HINGORJO SANGHAR (Semis Code -407020430)	237,000	237,000	332,000
SN2636	GBPS - DR. MAQSOOD AHMMAD KAIMKHANI SANGHAR (Semis Code -407020505)	369,000	369,000	474,000
SN2637	GBPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020398)	346,000	346,000	449,000
SN2638	GBPS - ABDUL WAHID LASHARI SANGHAR (Semis Code -407020403)	316,000	316,000	417,000
SN2639	GBPS - MEHRAB CHANIO SANGHAR (Semis Code -407020581)	258,000	258,000	355,000
SN2640	GBPS - QUDAR BUX BALOCH SANGHAR (Semis Code -407020498)	262,000	262,000	359,000
SN2641	GBPS - HOAT HINGORO SANGHAR (Semis Code -407020407)	237,000	237,000	332,000
SN2642	GBPS - SAJAN MALAH SANGHAR (Semis Code -407020497)	418,000	418,000	526,000
SN2643	GBPS - ABDUL SATTAR RAJAR SANGHAR (Semis Code -407020415)	240,000	240,000	335,000
SN2644	GBPS - HAJI MUHAMMAD BUX SANGHAR (Semis Code -407020624)	337,000	337,000	439,000
SN2645	GBPS - GHULAM MUHAMMAD LASHRA SANGHAR (Semis Code -407020539)	298,000	298,000	398,000
SN2646	GBPS - MUAHMMAD HAYAT BOZDAR SANGHAR (Semis Code -407020161)	385,000	385,000	491,000
SN2647	GBPS - ISHAQUE FAQIR RAJAR SANGHAR (Semis Code -407020293)	286,000	286,000	385,000
SN2648	GBPS - KHUSHI MUHAMMAD SANGHAR (Semis Code -407020200)	262,000	262,000	359,000
SN2649	GBPS - KHALIFA MUHAMMAD AQIL HINGHORJO SANGHAR (Semis Code -407020305)	262,000	262,000	359,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2650	GBPS - MANJHI NOHRI SANGHAR (Semis Code -407020345)	277,000	277,000	375,000
SN2651	GBPS - MUHAMMAD ROONJHO @GUL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020356)	243,000	243,000	339,000
SN2652	GBPS - SALIM HINGHORO SANGHAR (Semis Code -407020308)	258,000	258,000	355,000
SN2653	GBPS - MUHAMMAD BACHAL RAJAR SANGHAR (Semis Code -407020381)	355,000	355,000	459,000
SN2654	GBPS - HAJI MUHAMMAD IBRAHIM HINORJO SANGHAR (Semis Code -407020433)	317,000	317,000	418,000
SN2655	GBPS - HALEEM KHAN RAJAR SANGHAR (Semis Code -907000041)	269,000	269,000	367,000
SN2656	GBPS - H MAROOF PANHWAR SANGHAR (Semis Code -407020033)	324,000	324,000	425,000
SN2657	GBPS - JEAND DARS SANGHAR (Semis Code -407020341)	264,000	264,000	361,000
SN2658	GBPS - HAJI SHOBARO CHANIO SANGHAR (Semis Code -407020409)	348,000	348,000	451,000
SN2659	GBPS - TADAHREE SANGHAR (Semis Code -407020205)	330,000	330,000	432,000
SN2660	GBPS - QAZI WALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020181)	247,000	247,000	343,000
SN2661	GBPS - ALLAH BUX MARI SANGHAR (Semis Code -407020513)	226,000	226,000	320,000
SN2662	GBPS - MUHARAM GAJU SANGHAR (Semis Code -407020362)	267,000	267,000	364,000
SN2663	GBPS - HAJI HASHIM MARI SANGHAR (Semis Code -407020334)	252,000	252,000	348,000
SN2664	GBPS - MUHAMMAD SOOMAR KHARIT SANGHAR (Semis Code -407020625)	286,000	286,000	385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2665	GBPS - PIRANO DARS SANGHAR (Semis Code -407020429)	247,000	247,000	343,000
SN2666	GBPS - USMAN MANGRIO SANGHAR (Semis Code -407020631)	316,000	316,000	417,000
SN2667	GBPS - MUHAMMAD ISMAI RAJAR SANGHAR (Semis Code -407020657)	316,000	316,000	417,000
SN2668	GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407020167)	279,000	279,000	377,000
SN2669	GBPS - HAJI JAMAL DIN SANGHAR (Semis Code -407050228)	279,000	279,000	377,000
SN2670	GBPS - MALOOK MAHER SANGHAR (Semis Code -407020313)	282,000	282,000	380,000
SN2671	GBPS - ALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020629)	279,000	279,000	377,000
SN2672	GBPS - MUHABAT MARI SANGHAR (Semis Code -407020340)	243,000	243,000	339,000
SN2673	GBPS - ABDUL HAYEE MALAH@ALLAH BACHAIO MANGRIO SANGHAR (Semis Code -407020524)	247,000	247,000	343,000
SN2674	GBPS - JAN MUHAMMAD THEBO SANGHAR (Semis Code -407020385)	299,000	299,000	399,000
SN2675	GBPS - JUMMO CHANIO SANGHAR (Semis Code -407020584)	300,000	300,000	400,000
SN2676	GBPS - SANAULLAH HINGORJO SANGHAR (Semis Code -407020384)	464,000	464,000	576,000
SN2677	GBPS - BAHADUR MAHAR SANGHAR (Semis Code -907000057)	303,000	303,000	403,000
SN2678	GBPS - MEVO KHASKHELI SANGHAR (Semis Code -407020655)	348,000	348,000	451,000
SN2679	GBPS - HAJI USMAN CHANIHO SANGHAR (Semis Code -407020310)	318,000	318,000	419,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2680	GBPS - HAJI HAMEED SANGHAR (Semis Code -407020250)	322,000	322,000	423,000
SN2681	GBPS - SIKANDAR KHAN SANGHAR (Semis Code -407020620)	280,000	280,000	378,000
SN2682	GBPS - HAJI HASSAN KHAN SANGHAR (Semis Code -407020173)	262,000	262,000	359,000
SN2683	GBPS - FAQEER DIN MUHAMMAD KUNBAR SANGHAR (Semis Code -407020190)	257,000	257,000	354,000
SN2684	GBPS - SARDAR MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407020694)	266,000	266,000	363,000
SN2685	GBPS - MOORHO KALHOI SANGHAR (Semis Code -407020586)	286,000	286,000	385,000
SN2686	GBPS - KHAMISO SAMOON SANGHAR (Semis Code -407020651)	273,000	273,000	371,000
SN2687	GGPS - MEHAQ MARI SANGHAR (Semis Code -407020139)	293,000	293,000	392,000
SN2688	GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020500)	252,000	252,000	348,000
SN2689	GBPS - KHORI SANGHAR (Semis Code -407020318)	247,000	247,000	343,000
SN2690	GBPS - HAJI YAR MUHAMMAD MARI SANGHAR (Semis Code -407020604)	258,000	258,000	355,000
SN2691	GBPS - ANWER ALI DARAS SANGHAR (Semis Code -407020572)	286,000	286,000	385,000
SN2692	GBPS - RANO FAQIR CHANHIYO SANGHAR (Semis Code -407020647)	237,000	237,000	332,000
SN2693	GGPS - SUHRAB ALI HINGORO SANGHAR (Semis Code -407020137)	258,000	258,000	355,000
SN2694	GGPS - MUHAMMAD BACHAL GAJOO SANGHAR (Semis Code -407020119)	240,000	240,000	335,000

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		Rs	Rs	Rs
SN2695	GBPS - SINDHI HATHOUNGO SANGHAR (Semis Code -407020391)	684,000	684,000	811,000
SN2696	GBPS - SABGHHAT NOOR SANGHAR (Semis Code -407020245)	331,000	331,000	433,000
SN2697	GBPS - YAMIN HINGORJO SANGHAR (Semis Code -407020360)	443,000	443,000	553,000
SN2698	GBPS - MUHAMMAD URS HINGORO SANGHAR (Semis Code -407020574)	328,000	328,000	430,000
SN2699	GBPS - HAJI GUL MUHAMMAD HINGORO SANGHAR (Semis Code -407020573)	255,000	255,000	352,000
SN2700	GBPS - ADAM KHAN JUNEJO SANGHAR (Semis Code -407020257)	288,000	288,000	387,000
SN2701	GBPS - MUHAMMAD UMER HINGORJO SANGHAR (Semis Code -407020589)	288,000	288,000	387,000
SN2702	GBPS - HAJI MUHAMMAD TIAB SANGHAR (Semis Code -407020317)	328,000	328,000	430,000
SN2703	GBPS - HAJI AHMAD DRS SANGHAR (Semis Code -407020209)	331,000	331,000	433,000
SN2704	GBPS - SOHRAB KHAN MARI SANGHAR (Semis Code -407020155)	611,000	611,000	733,000
SN2705	GBPS - ADAM DRS SANGHAR (Semis Code -407020221)	352,000	352,000	455,000
SN2706	GBPS - KHAMISO SAMOON@HASHIM SAMOON SANGHAR (Semis Code -407020483)	258,000	258,000	355,000
SN2707	GBPS - DODHAR II ALLAH BUX SAMOON SANGHAR (Semis Code -407020517)	255,000	255,000	352,000
SN2708	GBPS - ABDUL HAKEEM HINGORO SANGHAR (Semis Code -407030352)	292,000	292,000	391,000
SN2709	GBPS - SAMOJO BHANBHRO SANGHAR (Semis Code -407020488)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2710	GBPS - PHULLAO SANGHAR (Semis Code -907000054)	277,000	277,000	375,000
SN2711	GBPS - ILYAS SHAR SANGHAR (Semis Code -407020699)	292,000	292,000	391,000
SN2712	GBPS - MOLVI ALLAH DINO GAJOO SANGHAR (Semis Code -407020376)	292,000	292,000	391,000
SN2713	GBPS - TARIQ MARI SANGHAR (Semis Code -407020300)	252,000	252,000	348,000
SN2714	GBPS - IMAM BUX SAMOON SANGHAR (Semis Code -407020680)	256,000	256,000	353,000
SN2715	GBPS - MANKAHOO SANGHAR (Semis Code -407020297)	235,000	235,000	330,000
SN2716	GBPS - SOBHO KHAN BOZDAR SANGHAR (Semis Code -407020111)	287,000	287,000	386,000
SN2717	GBPS - MUHAMMAD HASHIM GAJOO SANGHAR (Semis Code -407020703)	361,000	361,000	465,000
SN2718	GBPS - EID GAH KHIPRO SANGHAR (Semis Code -407020246)	391,000	391,000	497,000
SN2719	GBPS - MANKOOR SANGHAR (Semis Code -407020237)	300,000	300,000	400,000
SN2720	GBPS - HAFIZ SAMOON SANGHAR (Semis Code -407020682)	250,000	250,000	346,000
SN2721	GBPS - WASAND MARI SANGHAR (Semis Code -407020339)	277,000	277,000	375,000
SN2722	GBPS - KHAIR MUHAMMAD MARI SANGHAR (Semis Code -407040663)	252,000	252,000	348,000
SN2723	GBPS - MUHAMMAD IBRAHIM SANGHAR (Semis Code -407020234)	279,000	279,000	377,000
SN2724	GBPS - CHUTTO HINGORJA SANGHAR (Semis Code -407020465)	286,000	286,000	385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2725	GBPS - ABDUL SAMAD HINGORJO SANGHAR (Semis Code -407020035)	247,000	247,000	343,000
SN2726	GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020157)	272,000	272,000	370,000
SN2727	GBPS - HAJI KHAIR MUHAMMAD HINGOORJO SANGHAR (Semis Code -407020543)	273,000	273,000	371,000
SN2728	GBPS - HAKIM GAJO SANGHAR (Semis Code -407020555)	252,000	252,000	348,000
SN2729	GBPS - SHAMS-U-DIN RAJAR SANGHAR (Semis Code -407020532)	347,000	347,000	450,000
SN2730	GBPS - SETH KARAM CHAND SANGHAR (Semis Code -407020351)	362,000	362,000	466,000
SN2731	GBPS - RANAHOO SANGHAR (Semis Code -407020640)	371,000	371,000	476,000
SN2732	GBPS - SIDDIQUE BALOCH @ (SABGHATUL BARKAT) SANGHAR (Semis Code -407020273)	383,000	383,000	489,000
SN2733	GBPS - CHANISAR MAHAR SANGHAR (Semis Code -407020357)	267,000	267,000	364,000
SN2734	GBPS - MUHIB BAHIO SANGHAR (Semis Code -407020575)	252,000	252,000	348,000
SN2735	GBPS - MUHAMMAD ISMAIL @ CHANIO SANGHAR (Semis Code -407020547)	298,000	298,000	398,000
SN2736	GBPS - HAJI ABDULLAH KHAN LAGHARI SANGHAR (Semis Code -407020024)	406,000	406,000	513,000
SN2737	GBPS - HAJI GHULAM MUHAMMAD SANGHAR (Semis Code -407020323)	279,000	279,000	377,000
SN2738	GBPS - SOOMAR CHANI SANGHAR (Semis Code -407020061)	292,000	292,000	391,000
SN2739	GBPS - SAGGAR DARS SANGHAR (Semis Code -407020222)	237,000	237,000	332,000

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		Rs	Rs	Rs
SN2740	GBPS - ALLAH BACHAYO PALI SANGHAR (Semis Code -407020354)	298,000	298,000	398,000
SN2741	GBPS - KHAIR MUHAMMAD GUJO SANGHAR (Semis Code -407050626)	282,000	282,000	380,000
SN2742	GBPS - ALLAH OBHHIO KHASKHELI SANGHAR (Semis Code -407020712)	273,000	273,000	371,000
SN2743	GBPS - RATO KHAN SANGHAR (Semis Code -407020330)	247,000	247,000	343,000
SN2744	GBPS - ABDULLAH SAMOON SANGHAR (Semis Code -407020697)	337,000	337,000	439,000
SN2745	GBPS - JAFFAR KHAN SANGHAR (Semis Code -407020207)	370,000	370,000	475,000
SN2746	GBPS - HAJI QADIR BUX SANGHAR (Semis Code -407020150)	415,000	415,000	523,000
SN2747	GBPS - HEROMAL MENGHWAR SANGHAR (Semis Code -407020377)	333,000	333,000	435,000
SN2748	GBPS - SALEH ABAD SANGHAR (Semis Code -407020636)	595,000	595,000	716,000
SN2749	GBPS - SADO BHAYYO SANGHAR (Semis Code -407020590)	247,000	247,000	343,000
SN2750	GBPS - SAMANDAR MANGRIO SANGHAR (Semis Code -407020423)	277,000	277,000	375,000
SN2751	GBPS - MEHRAN DARS SANGHAR (Semis Code -407020427)	331,000	331,000	433,000
SN2752	GBPS - NABI-BUX DARS SANGHAR (Semis Code -407020507)	388,000	388,000	494,000
SN2753	GBPS - HAJI ALLAH BACHAYO SANGHAR (Semis Code -407020499)	271,000	271,000	369,000
SN2754	GBPS - MUHAMMAD AMIN LEGHARI SANGHAR (Semis Code -407020162)	288,000	288,000	387,000

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		Rs	Rs	Rs
SN2755	GBPS - SALEH ABAD SANGHAR (Semis Code -407020489)	247,000	247,000	343,000
SN2756	GBPS - JAMAL SHAH SANGHAR (Semis Code -407020028)	298,000	298,000	398,000
SN2757	GBPS - JAKHERO KHAN HINGORJO SANGHAR (Semis Code -407020420)	339,000	339,000	442,000
SN2758	GBPS - MOORHADI SANGHAR (Semis Code -407020473)	300,000	300,000	400,000
SN2759	GBPS - SACHEDINO GAJU SANGHAR (Semis Code -407020702)	301,000	301,000	401,000
SN2760	GBPS - RAHIM ALI RAJAR SANGHAR (Semis Code -407020235)	256,000	256,000	353,000
SN2761	GGPS - MUHAMMAD ISMAIL LAGHARI SANGHAR (Semis Code -407020121)	272,000	272,000	370,000
SN2762	GBPS - DHILYAR VILLAGE SANGHAR (Semis Code -407020374)	358,000	358,000	462,000
SN2763	GBPS - HATHUNGO SANGHAR (Semis Code -407020390)	416,000	416,000	524,000
SN2764	GBPS - MITHA KHAN PAHORE SANGHAR (Semis Code -407020319)	258,000	258,000	355,000
SN2765	GBPS - KHARORE ALI MUHAMMAD SANGHAR (Semis Code -407020450)	253,000	253,000	349,000
SN2766	GBPS - NALI CHANGO HINGORO SANGHAR (Semis Code -407020169)	282,000	282,000	380,000
SN2767	GBPS - HAJI HASAN ALI SANGHAR (Semis Code -407020251)	292,000	292,000	391,000
SN2768	GBPS - DODO KHAN KAPIR SANGHAR (Semis Code -407020051)	237,000	237,000	332,000
SN2769	GBPS - IDAL NOHARI SANGHAR (Semis Code -407020519)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2770	GBPS - PHOTO RAJAR SANGHAR (Semis Code -407020316)	247,000	247,000	343,000
SN2771	GBPS - LAKHANO RAJAR SANGHAR (Semis Code -407020252)	313,000	313,000	414,000
SN2772	GBPS - OTAQ UBEDULLAH SANGHAR (Semis Code -407020508)	331,000	331,000	433,000
SN2773	GBPS - ABDUL KHALIQUE DARS SANGHAR (Semis Code -407020668)	237,000	237,000	332,000
SN2774	GBPS - GHAZI KHAN HINGORJO SANGHAR (Semis Code -407020563)	333,000	333,000	435,000
SN2775	GBPS - ISMAIL GAJU SANGHAR (Semis Code -407020421)	316,000	316,000	417,000
SN2776	GBPS - USMAN HIGORJO SANGHAR (Semis Code -407020015)	277,000	277,000	375,000
SN2777	GBPS - HAJI JAMAL-UL-DEEN HINGORJO SANGHAR (Semis Code -407020535)	317,000	317,000	418,000
SN2778	GBPS - HAJI MUHAMMAD PAHORE SANGHAR (Semis Code -407020026)	264,000	264,000	361,000
SN2779	GBPS - LOUNG RAJAR SANGHAR (Semis Code -407020275)	358,000	358,000	462,000
SN2780	GBPS - MUHAMMAD RAMZAN GAJOO SANGHAR (Semis Code -407020531)	288,000	288,000	387,000
SN2781	GGPS - ISMAIL GAJOO SANGHAR (Semis Code -407020126)	241,000	241,000	337,000
SN2782	GBPS - GHULAM SIDDIQUE DARS SANGHAR (Semis Code -407020171)	318,000	318,000	419,000
SN2783	GBPS - ALLAH BUX MUGHIL SANGHAR (Semis Code -407020247)	437,000	437,000	547,000
SN2784	GBPS - TAJ MUHAMMAD SIYAL SANGHAR (Semis Code -407020326)	279,000	279,000	377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2785	GBPS - H NABI BUX RAJAR SANGHAR (Semis Code -407020591)	272,000	272,000	370,000
SN2786	GBPS - CHOUDARY ADALAT SANGHAR (Semis Code -407020396)	250,000	250,000	346,000
SN2787	GBPS - MUHAMMAD AMIN DASS SANGHAR (Semis Code -407020544)	280,000	280,000	378,000
SN2788	GBPS - GUL MUHAMMAD DARS SANGHAR (Semis Code -407020567)	249,000	249,000	345,000
SN2789	GBPS - SIKELADHO RAJAR SANGHAR (Semis Code -407020256)	286,000	286,000	385,000
SN2790	GBPS - KHANBHARO SANGHAR (Semis Code -407020469)	294,000	294,000	393,000
SN2791	GBPS - MUHAMMAD AMIN DARIS SANGHAR (Semis Code -407020005)	233,000	233,000	328,000
SN2792	GBPS - DEH NIAN SANGHAR (Semis Code -407020455)	328,000	328,000	430,000
SN2793	GBPS - KHNBIR KHAN MARI SANGHAR (Semis Code -407020595)	247,000	247,000	343,000
SN2794	GBPS - NABI BUX SANGHAR (Semis Code -407020675)	256,000	256,000	353,000
SN2795	GBPS - FATEH MUHAMMADHALEPOTO SANGHAR (Semis Code -407020208)	292,000	292,000	391,000
SN2796	GBPS - GHARI SAKHARDIN DARS SANGHAR (Semis Code -407020548)	300,000	300,000	400,000
SN2797	GBPS - ATTA MUHAMMAD HINGORJO SANGHAR (Semis Code -407020179)	650,000	650,000	775,000
SN2798	GBPS - MUHAMMAD ESSA HINGORO SANGHAR (Semis Code -407020406)	272,000	272,000	370,000
SN2799	GBPS - DADO HALEPOTO SANGHAR (Semis Code -407020355)	313,000	313,000	414,000

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		Rs	Rs	Rs
SN2800	GBPS - ISHAQUE MANGARIO SANGHAR (Semis Code -407020392)	241,000	241,000	337,000
SN2801	GBPS - MUHAMMAD HYAT CHARIHOON SANGHAR (Semis Code -407020569)	436,000	436,000	546,000
SN2802	GBPS - QAZI MUHAMMAD ALI DARS SANGHAR (Semis Code -407020512)	277,000	277,000	375,000
SN2803	GBPS - JAN MUHAMMAD LUND SANGHAR (Semis Code -407020243)	333,000	333,000	435,000
SN2804	GBPS - DOST MUHAMMAD MANGRIO SANGHAR (Semis Code -407020413)	287,000	287,000	386,000
SN2805	GBPS - LOON KHAN SANGHAR (Semis Code -407020312)	538,000	538,000	655,000
SN2806	GBPS - HAJI JANI CHANIHON SANGHAR (Semis Code -407020733)	322,000	322,000	423,000
SN2807	GBPS - PUNHOON HINGORO SANGHAR (Semis Code -407020395)	294,000	294,000	393,000
SN2808	GBPS - SULEMAN GUJH SANGHAR (Semis Code -407020069)	237,000	237,000	332,000
SN2809	GBPS - MEHRAN MANGRIO SANGHAR (Semis Code -407020375)	313,000	313,000	414,000
SN2810	GBPS - ALLALH DINO SANGHAR (Semis Code -407020327)	257,000	257,000	354,000
SN2811	GBPS - FAQEER GHULAM HYDER SANGHAR (Semis Code -407020164)	237,000	237,000	332,000
SN2812	GBPS - ABDUL REHMAN JUNEJO SANGHAR (Semis Code -407020578)	286,000	286,000	385,000
SN2813	GBPS - MUHAMMAD YAKOOB DARS SANGHAR (Semis Code -407020422)	278,000	278,000	376,000
SN2814	GBPS - HAJI MUHAMMAD MUBEEN SANGHAR (Semis Code -407020123)	250,000	250,000	347,000

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		Rs	Rs	Rs
SN2815	GBPS - MUKNOO BHEEL SANGHAR (Semis Code -407020659)	298,000	298,000	398,000
SN2816	GBPS - MIR MUHAMMAD HINGORJO SANGHAR (Semis Code -407020240)	322,000	322,000	423,000
SN2817	GBPS - NIZAM SHAR SANGHAR (Semis Code -407020001)	256,000	256,000	353,000
SN2818	GBPS - QURBAN ALI SHAH SANGHAR (Semis Code -407020405)	271,000	271,000	369,000
SN2819	GBPS - GUL SHAH SANGHAR (Semis Code -407020276)	368,000	368,000	473,000
SN2820	GBPS - LUQMAN RAJAR SANGHAR (Semis Code -407020277)	264,000	264,000	361,000
SN2821	GBPS - GANJI SINGH THAKUR SANGHAR (Semis Code -407020408)	383,000	383,000	489,000
SN2822	GBPS - PABAN SANGHAR (Semis Code -407020037)	376,000	376,000	481,000
SN2823	GBPS - HAJI FATEH ALI SANGHAR (Semis Code -407020324)	283,000	283,000	382,000
SN2824	GBPS - NAWAB SAMEJO SANGHAR (Semis Code -407020182)	272,000	272,000	370,000
SN2825	GBPS - MIR KHAN SHAH SANGHAR (Semis Code -407020464)	237,000	237,000	332,000
SN2826	GBPS - NAO ABAD HINGORO SANGHAR (Semis Code -407020321)	400,000	400,000	507,000
SN2827	GGPS - HAJI ISMAIL MARI SANGHAR (Semis Code -407020109)	267,000	267,000	364,000
SN2828	GGPS - ABDULLAH LAGHARI SANGHAR (Semis Code -407020130)	252,000	252,000	348,000
SN2829	GBPS - HAJI MOHAMMAD UMAR GAJOO SANGHAR (Semis Code -407020386)	316,000	316,000	417,000

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		Rs	Rs	Rs
SN2830	GGPS - WASEEM KK SANGHAR (Semis Code -407020143)	273,000	273,000	371,000
SN2831	GGPS - PAROO MAL SANGHAR (Semis Code -407020116)	247,000	247,000	343,000
SN2832	GGPS - DHILYAR SANGHAR (Semis Code -407020110)	262,000	262,000	359,000
SN2833	GGPS - UBEDULLAH DARS SANGHAR (Semis Code -407020105)	249,000	249,000	346,000
SN2834	GGPS - QAZI DHANI BUX SANGHAR (Semis Code -407020095)	292,000	292,000	391,000
SN2835	GGPS - ISMAIL HINGORO SANGHAR (Semis Code -407020133)	243,000	243,000	339,000
SN2836	GGPS - ALI MUHAMMAD CHANIHO SANGHAR (Semis Code -407020145)	237,000	237,000	332,000
SN2837	GBPS - HAKIM KHAN MARI SANGHAR (Semis Code -407020495)	277,000	277,000	375,000
SN2838	GGPS - HASHIM CHANIO SANGHAR (Semis Code -407020088)	337,000	337,000	439,000
SN2839	GGPS - KAMIL HINGORO SANGHAR (Semis Code -407020097)	272,000	272,000	370,000
SN2840	GGPS - SIKANDAR KHAN LAGHARI SANGHAR (Semis Code -407020149)	256,000	256,000	353,000
SN2841	GGPS - MALOOK PAHORE SANGHAR (Semis Code -407020125)	243,000	243,000	339,000
SN2842	GGPS - BHIT BHITAI SANGHAR (Semis Code -407020101)	288,000	288,000	387,000
SN2843	GGPS - HAJI MUHAMMAD QASIM SANGHAR (Semis Code -407020132)	316,000	316,000	417,000
SN2844	GGPS - JAEN MANGRIO SANGHAR (Semis Code -407020138)	252,000	252,000	348,000

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		Rs	Rs	Rs
SN2845	GGPS - PARIO RAJAR SANGHAR (Semis Code -407020100)	283,000	283,000	382,000
SN2846	GGPS - QASIM MANGRIO SANGHAR (Semis Code -407020148)	267,000	267,000	364,000
SN2847	GGPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020363)	258,000	258,000	355,000
SN2848	GGPS - SAJJAN HINGORO SANGHAR (Semis Code -407020140)	273,000	273,000	371,000
SN2849	GGPS - SULEMAN GAJOO SANGHAR (Semis Code -407020117)	258,000	258,000	355,000
SN2850	GBPS - PIRAL MAKORANI SANGHAR (Semis Code -407060153)	317,000	317,000	418,000
SN2851	GBPS - MUHAMMAD SHARIF JATT (URDU) SANGHAR (Semis Code -407060276)	593,000	593,000	714,000
SN2852	GBPS - ADHO KHAN KHAS KHELI SANGHAR (Semis Code -407060266)	237,000	237,000	332,000
SN2853	GBPS - SHAH BAIG MARI SANGHAR (Semis Code -407060022)	298,000	298,000	398,000
SN2854	GBPS - SACHE DINO WARYAH SANGHAR (Semis Code -407060158)	361,000	361,000	465,000
SN2855	GBPS - KHAN MUHAMMAD THAHIM SANGHAR (Semis Code -407060246)	288,000	288,000	387,000
SN2856	GBPS - SAHIB KHAN DAHRI SANGHAR (Semis Code -407060197)	225,000	225,000	319,000
SN2857	GBPS - NAWAZ ALI KHASKHALI SANGHAR (Semis Code -407060200)	243,000	243,000	339,000
SN2858	GBPS - JARAR DAHARI SANGHAR (Semis Code -407040258)	309,000	309,000	409,000
SN2859	GBPS - MULLAH HURMAT SANGHAR (Semis Code -407040396)	614,000	614,000	736,000

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		Rs	Rs	Rs
SN2860	GBPS - SHAH MUHAMMAD UMRANI SANGHAR (Semis Code -407040454)	263,000	263,000	360,000
SN2861	GGPS - MOULA BUX DAHIRI @ SULEMAN DAHIRI SANGHAR (Semis Code -407040167)	278,000	278,000	376,000
SN2862	GBPS - DR. ABDUL MAJEED CHHUTTO (BR) SANGHAR (Semis Code -407040211)	512,000	512,000	627,000
SN2863	GBPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040502)	362,000	362,000	466,000
SN2864	GBPS - SOOMAR KHAN KEERIO SANGHAR (Semis Code -407040271)	293,000	293,000	392,000
SN2865	GBPS - HAJI LUQMAN KEERIO SANGHAR (Semis Code -407040412)	264,000	264,000	361,000
SN2866	GBPS - BACHAL DAHRI SANGHAR (Semis Code -407040397)	232,000	232,000	327,000
SN2867	GGPS - SOOMAR WASSAN SANGHAR (Semis Code -407040096)	264,000	264,000	361,000
SN2868	GBPS - LAQWALLAH KHAN SANGHAR (Semis Code -407010103)	302,000	302,000	402,000
SN2869	GBPS - HAJI MUHAMMAD RAHIM SOLANGI SANGHAR (Semis Code -407010092)	267,000	267,000	364,000
SN2870	GBPS - PHOTO KHASKHEELI SANGHAR (Semis Code -407010131)	248,000	248,000	344,000
SN2871	GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407010153)	294,000	294,000	393,000
SN2872	GBPS - SOBHO KHAN WASSAN SANGHAR (Semis Code -407010164)	249,000	249,000	345,000
SN2873	GBPS - AKOO KALOI SANGHAR (Semis Code -407010186)	271,000	271,000	369,000
SN2874	GBPS - PIR SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050457)	352,000	352,000	455,000

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		Rs	Rs	Rs
SN2875	GBPS - LAL BUX BHURGRI SANGHAR (Semis Code -407050065)	249,000	249,000	345,000
SN2876	GBPS - PREETAM ABAD SANGHAR (Semis Code -407050435)	307,000	307,000	407,000
SN2877	GBPS - BOBI TOWN SANGHAR (Semis Code -407050155)	247,000	247,000	343,000
SN2878	GBPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050091)	279,000	279,000	377,000
SN2879	GBPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050123)	400,000	400,000	507,000
SN2880	GBPS - MUHAMMAD USMAN NIZAMANI SANGHAR (Semis Code -407050405)	294,000	294,000	393,000
SN2881	GBPS - DEH NO 25 C JAMRAO SANGHAR (Semis Code -407050095)	307,000	307,000	407,000
SN2882	GBPS - DEH NO 25 A JAMRAO SANGHAR (Semis Code -407050093)	280,000	280,000	378,000
SN2883	GBPS - FAQIR ABAD SANGHAR (Semis Code -407050113)	352,000	352,000	455,000
SN2884	GBPS - MIR KHAN MAHAR SANGHAR (Semis Code -407050215)	264,000	264,000	361,000
SN2885	GBPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050071)	317,000	317,000	418,000
SN2886	GBPS - GHULAM RASOOL ZARDARI SANGHAR (Semis Code -407050176)	363,000	363,000	467,000
SN2887	GBPS - KASHIF KHAN NIZAMANI SANGHAR (Semis Code -407050227)	286,000	286,000	385,000
SN2888	GBPS - MIR HASSAN SHAR SANGHAR (Semis Code -407050177)	318,000	318,000	419,000
SN2889	GBPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050101)	271,000	271,000	369,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2890	GBPS - MIR SHER MUHAMMAD TALPUR @ JINDO KHAN SANGHAR (Semis Code -407050027)	271,000	271,000	369,000
SN2891	GGPS - KAMAL LAGHARI SANGHAR (Semis Code -407050349)	318,000	318,000	419,000
SN2892	GBPS - NIZAM NOHRI SANGHAR (Semis Code -407020521)	347,000	347,000	450,000
SN2893	GBPS - MUHAMMAD ARIB ARISAR SANGHAR (Semis Code -407020168)	346,000	346,000	449,000
SN2894	GBPS - LUQMAN AROTO SANGHAR (Semis Code -407020553)	266,000	266,000	363,000
SN2895	GBPS - MUHAMMAD USMAN DARS SANGHAR (Semis Code -407020315)	302,000	302,000	402,000
SN2896	GBPS - SACHAL DARS SANGHAR (Semis Code -407020239)	288,000	288,000	387,000
SN2897	GBPS - DODU FAQIR SANGHAR (Semis Code -407020268)	292,000	292,000	391,000
SN2898	GBPS - MUHAMMAD ISMAIL MAHAR SANGHAR (Semis Code -907000056)	256,000	256,000	353,000
SN2899	GBPS - SAEED KHAN SANGHAR (Semis Code -407020614)	264,000	264,000	361,000
SN2900	GBPS - SAWAN HINGORJO SANGHAR (Semis Code -407020451)	242,000	242,000	338,000
SN2901	GBPS - KARIM KHAN HINGORJO SANGHAR (Semis Code -407020477)	267,000	267,000	364,000
SN2902	GBPS - SHARAFDIN PALI SANGHAR (Semis Code -407020064)	273,000	273,000	371,000
SN2903	GBPS - DODO SHAH SANGHAR (Semis Code -407020402)	333,000	333,000	435,000
SN2904	GGPS - KHAIR MUHAMMAD HINGORO SANGHAR (Semis Code -407020146)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SN2905	GBPS - ALLAH BUX JOUNEJ SANGHAR (Semis Code -407030641)	295,000	295,000	394,000
SN2906	GGPS - GOVT PC SCHOOL ATTACHED GECE(W) SANGHAR (Semis Code -407030724)	277,000	277,000	375,000
SN2907	GBPS - GOVT PC SCHOOL ATTACHED GECE(M) SANGHAR (Semis Code -407030723)	312,000	312,000	413,000
SN2908	GGPS - PREETAM ABAD SANGHAR (Semis Code -407050339)	279,000	279,000	377,000
SN2909	GBPS - MALIK MEHMOOD AKHTAR SANGHAR (Semis Code -407030074)	266,000	266,000	363,000
SN2910	GBPS - HAJI MUHAMMAD AMIN SAMEJO SANGHAR (Semis Code -407020685)	249,000	249,000	345,000
SN2911	GBPS - ALI KHAN JUNEJO SANGHAR (Semis Code -407030038)	358,000	358,000	462,000
TOTAL		**597,345,000**	**597,345,000**	**789,773,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**234,683,000**	**148,557,000**	**234,683,000**
A038	**TRAVEL & TRANSPORTATION**	**22,200,000**		**22,200,000**
A03808	Conveyance Charges	22,200,000		22,200,000
A039	**GENERAL**	**212,483,000**	**148,557,000**	**212,483,000**
A03901	Stationery	126,357,000	126,357,000	126,357,000
A0390A	Sports Activities	17,254,000		17,254,000
A0390B	Co-Curricular Activities	68,872,000		68,872,000
A03970	Others		22,200,000	
A09	**TOTAL PHYSICAL ASSETS**	**192,428,000**	**192,428,000**	**384,856,000**
A097	**PURCHASE FURNITURE & FIXTURE**	**192,428,000**	**192,428,000**	**384,856,000**
A09701	Furniture and fixtures	192,428,000	192,428,000	384,856,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**170,234,000**	**256,360,000**	**170,234,000**
A132	**FURNITURE AND FIXTURE**	**57,430,000**	**57,430,000**	**57,430,000**
A13201	Furniture and Fixture	57,430,000	57,430,000	57,430,000
A133	**BUILDINGS AND STRUCTURE**	**95,550,000**	**198,930,000**	**95,550,000**
A13370	Others	95,550,000	198,930,000	95,550,000
A138	**GENERAL**	**17,254,000**		**17,254,000**
A13802	Maintenance of playgrounds	17,254,000		17,254,000
NET TOTAL		**597,345,000**	**597,345,000**	**789,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1001	**GBPS - HAJI KHAN MUHAMMAD SANGHAR (Semis Code -407020248)**					
A03	**TOTAL OPERATING EXPENSES**			**260,000**	**146,000**	**260,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**248,000**	**146,000**	**248,000**
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**258,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**187,000**	**50,000**
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1001 GBPS - HAJI KHAN MUHAMMAD SANGHAR (Semis Code -407020248)					
GBPS - HAJI KHAN MUHAMMAD SANGHAR (Semis Code -407020248)			**520,000**	**520,000**	**636,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1002	**GGPS - CHAK NO. 1 PATHAN SANGHAR (Semis Code -407030224)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1002 GGPS - CHAK NO. 1 PATHAN SANGHAR (Semis Code -407030224)					
GGPS - CHAK NO. 1 PATHAN SANGHAR (Semis Code -407030224)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1003	**GGPS - ZEENAT UNISWAN SANGHAR (Semis Code -407060061)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**54,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**74,000**	**54,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1003 GGPS - ZEENAT UNISWAN SANGHAR (Semis Code -407060061)					
GGPS - ZEENAT UNISWAN SANGHAR (Semis Code -407060061)			**251,000**	**251,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1004	**GBPS - AQIL CHANIHO SANGHAR (Semis Code -407020249)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1004 GBPS - AQIL CHANIHO SANGHAR (Semis Code -407020249)					
GBPS - AQIL CHANIHO SANGHAR (Semis Code -407020249)			**445,000**	**445,000**	**555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1005	**GGPS - GHULAM MUHAMMAD JALBANI SANGHAR (Semis Code -907000092)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	56,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			79,000	56,000	79,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1005 GGPS - GHULAM MUHAMMAD JALBANI SANGHAR (Semis Code -907000092)					
GGPS - GHULAM MUHAMMAD JALBANI SANGHAR (Semis Code -907000092)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1006	**GGPS - SHAMIR PANWHAR COLONY SANGHAR (Semis Code -407030256)**					
A03	**TOTAL OPERATING EXPENSES**			275,000	151,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			269,000	151,000	269,000
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	276,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1006 GGPS - SHAMIR PANWHAR COLONY SANGHAR (Semis Code -407030256)					
GGPS - SHAMIR PANWHAR COLONY SANGHAR (Semis Code -407030256)			**545,000**	**545,000**	**663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1007	**GGPS - SINJHORO SINDHI SANGHAR (Semis Code -407050367)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**116,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**199,000**	**116,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1007 GGPS - SINJHORO SINDHI SANGHAR (Semis Code -407050367)					
GGPS - SINJHORO SINDHI SANGHAR (Semis Code -407050367)			**439,000**	**439,000**	**549,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1008	**GBPS - MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN SANGHAR (Semis Code -407030408)**					
A03	**TOTAL OPERATING EXPENSES**			245,000	139,000	245,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			233,000	139,000	233,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	244,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1008 GBPS - MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN SANGHAR (Semis Code -407030408)					
GBPS - MAKHDUM MUHD. AMIN FAHIM TNDO MITHA KHAN SANGHAR (Semis Code -407030408)			**497,000**	**497,000**	**611,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1009	**GBPS - HAJI ALLAH BUX RAJAR SANGHAR (Semis Code -407030016)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1009 GBPS - HAJI ALLAH BUX RAJAR SANGHAR (Semis Code -407030016)					
GBPS - HAJI ALLAH BUX RAJAR SANGHAR (Semis Code -407030016)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1010	**GBPS - SHAHMIR KHAN PANHWAR SANGHAR (Semis Code -407030529)**					
A03	**TOTAL OPERATING EXPENSES**			**370,000**	**199,000**	**370,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**364,000**	**199,000**	**364,000**
A03901	Stationery			193,000	193,000	193,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**361,000**	**190,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**106,000**	**106,000**	**106,000**
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**255,000**	**50,000**
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1010 GBPS - SHAHMIR KHAN PANHWAR SANGHAR (Semis Code -407030529)					
GBPS - SHAHMIR KHAN PANHWAR SANGHAR (Semis Code -407030529)			**688,000**	**688,000**	**816,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1011	**GBPS - SHAH MURDAN SHAH-02 SANGHAR (Semis Code -407030423)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1011 GBPS - SHAH MURDAN SHAH-02 SANGHAR (Semis Code -407030423)					
GBPS - SHAH MURDAN SHAH-02 SANGHAR (Semis Code -407030423)			**248,000**	**248,000**	**344,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1012	**GBPS - TOWN NO 1 SANGHAR (Semis Code -407030334)**					
A03	**TOTAL OPERATING EXPENSES**			**331,000**	**179,000**	**331,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**325,000**	**179,000**	**325,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**326,000**	**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**94,000**	**94,000**	**94,000**
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**232,000**	**50,000**
A13370	Others			50,000	232,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1012 GBPS - TOWN NO 1 SANGHAR (Semis Code -407030334)					
GBPS - TOWN NO 1 SANGHAR (Semis Code -407030334)			**629,000**	**629,000**	**753,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1013	**GBPS - HAJI GULAN KHAN LAGHARI SANGHAR (Semis Code -407030534)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1013 GBPS - HAJI GULAN KHAN LAGHARI SANGHAR (Semis Code -407030534)					
GBPS - HAJI GULAN KHAN LAGHARI SANGHAR (Semis Code -407030534)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1014	**GGPS - URDU MAIN SANGHAR SANGHAR (Semis Code -407030615)**					
A03	**TOTAL OPERATING EXPENSES**			249,000	138,000	249,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			243,000	138,000	243,000
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			142,000	253,000	142,000
A132	**TOTAL FURNITURE AND FIXTURE**			70,000	70,000	70,000
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	183,000	50,000
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1014 GGPS - URDU MAIN SANGHAR SANGHAR (Semis Code -407030615)					
GGPS - URDU MAIN SANGHAR SANGHAR (Semis Code -407030615)			**506,000**	**506,000**	**621,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1015	**GBPS - NIZAMANI PARA SANGHAR (Semis Code -407030335)**					
A03	**TOTAL OPERATING EXPENSES**			**383,000**	**205,000**	**383,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**377,000**	**205,000**	**377,000**
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**374,000**	**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**264,000**	**50,000**
A13370	Others			50,000	264,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1015 GBPS - NIZAMANI PARA SANGHAR (Semis Code -407030335)					
GBPS - NIZAMANI PARA SANGHAR (Semis Code -407030335)			**709,000**	**709,000**	**839,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1016	**GBPS - PANDHI KHAN MAGSI SANGHAR (Semis Code -407030481)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1016 GBPS - PANDHI KHAN MAGSI SANGHAR (Semis Code -407030481)					
GBPS - PANDHI KHAN MAGSI SANGHAR (Semis Code -407030481)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1017	**GBPS - ABDUL HAKEEM DEPAR SANGHAR (Semis Code -407050287)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1017 GBPS - ABDUL HAKEEM DEPAR SANGHAR (Semis Code -407050287)					
GBPS - ABDUL HAKEEM DEPAR SANGHAR (Semis Code -407050287)			**341,000**	**341,000**	**444,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1018	**GBPS - HAJI ABDUL KARIM LAGHARI SANGHAR (Semis Code -407030111)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1018 GBPS - HAJI ABDUL KARIM LAGHARI SANGHAR (Semis Code -407030111)					
GBPS - HAJI ABDUL KARIM LAGHARI SANGHAR (Semis Code -407030111)			**357,000**	**357,000**	**461,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1019	**GBPS - BAGH KHAN JATOI SANGHAR (Semis Code -407030052)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1019 GBPS - BAGH KHAN JATOI SANGHAR (Semis Code -407030052)					
GBPS - BAGH KHAN JATOI SANGHAR (Semis Code -407030052)			**443,000**	**443,000**	**553,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1020	**GBPS - GHULAM QADIR NAREJO NO.2 SANGHAR (Semis Code -407030353)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1020 GBPS - GHULAM QADIR NAREJO NO.2 SANGHAR (Semis Code -407030353)					
GBPS - GHULAM QADIR NAREJO NO.2 SANGHAR (Semis Code -407030353)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1021	**GBPS - POLICE LINE SANGHAR SANGHAR (Semis Code -407030471)**					
A03	**TOTAL OPERATING EXPENSES**			**551,000**	**289,000**	**551,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**545,000**	**289,000**	**545,000**
A03901	Stationery			283,000	283,000	283,000
A0390A	Sports Activities			52,000		52,000
A0390B	Co-Curricular Activities			210,000		210,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**148,000**	**148,000**	**296,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**148,000**	**148,000**	**296,000**
A09701	Furniture and fixtures			148,000	148,000	296,000
001	Furniture and Fixtures					148,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**262,000**	**524,000**	**262,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**160,000**	**160,000**	**160,000**
A13201	Furniture and Fixture			160,000	160,000	160,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**364,000**	**50,000**
A13370	Others			50,000	364,000	50,000
A138	**TOTAL GENERAL**			**52,000**		**52,000**
A13802	Maintenance of playgrounds			52,000		52,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1021 GBPS - POLICE LINE SANGHAR SANGHAR (Semis Code -407030471)					
GBPS - POLICE LINE SANGHAR SANGHAR (Semis Code -407030471)			**961,000**	**961,000**	**1,109,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1022	**GBPS - TOWN NO. 2 SANGHAR (Semis Code -407030528)**					
A03	**TOTAL OPERATING EXPENSES**			**293,000**	**160,000**	**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**287,000**	**160,000**	**287,000**
A03901	Stationery			154,000	154,000	154,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**293,000**	**160,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**210,000**	**50,000**
A13370	Others			50,000	210,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1022 GBPS - TOWN NO. 2 SANGHAR (Semis Code -407030528)					
GBPS - TOWN NO. 2 SANGHAR (Semis Code -407030528)			**573,000**	**573,000**	**693,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1023	**GBPS - MUREED KHAN MARI SANGHAR (Semis Code -407030646)**					
A03	**TOTAL OPERATING EXPENSES**			**305,000**	**169,000**	**305,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**293,000**	**169,000**	**293,000**
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**298,000**	**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**213,000**	**50,000**
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1023 GBPS - MUREED KHAN MARI SANGHAR (Semis Code -407030646)					
GBPS - MUREED KHAN MARI SANGHAR (Semis Code -407030646)			**588,000**	**588,000**	**709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1024	**GBPS - ABDUL RASHID SANGRASI SANGHAR (Semis Code -407030363)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1024 GBPS - ABDUL RASHID SANGRASI SANGHAR (Semis Code -407030363)					
GBPS - ABDUL RASHID SANGRASI SANGHAR (Semis Code -407030363)			**317,000**	**317,000**	**418,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1025	**GBPS - MUKHDIM TALIB-U-MOLA COLONY SANGHAR (Semis Code -407030600)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**116,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**199,000**	**116,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1025 GBPS - MUKHDIM TALIB-U-MOLA COLONY SANGHAR (Semis Code -407030600)					
GBPS - MUKHDIM TALIB-U-MOLA COLONY SANGHAR (Semis Code -407030600)			**439,000**	**439,000**	**549,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1026	**GBPS - SAYED SABGHATULLAH SHAH SHAHEED SANGHAR (Semis Code -407030563)**					
A03	**TOTAL OPERATING EXPENSES**			323,000	175,000	323,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			317,000	175,000	317,000
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			172,000	320,000	172,000
A132	**TOTAL FURNITURE AND FIXTURE**			92,000	92,000	92,000
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	228,000	50,000
A13370	Others			50,000	228,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1026 GBPS - SAYED SABGHATULLAH SHAH SHAHEED SANGHAR (Semis Code -407030563)					
GBPS - SAYED SABGHATULLAH SHAH SHAHEED SANGHAR (Semis Code -407030563)			**618,000**	**618,000**	**741,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1027	**GBPS - PERUMAL CITY SANGHAR (Semis Code -407030378)**					
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**164,000**	**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**283,000**	**164,000**	**283,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**288,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**207,000**	**50,000**
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1027 GBPS - PERUMAL CITY SANGHAR (Semis Code -407030378)					
GBPS - PERUMAL CITY SANGHAR (Semis Code -407030378)			**571,000**	**571,000**	**690,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1028	**GBPS - JHOL SINDHI SANGHAR (Semis Code -407050116)**					
A03	**TOTAL OPERATING EXPENSES**			**626,000**	**330,000**	**626,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**614,000**	**330,000**	**614,000**
A03901	Stationery			318,000	318,000	318,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			237,000		237,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**156,000**	**156,000**	**312,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**156,000**	**156,000**	**312,000**
A09701	Furniture and fixtures			156,000	156,000	312,000
001	Furniture and Fixtures					156,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**290,000**	**586,000**	**290,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**181,000**	**181,000**	**181,000**
A13201	Furniture and Fixture			181,000	181,000	181,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**405,000**	**50,000**
A13370	Others			50,000	405,000	50,000
A138	**TOTAL GENERAL**			**59,000**		**59,000**
A13802	Maintenance of playgrounds			59,000		59,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1028 GBPS - JHOL SINDHI SANGHAR (Semis Code -407050116)					
GBPS - JHOL SINDHI SANGHAR (Semis Code -407050116)			**1,072,000**	**1,072,000**	**1,228,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1029	**GBPS - MUHAMMAD ISMAIL HINGORO SANGHAR (Semis Code -407050119)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1029 GBPS - MUHAMMAD ISMAIL HINGORO SANGHAR (Semis Code -407050119)					
GBPS - MUHAMMAD ISMAIL HINGORO SANGHAR (Semis Code -407050119)			**330,000**	**330,000**	**432,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1030	**GBPS - MISRI KHAN KUMBRANI SANGHAR (Semis Code -407050282)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1030 GBPS - MISRI KHAN KUMBRANI SANGHAR (Semis Code -407050282)					
GBPS - MISRI KHAN KUMBRANI SANGHAR (Semis Code -407050282)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1031	**GBPS - MUHAMMAD QASIM SHAR SANGHAR (Semis Code -407050022)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1031 GBPS - MUHAMMAD QASIM SHAR SANGHAR (Semis Code -407050022)					
GBPS - MUHAMMAD QASIM SHAR SANGHAR (Semis Code -407050022)			**363,000**	**363,000**	**467,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1032	**GBPS - JHOL URDU SANGHAR (Semis Code -407050117)**					
A03	**TOTAL OPERATING EXPENSES**			301,000	167,000	301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			289,000	167,000	289,000
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	294,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	211,000	50,000
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1032 GBPS - JHOL URDU SANGHAR (Semis Code -407050117)					
GBPS - JHOL URDU SANGHAR (Semis Code -407050117)			**581,000**	**581,000**	**701,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1033	**GBPS - GHUNDAN SANGHAR (Semis Code -407050197)**					
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**236,000**	**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**427,000**	**236,000**	**427,000**
A03901	Stationery			224,000	224,000	224,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**216,000**	**419,000**	**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**125,000**	**125,000**
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**294,000**	**50,000**
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1033 GBPS - GHUNDAN SANGHAR (Semis Code -407050197)					
GBPS - GHUNDAN SANGHAR (Semis Code -407050197)			**790,000**	**790,000**	**925,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1034	**GBPS - PIR DINO HINGORO SANGHAR (Semis Code -407050044)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1034 GBPS - PIR DINO HINGORO SANGHAR (Semis Code -407050044)					
GBPS - PIR DINO HINGORO SANGHAR (Semis Code -407050044)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1035	**GBPS - URDU TOWN SINJHORO SANGHAR (Semis Code -407050465)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	163,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			293,000	163,000	293,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	298,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1035 GBPS - URDU TOWN SINJHORO SANGHAR (Semis Code -407050465)					
GBPS - URDU TOWN SINJHORO SANGHAR (Semis Code -407050465)			**582,000**	**582,000**	**703,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1036	**GBPS - KABIL ABHOPOTO SANGHAR (Semis Code -407050180)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1036 GBPS - KABIL ABHOPOTO SANGHAR (Semis Code -407050180)					
GBPS - KABIL ABHOPOTO SANGHAR (Semis Code -407050180)			**226,000**	**226,000**	**320,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1037	**GBPS - MINHAL WASSAN SANGHAR (Semis Code -407050111)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1037 GBPS - MINHAL WASSAN SANGHAR (Semis Code -407050111)					
GBPS - MINHAL WASSAN SANGHAR (Semis Code -407050111)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1038	**GBPS - 40 JAMRAO SANGHAR (Semis Code -407050147)**					
A03	**TOTAL OPERATING EXPENSES**			**212,000**	**122,000**	**212,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**200,000**	**122,000**	**200,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1038 GBPS - 40 JAMRAO SANGHAR (Semis Code -407050147)					
GBPS - 40 JAMRAO SANGHAR (Semis Code -407050147)			**447,000**	**447,000**	**557,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1039	**GBPS - PALH SANGHAR (Semis Code -407040460)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**127,000**	**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**209,000**	**127,000**	**209,000**
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**222,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**163,000**	**50,000**
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1039 GBPS - PALH SANGHAR (Semis Code -407040460)					
GBPS - PALH SANGHAR (Semis Code -407040460)			**460,000**	**460,000**	**571,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1040	**GBPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040423)**					
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**142,000**	**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**239,000**	**142,000**	**239,000**
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**250,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1040 GBPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040423)					
GBPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040423)			**507,000**	**507,000**	**622,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1041	**GBPS - SHAHDADPUR P.T.C SANGHAR (Semis Code -407040420)**					
A03	**TOTAL OPERATING EXPENSES**			**337,000**	**182,000**	**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**331,000**	**182,000**	**331,000**
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**332,000**	**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**96,000**	**96,000**
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**236,000**	**50,000**
A13370	Others			50,000	236,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1041 GBPS - SHAHDADPUR P.T.C SANGHAR (Semis Code -407040420)					
GBPS - SHAHDADPUR P.T.C SANGHAR (Semis Code -407040420)			**639,000**	**639,000**	**764,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1042	**GBPS - BHIRO SANGHAR (Semis Code -407040511)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1042 GBPS - BHIRO SANGHAR (Semis Code -407040511)					
GBPS - BHIRO SANGHAR (Semis Code -407040511)			**352,000**	**352,000**	**455,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1043	**GBPS - BAQADAR DERO SANGHAR (Semis Code -407040177)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1043 GBPS - BAQADAR DERO SANGHAR (Semis Code -407040177)					
GBPS - BAQADAR DERO SANGHAR (Semis Code -407040177)			**317,000**	**317,000**	**418,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1044	**GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040429)**					
A03	**TOTAL OPERATING EXPENSES**			**293,000**	**163,000**	**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**281,000**	**163,000**	**281,000**
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1044 GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040429)					
GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040429)			**569,000**	**569,000**	**688,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1045	**GBPS - MIR MUHAMMAD UNAR SANGHAR (Semis Code -407040316)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1045 GBPS - MIR MUHAMMAD UNAR SANGHAR (Semis Code -407040316)					
GBPS - MIR MUHAMMAD UNAR SANGHAR (Semis Code -407040316)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1046	**GBPS - SWAI ROAD SANGHAR (Semis Code -407040024)**					
A03	**TOTAL OPERATING EXPENSES**			165,000	96,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			159,000	96,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	178,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1046 GBPS - SWAI ROAD SANGHAR (Semis Code -407040024)					
GBPS - SWAI ROAD SANGHAR (Semis Code -407040024)			**380,000**	**380,000**	**486,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1047	**GBPS - SULTAN MALANO SANGHAR (Semis Code -407040494)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1047 GBPS - SULTAN MALANO SANGHAR (Semis Code -407040494)					
GBPS - SULTAN MALANO SANGHAR (Semis Code -407040494)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1048	**GBPS - GHULAM MUHAMMAD LAGHARI SANGHAR (Semis Code -407040492)**					
A03	**TOTAL OPERATING EXPENSES**			**365,000**	**199,000**	**365,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**353,000**	**199,000**	**353,000**
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**352,000**	**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**103,000**
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**249,000**	**50,000**
A13370	Others			50,000	249,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1048 GBPS - GHULAM MUHAMMAD LAGHARI SANGHAR (Semis Code -407040492)					
GBPS - GHULAM MUHAMMAD LAGHARI SANGHAR (Semis Code -407040492)			**678,000**	**678,000**	**805,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1049	**GBPS - MANJHI KHAN ZARDARI SANGHAR (Semis Code -407040756)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1049 GBPS - MANJHI KHAN ZARDARI SANGHAR (Semis Code -407040756)					
GBPS - MANJHI KHAN ZARDARI SANGHAR (Semis Code -407040756)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1050	**GBPS - KANDERO KHOKAHR SANGHAR (Semis Code -407040235)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1050 GBPS - KANDERO KHOKAHR SANGHAR (Semis Code -407040235)					
GBPS - KANDERO KHOKAHR SANGHAR (Semis Code -407040235)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1051	**GBPS - SARHARI SANGHAR (Semis Code -407040474)**					
A03	**TOTAL OPERATING EXPENSES**			**429,000**	**231,000**	**429,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**417,000**	**231,000**	**417,000**
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**212,000**	**410,000**	**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**288,000**	**50,000**
A13370	Others			50,000	288,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1051 GBPS - SARHARI SANGHAR (Semis Code -407040474)					
GBPS - SARHARI SANGHAR (Semis Code -407040474)			**775,000**	**775,000**	**909,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1052	**GGPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040715)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1052 GGPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040715)					
GGPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040715)			**353,000**	**353,000**	**457,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1053	**GBPS - FAQIR IMAM BUX BROHI SANGHAR (Semis Code -407040203)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1053 GBPS - FAQIR IMAM BUX BROHI SANGHAR (Semis Code -407040203)					
GBPS - FAQIR IMAM BUX BROHI SANGHAR (Semis Code -407040203)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1054	**GBPS - RAHMANIA SANGHAR (Semis Code -407040416)**					
A03	**TOTAL OPERATING EXPENSES**			**349,000**	**188,000**	**349,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**343,000**	**188,000**	**343,000**
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**343,000**	**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**243,000**	**50,000**
A13370	Others			50,000	243,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1054 GBPS - RAHMANIA SANGHAR (Semis Code -407040416)					
GBPS - RAHMANIA SANGHAR (Semis Code -407040416)			**657,000**	**657,000**	**783,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1055	**GBPS - MUHAMMAD SALEH BROHI SANGHAR (Semis Code -407040033)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1055 GBPS - MUHAMMAD SALEH BROHI SANGHAR (Semis Code -407040033)					
GBPS - MUHAMMAD SALEH BROHI SANGHAR (Semis Code -407040033)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1056	**GBPS - ARAB RIND SANGHAR (Semis Code -407040324)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1056 GBPS - ARAB RIND SANGHAR (Semis Code -407040324)					
GBPS - ARAB RIND SANGHAR (Semis Code -407040324)			**333,000**	**333,000**	**435,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1057	**GBPS - ISLAMIA SANGHAR (Semis Code -407040415)**					
A03	**TOTAL OPERATING EXPENSES**			**473,000**	**253,000**	**473,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**461,000**	**253,000**	**461,000**
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**139,000**	**139,000**	**278,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**139,000**	**139,000**	**278,000**
A09701	Furniture and fixtures			139,000	139,000	278,000
001	Furniture and Fixtures					139,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**229,000**	**449,000**	**229,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**135,000**	**135,000**	**135,000**
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**314,000**	**50,000**
A13370	Others			50,000	314,000	50,000
A138	**TOTAL GENERAL**			**44,000**		**44,000**
A13802	Maintenance of playgrounds			44,000		44,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1057 GBPS - ISLAMIA SANGHAR (Semis Code -407040415)					
GBPS - ISLAMIA SANGHAR (Semis Code -407040415)			**841,000**	**841,000**	**980,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1058	**GBPS - DHIGANO RIND SANGHAR (Semis Code -407040365)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1058 GBPS - DHIGANO RIND SANGHAR (Semis Code -407040365)					
GBPS - DHIGANO RIND SANGHAR (Semis Code -407040365)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1059	**GBPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040417)**					
A03	**TOTAL OPERATING EXPENSES**			735,000	381,000	735,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			729,000	381,000	729,000
A03901	Stationery			375,000	375,000	375,000
A0390A	Sports Activities			71,000		71,000
A0390B	Co-Curricular Activities			283,000		283,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			168,000	168,000	336,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			168,000	168,000	336,000
A09701	Furniture and fixtures			168,000	168,000	336,000
001	Furniture and Fixtures					168,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			336,000	690,000	336,000
A132	**TOTAL FURNITURE AND FIXTURE**			215,000	215,000	215,000
A13201	Furniture and Fixture			215,000	215,000	215,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	475,000	50,000
A13370	Others			50,000	475,000	50,000
A138	**TOTAL GENERAL**			71,000		71,000
A13802	Maintenance of playgrounds			71,000		71,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1059 GBPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040417)					
GBPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040417)			**1,239,000**	**1,239,000**	**1,407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1060	**GBPS - MAZAR KHAN BROHI AT GULSHAN TOWN SANGHAR (Semis Code -407040614)**					
A03	**TOTAL OPERATING EXPENSES**			211,000	119,000	211,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			205,000	119,000	205,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	218,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	160,000	50,000
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1060 GBPS - MAZAR KHAN BROHI AT GULSHAN TOWN SANGHAR (Semis Code -407040614)					
GBPS - MAZAR KHAN BROHI AT GULSHAN TOWN SANGHAR (Semis Code -407040614)			**448,000**	**448,000**	**559,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1061	**GBPS - NABI BUX KHAN RIND SANGHAR (Semis Code -407040545)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1061 GBPS - NABI BUX KHAN RIND SANGHAR (Semis Code -407040545)					
GBPS - NABI BUX KHAN RIND SANGHAR (Semis Code -407040545)			**326,000**	**326,000**	**428,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1062	**GBPS - ABDUL BASIT HINGORO SANGHAR (Semis Code -407040596)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1062 GBPS - ABDUL BASIT HINGORO SANGHAR (Semis Code -407040596)					
GBPS - ABDUL BASIT HINGORO SANGHAR (Semis Code -407040596)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1063	**GBPS - DHIGANO RIND SANGHAR (Semis Code -407040521)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1063 GBPS - DHIGANO RIND SANGHAR (Semis Code -407040521)					
GBPS - DHIGANO RIND SANGHAR (Semis Code -407040521)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1064	**GBPS - MUGHAL PARA SANGHAR (Semis Code -407040540)**					
A03	**TOTAL OPERATING EXPENSES**			**238,000**	**133,000**	**238,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**232,000**	**133,000**	**232,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1064 GBPS - MUGHAL PARA SANGHAR (Semis Code -407040540)					
GBPS - MUGHAL PARA SANGHAR (Semis Code -407040540)			**489,000**	**489,000**	**603,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1065	**GBPS - KHAIRO RIND SANGHAR (Semis Code -407040209)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1065 GBPS - KHAIRO RIND SANGHAR (Semis Code -407040209)					
GBPS - KHAIRO RIND SANGHAR (Semis Code -407040209)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1066	**GBPS - GHULAM MUHAMMAD BAGRANI SANGHAR (Semis Code -407040386)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1066 GBPS - GHULAM MUHAMMAD BAGRANI SANGHAR (Semis Code -407040386)					
GBPS - GHULAM MUHAMMAD BAGRANI SANGHAR (Semis Code -407040386)			**352,000**	**352,000**	**455,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1067	**GBPS - MUHAMMAD ALI BAGRANI SANGHAR (Semis Code -407040305)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1067 GBPS - MUHAMMAD ALI BAGRANI SANGHAR (Semis Code -407040305)					
GBPS - MUHAMMAD ALI BAGRANI SANGHAR (Semis Code -407040305)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1068	**GBPS - SATHI RIND SANGHAR (Semis Code -407040217)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1068 GBPS - SATHI RIND SANGHAR (Semis Code -407040217)					
GBPS - SATHI RIND SANGHAR (Semis Code -407040217)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1069	**GBPS - LAL BUX RIND SANGHAR (Semis Code -407040360)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1069 GBPS - LAL BUX RIND SANGHAR (Semis Code -407040360)					
GBPS - LAL BUX RIND SANGHAR (Semis Code -407040360)			**303,000**	**303,000**	**403,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1070	**GBPS - CHAK NO. 8 URDU SANGHAR (Semis Code -407030048)**					
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**173,000**	**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**301,000**	**173,000**	**301,000**
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**305,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**218,000**	**50,000**
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1070 GBPS - CHAK NO. 8 URDU SANGHAR (Semis Code -407030048)					
GBPS - CHAK NO. 8 URDU SANGHAR (Semis Code -407030048)			**599,000**	**599,000**	**720,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1071	**GBPS - JAMAL FAQIR KHASKELI SANGHAR (Semis Code -407050461)**					
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**141,000**	**249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**237,000**	**141,000**	**237,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**248,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**180,000**	**50,000**
A13370	Others			50,000	180,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1071 GBPS - JAMAL FAQIR KHASKELI SANGHAR (Semis Code -407050461)					
GBPS - JAMAL FAQIR KHASKELI SANGHAR (Semis Code -407050461)			**503,000**	**503,000**	**617,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1072	**GBPS - SAWAI TALPUR SANGHAR (Semis Code -407040331)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1072 GBPS - SAWAI TALPUR SANGHAR (Semis Code -407040331)					
GBPS - SAWAI TALPUR SANGHAR (Semis Code -407040331)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1073	**GBPS - NICHAYO BHANOJO SANGHAR (Semis Code -407040385)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1073 GBPS - NICHAYO BHANOJO SANGHAR (Semis Code -407040385)					
GBPS - NICHAYO BHANOJO SANGHAR (Semis Code -407040385)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1074	**GBPS - MEHRAN TOWN SANGHAR (Semis Code -407040450)**					
A03	**TOTAL OPERATING EXPENSES**			**403,000**	**218,000**	**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**391,000**	**218,000**	**391,000**
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**131,000**	**131,000**	**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**131,000**	**131,000**	**262,000**
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**386,000**	**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**272,000**	**50,000**
A13370	Others			50,000	272,000	50,000
A138	**TOTAL GENERAL**			**37,000**		**37,000**
A13802	Maintenance of playgrounds			37,000		37,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1074 GBPS - MEHRAN TOWN SANGHAR (Semis Code -407040450)					
GBPS - MEHRAN TOWN SANGHAR (Semis Code -407040450)			**735,000**	**735,000**	**866,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1075	**GBPS - MEHAR ALI TALPUR SANGHAR (Semis Code -407040329)**					
A03	**TOTAL OPERATING EXPENSES**			**324,000**	**175,000**	**324,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**318,000**	**175,000**	**318,000**
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**321,000**	**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**229,000**	**50,000**
A13370	Others			50,000	229,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1075 GBPS - MEHAR ALI TALPUR SANGHAR (Semis Code -407040329)					
GBPS - MEHAR ALI TALPUR SANGHAR (Semis Code -407040329)			**619,000**	**619,000**	**742,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1076	**GBPS - ALI TALPUR SANGHAR (Semis Code -100000640)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1076 GBPS - ALI TALPUR SANGHAR (Semis Code -100000640)					
GBPS - ALI TALPUR SANGHAR (Semis Code -100000640)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1077	**GBPS - KHABAR GAHO SANGHAR (Semis Code -407040434)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1077 GBPS - KHABAR GAHO SANGHAR (Semis Code -407040434)					
GBPS - KHABAR GAHO SANGHAR (Semis Code -407040434)			**373,000**	**373,000**	**478,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1078	**GBPS - BAGO WADDANI SANGHAR (Semis Code -407060139)**					
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**196,000**	**359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**347,000**	**196,000**	**347,000**
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**347,000**	**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**246,000**	**50,000**
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1078 GBPS - BAGO WADDANI SANGHAR (Semis Code -407060139)					
GBPS - BAGO WADDANI SANGHAR (Semis Code -407060139)			**669,000**	**669,000**	**795,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1079	**GBPS - MANJHI KHAN CHANDIO SANGHAR (Semis Code -407060294)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1079 GBPS - MANJHI KHAN CHANDIO SANGHAR (Semis Code -407060294)					
GBPS - MANJHI KHAN CHANDIO SANGHAR (Semis Code -407060294)			**295,000**	**295,000**	**394,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1080	**GBPS - SANJAR KHAN JUNEJO SANGHAR (Semis Code -407060004)**					
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**197,000**	**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**349,000**	**197,000**	**349,000**
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**348,000**	**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**247,000**	**50,000**
A13370	Others			50,000	247,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1080 GBPS - SANJAR KHAN JUNEJO SANGHAR (Semis Code -407060004)					
GBPS - SANJAR KHAN JUNEJO SANGHAR (Semis Code -407060004)			**672,000**	**672,000**	**799,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1081	**GBPS - WALI MUHAMMAD DAHRI SANGHAR (Semis Code -407060312)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1081 GBPS - WALI MUHAMMAD DAHRI SANGHAR (Semis Code -407060312)					
GBPS - WALI MUHAMMAD DAHRI SANGHAR (Semis Code -407060312)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1082	**GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407060190)**					
A03	**TOTAL OPERATING EXPENSES**			**390,000**	**211,000**	**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**378,000**	**211,000**	**378,000**
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**130,000**	**130,000**	**260,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**130,000**	**130,000**	**260,000**
A09701	Furniture and fixtures			130,000	130,000	260,000
001	Furniture and Fixtures					130,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**196,000**	**375,000**	**196,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**110,000**
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**265,000**	**50,000**
A13370	Others			50,000	265,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1082 GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407060190)					
GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407060190)			**716,000**	**716,000**	**846,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1083	**GBPS - MITHO KHOSO SANGHAR (Semis Code -407060005)**					
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**186,000**	**340,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**328,000**	**186,000**	**328,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**330,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**235,000**	**50,000**
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1083 GBPS - MITHO KHOSO SANGHAR (Semis Code -407060005)					
GBPS - MITHO KHOSO SANGHAR (Semis Code -407060005)			**640,000**	**640,000**	**764,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1084	**GBPS - PIRU FAQIR SHORO SANGHAR (Semis Code -407060157)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1084 GBPS - PIRU FAQIR SHORO SANGHAR (Semis Code -407060157)					
GBPS - PIRU FAQIR SHORO SANGHAR (Semis Code -407060157)			**430,000**	**430,000**	**539,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1085	**GBPS - MAKHADOOM NOOH TALIB-UL-MOULA COLONY SANGHAR (Semis Code -407060235)**					
A03	**TOTAL OPERATING EXPENSES**			303,000	165,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			297,000	165,000	297,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	302,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	216,000	50,000
A13370	Others			50,000	216,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1085 GBPS - MAKHADOOM NOOH TALIB-UL-MOULA COLONY SANGHAR (Semis Code -407060235)					
GBPS - MAKHADOOM NOOH TALIB-UL-MOULA COLONY SANGHAR (Semis Code -407060235)			**588,000**	**588,000**	**709,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1086	**GBPS - DHANI BAKHSH LASHARI SANGHAR (Semis Code -407060106)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1086 GBPS - DHANI BAKHSH LASHARI SANGHAR (Semis Code -407060106)					
GBPS - DHANI BAKHSH LASHARI SANGHAR (Semis Code -407060106)			**285,000**	**285,000**	**384,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1087	**GBPS - MUHAMMAD KHAN JISKANI SANGHAR (Semis Code -407060342)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1087 GBPS - MUHAMMAD KHAN JISKANI SANGHAR (Semis Code -407060342)					
GBPS - MUHAMMAD KHAN JISKANI SANGHAR (Semis Code -407060342)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1088	**GBPS - MEMON MOHALLA SANGHAR (Semis Code -407060036)**					
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**137,000**	**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**241,000**	**137,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1088 GBPS - MEMON MOHALLA SANGHAR (Semis Code -407060036)					
GBPS - MEMON MOHALLA SANGHAR (Semis Code -407060036)			**503,000**	**503,000**	**618,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1089	**GBPS - HAJI SAND SANGHAR (Semis Code -407060116)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1089 GBPS - HAJI SAND SANGHAR (Semis Code -407060116)					
GBPS - HAJI SAND SANGHAR (Semis Code -407060116)			**248,000**	**248,000**	**344,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1090	**GBPS - KHUDDABAD SANGHAR (Semis Code -407060168)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1090 GBPS - KHUDDABAD SANGHAR (Semis Code -407060168)					
GBPS - KHUDDABAD SANGHAR (Semis Code -407060168)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1091	**GBPS - ISLAMIA SANGHAR (Semis Code -407060095)**					
A03	**TOTAL OPERATING EXPENSES**			207,000	117,000	207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			201,000	117,000	201,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1091 GBPS - ISLAMIA SANGHAR (Semis Code -407060095)					
GBPS - ISLAMIA SANGHAR (Semis Code -407060095)			**442,000**	**442,000**	**552,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1092	**GBPS - DR. AHMED IQBAL SANGHAR (Semis Code -407060104)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**87,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**141,000**	**87,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1092 GBPS - DR. AHMED IQBAL SANGHAR (Semis Code -407060104)					
GBPS - DR. AHMED IQBAL SANGHAR (Semis Code -407060104)			**352,000**	**352,000**	**456,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1093	**GBPS - TARIQ AZIZ DERO SANGHAR (Semis Code -407060132)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1093 GBPS - TARIQ AZIZ DERO SANGHAR (Semis Code -407060132)					
GBPS - TARIQ AZIZ DERO SANGHAR (Semis Code -407060132)			**418,000**	**418,000**	**526,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1094	**GBPS - WAZIR ALI BURIRO SANGHAR (Semis Code -407060212)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1094 GBPS - WAZIR ALI BURIRO SANGHAR (Semis Code -407060212)					
GBPS - WAZIR ALI BURIRO SANGHAR (Semis Code -407060212)			**330,000**	**330,000**	**432,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1095	**GBPS - ANSAR UL ISLAM SANGHAR (Semis Code -407060096)**					
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**170,000**	**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**307,000**	**170,000**	**307,000**
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**311,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1095 GBPS - ANSAR UL ISLAM SANGHAR (Semis Code -407060096)					
GBPS - ANSAR UL ISLAM SANGHAR (Semis Code -407060096)			**603,000**	**603,000**	**725,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1096	**GBPS - GHULAM MUHAMMAD THAHIM SANGHAR (Semis Code -407060159)**					
A03	**TOTAL OPERATING EXPENSES**			200,000	116,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			188,000	116,000	188,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1096 GBPS - GHULAM MUHAMMAD THAHIM SANGHAR (Semis Code -407060159)					
GBPS - GHULAM MUHAMMAD THAHIM SANGHAR (Semis Code -407060159)			**429,000**	**429,000**	**538,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1097	**GBPS - HAJI QAIM KHASKHALI SANGHAR (Semis Code -407060137)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1097 GBPS - HAJI QAIM KHASKHALI SANGHAR (Semis Code -407060137)					
GBPS - HAJI QAIM KHASKHALI SANGHAR (Semis Code -407060137)			**343,000**	**343,000**	**446,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1098	**GBPS - URDU MAIN SANGHAR (Semis Code -407060001)**					
A03	**TOTAL OPERATING EXPENSES**			277,000	152,000	277,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			271,000	152,000	271,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	278,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	200,000	50,000
A13370	Others			50,000	200,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1098 GBPS - URDU MAIN SANGHAR (Semis Code -407060001)					
GBPS - URDU MAIN SANGHAR (Semis Code -407060001)			**548,000**	**548,000**	**666,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1099	**GBPS - KAMAN THAHIM SANGHAR (Semis Code -407060231)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1099 GBPS - KAMAN THAHIM SANGHAR (Semis Code -407060231)					
GBPS - KAMAN THAHIM SANGHAR (Semis Code -407060231)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1100	**GBPS - QABOOL SHAH SANGHAR (Semis Code -407060101)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**102,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**171,000**	**102,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1100 GBPS - QABOOL SHAH SANGHAR (Semis Code -407060101)					
GBPS - QABOOL SHAH SANGHAR (Semis Code -407060101)			**397,000**	**397,000**	**504,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1101	**GBPS - DR. ZIAUDDIN SANGHAR (Semis Code -407060002)**					
A03	**TOTAL OPERATING EXPENSES**			**596,000**	**311,000**	**596,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**590,000**	**311,000**	**590,000**
A03901	Stationery			305,000	305,000	305,000
A0390A	Sports Activities			57,000		57,000
A0390B	Co-Curricular Activities			228,000		228,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**153,000**	**153,000**	**306,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**153,000**	**153,000**	**306,000**
A09701	Furniture and fixtures			153,000	153,000	306,000
001	Furniture and Fixtures					153,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**281,000**	**566,000**	**281,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**174,000**	**174,000**	**174,000**
A13201	Furniture and Fixture			174,000	174,000	174,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**392,000**	**50,000**
A13370	Others			50,000	392,000	50,000
A138	**TOTAL GENERAL**			**57,000**		**57,000**
A13802	Maintenance of playgrounds			57,000		57,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1101 GBPS - DR. ZIAUDDIN SANGHAR (Semis Code -407060002)					
GBPS - DR. ZIAUDDIN SANGHAR (Semis Code -407060002)			**1,030,000**	**1,030,000**	**1,183,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1102	**GGPS - QAISAR GOTH SANGHAR (Semis Code -407060080)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1102 GGPS - QAISAR GOTH SANGHAR (Semis Code -407060080)					
GGPS - QAISAR GOTH SANGHAR (Semis Code -407060080)			**222,000**	**222,000**	**316,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1103	**GBPS - CHODHURI SHAMSHAD ALI SANGHAR (Semis Code -407060035)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1103 GBPS - CHODHURI SHAMSHAD ALI SANGHAR (Semis Code -407060035)					
GBPS - CHODHURI SHAMSHAD ALI SANGHAR (Semis Code -407060035)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1104	**GBPS - HYDER KHAN MARI SANGHAR (Semis Code -407060282)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1104 GBPS - HYDER KHAN MARI SANGHAR (Semis Code -407060282)					
GBPS - HYDER KHAN MARI SANGHAR (Semis Code -407060282)			**379,000**	**379,000**	**485,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1105	**GBPS - ALI FAQIR DERO SANGHAR (Semis Code -407060174)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1105 GBPS - ALI FAQIR DERO SANGHAR (Semis Code -407060174)					
GBPS - ALI FAQIR DERO SANGHAR (Semis Code -407060174)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1106	**GBPS - SUI KANDAR SANGHAR (Semis Code -407060133)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1106 GBPS - SUI KANDAR SANGHAR (Semis Code -407060133)					
GBPS - SUI KANDAR SANGHAR (Semis Code -407060133)			**373,000**	**373,000**	**478,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1107	**GBPS - MIRZA QALEECH BAIG SANGHAR (Semis Code -407060098)**					
A03	**TOTAL OPERATING EXPENSES**			**568,000**	**298,000**	**568,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**562,000**	**298,000**	**562,000**
A03901	Stationery			292,000	292,000	292,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			216,000		216,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**150,000**	**150,000**	**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	**300,000**
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**269,000**	**539,000**	**269,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**165,000**	**165,000**	**165,000**
A13201	Furniture and Fixture			165,000	165,000	165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**374,000**	**50,000**
A13370	Others			50,000	374,000	50,000
A138	**TOTAL GENERAL**			**54,000**		**54,000**
A13802	Maintenance of playgrounds			54,000		54,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1107 GBPS - MIRZA QALEECH BAIG SANGHAR (Semis Code -407060098)					
GBPS - MIRZA QALEECH BAIG SANGHAR (Semis Code -407060098)			**987,000**	**987,000**	**1,137,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1108	**GBPS - HAJI GHULAM QADIR JUNEJO SANGHAR (Semis Code -407060188)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1108 GBPS - HAJI GHULAM QADIR JUNEJO SANGHAR (Semis Code -407060188)					
GBPS - HAJI GHULAM QADIR JUNEJO SANGHAR (Semis Code -407060188)			**325,000**	**325,000**	**427,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1109	**GBPS - GHULAM HUSSAIN JUNEJO SANGHAR (Semis Code -407060245)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1109 GBPS - GHULAM HUSSAIN JUNEJO SANGHAR (Semis Code -407060245)					
GBPS - GHULAM HUSSAIN JUNEJO SANGHAR (Semis Code -407060245)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1110	**GBPS - HAJI URUS BIJARO SANGHAR (Semis Code -407060102)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**94,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**155,000**	**94,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1110 GBPS - HAJI URUS BIJARO SANGHAR (Semis Code -407060102)					
GBPS - HAJI URUS BIJARO SANGHAR (Semis Code -407060102)			**372,000**	**372,000**	**477,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1111	**GBPS - FAQIR NOOR MUHAMMAD BURIRO SANGHAR (Semis Code -407060213)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1111 GBPS - FAQIR NOOR MUHAMMAD BURIRO SANGHAR (Semis Code -407060213)					
GBPS - FAQIR NOOR MUHAMMAD BURIRO SANGHAR (Semis Code -407060213)			**376,000**	**376,000**	**481,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1112	**GBPS - SHAHAK MARI SANGHAR (Semis Code -407060110)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1112 GBPS - SHAHAK MARI SANGHAR (Semis Code -407060110)					
GBPS - SHAHAK MARI SANGHAR (Semis Code -407060110)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1113	**GBPS - AHMEDABAD SANGHAR (Semis Code -407060099)**					
A03	**TOTAL OPERATING EXPENSES**			**330,000**	**179,000**	**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**324,000**	**179,000**	**324,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**325,000**	**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**94,000**	**94,000**	**94,000**
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**231,000**	**50,000**
A13370	Others			50,000	231,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1113 GBPS - AHMEDABAD SANGHAR (Semis Code -407060099)					
GBPS - AHMEDABAD SANGHAR (Semis Code -407060099)			**628,000**	**628,000**	**752,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1114	**GBPS - NEW WAH SANGHAR (Semis Code -407060175)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1114 GBPS - NEW WAH SANGHAR (Semis Code -407060175)					
GBPS - NEW WAH SANGHAR (Semis Code -407060175)			**388,000**	**388,000**	**494,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1115	**GBPS - MAKHDOOM G HYDER SANGHAR (Semis Code -407060019)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1115 GBPS - MAKHDOOM G HYDER SANGHAR (Semis Code -407060019)					
GBPS - MAKHDOOM G HYDER SANGHAR (Semis Code -407060019)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1116	**GBPS - M. HASSAN MALOOKHANI SANGHAR (Semis Code -907000047)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1116 GBPS - M. HASSAN MALOOKHANI SANGHAR (Semis Code -907000047)					
GBPS - M. HASSAN MALOOKHANI SANGHAR (Semis Code -907000047)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1117	**GBPS - KARIM DAD MARI SANGHAR (Semis Code -407060109)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**114,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**183,000**	**114,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1117 GBPS - KARIM DAD MARI SANGHAR (Semis Code -407060109)					
GBPS - KARIM DAD MARI SANGHAR (Semis Code -407060109)			**422,000**	**422,000**	**531,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1118	**GBPS - NAIK MUHAMMAD BROHI SANGHAR (Semis Code -407040056)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1118 GBPS - NAIK MUHAMMAD BROHI SANGHAR (Semis Code -407040056)					
GBPS - NAIK MUHAMMAD BROHI SANGHAR (Semis Code -407040056)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1119	**GBPS - MALUK MALOKHANI SANGHAR (Semis Code -407060023)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	124,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			202,000	124,000	202,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1119 GBPS - MALUK MALOKHANI SANGHAR (Semis Code -407060023)					
GBPS - MALUK MALOKHANI SANGHAR (Semis Code -407060023)			**450,000**	**450,000**	**561,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1120	**GBPS - MUHAMMADI SANGHAR (Semis Code -407060037)**					
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**159,000**	**290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**284,000**	**159,000**	**284,000**
A03901	Stationery			153,000	153,000	153,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**289,000**	**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**207,000**	**50,000**
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1120 GBPS - MUHAMMADI SANGHAR (Semis Code -407060037)					
GBPS - MUHAMMADI SANGHAR (Semis Code -407060037)			**568,000**	**568,000**	**688,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1121	**GBPS - NEW MUHAMMADI SANGHAR (Semis Code -407060262)**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**139,000**	**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**244,000**	**139,000**	**244,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1121 GBPS - NEW MUHAMMADI SANGHAR (Semis Code -407060262)					
GBPS - NEW MUHAMMADI SANGHAR (Semis Code -407060262)			**507,000**	**507,000**	**622,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1122	**GBPS - ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) SANGHAR (Semis Code -407060299)**					
A03	**TOTAL OPERATING EXPENSES**			397,000	212,000	397,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			391,000	212,000	391,000
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			131,000	131,000	262,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			131,000	131,000	262,000
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			201,000	386,000	201,000
A132	**TOTAL FURNITURE AND FIXTURE**			114,000	114,000	114,000
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	272,000	50,000
A13370	Others			50,000	272,000	50,000
A138	**TOTAL GENERAL**			37,000		37,000
A13802	Maintenance of playgrounds			37,000		37,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1122 GBPS - ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) SANGHAR (Semis Code -407060299)					
GBPS - ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) SANGHAR (Semis Code -407060299)			**729,000**	**729,000**	**860,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1123	**GBPS - CHOTOOKA LONI SANGHAR (Semis Code -407020052)**					
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**146,000**	**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**247,000**	**146,000**	**247,000**
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**257,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**186,000**	**50,000**
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1123 GBPS - CHOTOOKA LONI SANGHAR (Semis Code -407020052)					
GBPS - CHOTOOKA LONI SANGHAR (Semis Code -407020052)			**518,000**	**518,000**	**633,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1124	**GBPS - KHIPRO SINDHI MAIN SANGHAR (Semis Code -407020418)**					
A03	**TOTAL OPERATING EXPENSES**			**288,000**	**158,000**	**288,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**282,000**	**158,000**	**282,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1124 GBPS - KHIPRO SINDHI MAIN SANGHAR (Semis Code -407020418)					
GBPS - KHIPRO SINDHI MAIN SANGHAR (Semis Code -407020418)			**564,000**	**564,000**	**683,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1125	**GBPS - SINDHI BERANI SANGHAR (Semis Code -407010047)**					
A03	**TOTAL OPERATING EXPENSES**			**429,000**	**231,000**	**429,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**417,000**	**231,000**	**417,000**
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			158,000		158,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**212,000**	**410,000**	**212,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**122,000**	**122,000**	**122,000**
A13201	Furniture and Fixture			122,000	122,000	122,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**288,000**	**50,000**
A13370	Others			50,000	288,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1125 GBPS - SINDHI BERANI SANGHAR (Semis Code -407010047)					
GBPS - SINDHI BERANI SANGHAR (Semis Code -407010047)			**775,000**	**775,000**	**909,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1126	**GBPS - URDU BERANI SANGHAR (Semis Code -407010048)**					
A03	**TOTAL OPERATING EXPENSES**			**403,000**	**218,000**	**403,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**391,000**	**218,000**	**391,000**
A03901	Stationery			206,000	206,000	206,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			148,000		148,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**131,000**	**131,000**	**262,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**131,000**	**131,000**	**262,000**
A09701	Furniture and fixtures			131,000	131,000	262,000
001	Furniture and Fixtures					131,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**386,000**	**201,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**114,000**	**114,000**	**114,000**
A13201	Furniture and Fixture			114,000	114,000	114,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**272,000**	**50,000**
A13370	Others			50,000	272,000	50,000
A138	**TOTAL GENERAL**			**37,000**		**37,000**
A13802	Maintenance of playgrounds			37,000		37,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1126 GBPS - URDU BERANI SANGHAR (Semis Code -407010048)					
GBPS - URDU BERANI SANGHAR (Semis Code -407010048)			**735,000**	**735,000**	**866,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1127	**GBPS - SULEMAN RAJPUT SANGHAR (Semis Code -407010188)**					
A03	**TOTAL OPERATING EXPENSES**			207,000	120,000	207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	209,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1127 GBPS - SULEMAN RAJPUT SANGHAR (Semis Code -407010188)					
GBPS - SULEMAN RAJPUT SANGHAR (Semis Code -407010188)			**439,000**	**439,000**	**549,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1128	**GBPS - JAM MUHAMMAD KATOHAR SANGHAR (Semis Code -407010058)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1128 GBPS - JAM MUHAMMAD KATOHAR SANGHAR (Semis Code -407010058)					
GBPS - JAM MUHAMMAD KATOHAR SANGHAR (Semis Code -407010058)			**403,000**	**403,000**	**510,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1129	**GBPS - HOOT KHAN MARI SANGHAR (Semis Code -407010090)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1129 GBPS - HOOT KHAN MARI SANGHAR (Semis Code -407010090)					
GBPS - HOOT KHAN MARI SANGHAR (Semis Code -407010090)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1130	**GBPS - MUHAMMAD HANIF ARIAN SANGHAR (Semis Code -407010124)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1130 GBPS - MUHAMMAD HANIF ARIAN SANGHAR (Semis Code -407010124)					
GBPS - MUHAMMAD HANIF ARIAN SANGHAR (Semis Code -407010124)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1131	**GBPS - JAM ANWER ALI SANGHAR (Semis Code -407010064)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1131 GBPS - JAM ANWER ALI SANGHAR (Semis Code -407010064)					
GBPS - JAM ANWER ALI SANGHAR (Semis Code -407010064)			**228,000**	**228,000**	**323,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1132	**GBPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010063)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1132 GBPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010063)					
GBPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010063)			**431,000**	**431,000**	**540,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1133	**GBPS - ATTA MUHAMMAD MARI SANGHAR (Semis Code -100000262)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1133 GBPS - ATTA MUHAMMAD MARI SANGHAR (Semis Code -100000262)					
GBPS - ATTA MUHAMMAD MARI SANGHAR (Semis Code -100000262)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1134	**GBPS - FQIR MUHAMMAD MEHAR SANGHAR (Semis Code -407010107)**					
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**115,000**	**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**184,000**	**115,000**	**184,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1134 GBPS - FQIR MUHAMMAD MEHAR SANGHAR (Semis Code -407010107)					
GBPS - FQIR MUHAMMAD MEHAR SANGHAR (Semis Code -407010107)			**423,000**	**423,000**	**532,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1135	**GBPS - ALLAH BACHIO KHASKHALI SANGHAR (Semis Code -407010125)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1135 GBPS - ALLAH BACHIO KHASKHALI SANGHAR (Semis Code -407010125)					
GBPS - ALLAH BACHIO KHASKHALI SANGHAR (Semis Code -407010125)			**339,000**	**339,000**	**442,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1136	**GBPS - NAWAB FAZAL MUHAMMAD SANGHAR (Semis Code -407010102)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1136 GBPS - NAWAB FAZAL MUHAMMAD SANGHAR (Semis Code -407010102)					
GBPS - NAWAB FAZAL MUHAMMAD SANGHAR (Semis Code -407010102)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1137	**GBPS - BOBY STATION SANGHAR (Semis Code -407010165)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1137 GBPS - BOBY STATION SANGHAR (Semis Code -407010165)					
GBPS - BOBY STATION SANGHAR (Semis Code -407010165)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1138	**GBPS - NAUABAD SANGHAR (Semis Code -407010095)**					
A03	**TOTAL OPERATING EXPENSES**			**577,000**	**305,000**	**577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**565,000**	**305,000**	**565,000**
A03901	Stationery			293,000	293,000	293,000
A0390A	Sports Activities			54,000		54,000
A0390B	Co-Curricular Activities			218,000		218,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**150,000**	**150,000**	**300,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**150,000**	**150,000**	**300,000**
A09701	Furniture and fixtures			150,000	150,000	300,000
001	Furniture and Fixtures					150,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**270,000**	**542,000**	**270,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**166,000**	**166,000**	**166,000**
A13201	Furniture and Fixture			166,000	166,000	166,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**376,000**	**50,000**
A13370	Others			50,000	376,000	50,000
A138	**TOTAL GENERAL**			**54,000**		**54,000**
A13802	Maintenance of playgrounds			54,000		54,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1138 GBPS - NAUABAD SANGHAR (Semis Code -407010095)					
GBPS - NAUABAD SANGHAR (Semis Code -407010095)			**997,000**	**997,000**	**1,147,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1139	**GBPS - FATEH MUHAMMAD MAHAR SANGHAR (Semis Code -407010143)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1139 GBPS - FATEH MUHAMMAD MAHAR SANGHAR (Semis Code -407010143)					
GBPS - FATEH MUHAMMAD MAHAR SANGHAR (Semis Code -407010143)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1140	**GGPS - SIR SYED SANGHAR (Semis Code -407030585)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**100,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**167,000**	**100,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1140 GGPS - SIR SYED SANGHAR (Semis Code -407030585)					
GGPS - SIR SYED SANGHAR (Semis Code -407030585)			**392,000**	**392,000**	**499,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1141	**GGPS - HOUSING SOCIETY SANGHAR SANGHAR (Semis Code -407030614)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**91,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**149,000**	**91,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1141 GGPS - HOUSING SOCIETY SANGHAR SANGHAR (Semis Code -407030614)					
GGPS - HOUSING SOCIETY SANGHAR SANGHAR (Semis Code -407030614)			**364,000**	**364,000**	**469,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1142	**GGPS - AL-MANSOORA SANGHAR (Semis Code -407030250)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**81,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**129,000**	**81,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1142 GGPS - AL-MANSOORA SANGHAR (Semis Code -407030250)					
GGPS - AL-MANSOORA SANGHAR (Semis Code -407030250)			**335,000**	**335,000**	**438,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1143	**GGPS - ALLAMA IQBAL SANGHAR (Semis Code -407030211)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**92,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**151,000**	**92,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1143 GGPS - ALLAMA IQBAL SANGHAR (Semis Code -407030211)					
GGPS - ALLAMA IQBAL SANGHAR (Semis Code -407030211)			**367,000**	**367,000**	**472,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1144	**GGPS - MUHAMMAD HASHIM WASSAN SANGHAR (Semis Code -407030510)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1144 GGPS - MUHAMMAD HASHIM WASSAN SANGHAR (Semis Code -407030510)					
GGPS - MUHAMMAD HASHIM WASSAN SANGHAR (Semis Code -407030510)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1145	**GGPS - SINDHI MAIN JHOL SANGHAR (Semis Code -407060051)**					
A03	**TOTAL OPERATING EXPENSES**			260,000	146,000	260,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			248,000	146,000	248,000
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			144,000	258,000	144,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	187,000	50,000
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1145 GGPS - SINDHI MAIN JHOL SANGHAR (Semis Code -407060051)					
GGPS - SINDHI MAIN JHOL SANGHAR (Semis Code -407060051)			**520,000**	**520,000**	**636,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1146	**GGPS - DEWAN WALI RAM SANGHAR (Semis Code -407050354)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1146 GGPS - DEWAN WALI RAM SANGHAR (Semis Code -407050354)					
GGPS - DEWAN WALI RAM SANGHAR (Semis Code -407050354)			**339,000**	**339,000**	**442,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1147	**GGPS - SHAH SIKANDAR ABAD SANGHAR (Semis Code -407050347)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1147 GGPS - SHAH SIKANDAR ABAD SANGHAR (Semis Code -407050347)					
GGPS - SHAH SIKANDAR ABAD SANGHAR (Semis Code -407050347)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1148	**GGPS - URDU SINJHORO SANGHAR (Semis Code -407050346)**					
A03	**TOTAL OPERATING EXPENSES**			369,000	198,000	369,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			363,000	198,000	363,000
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			128,000	128,000	256,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			128,000	128,000	256,000
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			190,000	361,000	190,000
A132	**TOTAL FURNITURE AND FIXTURE**			106,000	106,000	106,000
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	255,000	50,000
A13370	Others			50,000	255,000	50,000
A138	**TOTAL GENERAL**			34,000		34,000
A13802	Maintenance of playgrounds			34,000		34,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1148 GGPS - URDU SINJHORO SANGHAR (Semis Code -407050346)					
GGPS - URDU SINJHORO SANGHAR (Semis Code -407050346)			**687,000**	**687,000**	**815,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1149	**GGPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040507)**					
A03	**TOTAL OPERATING EXPENSES**			**373,000**	**200,000**	**373,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**367,000**	**200,000**	**367,000**
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**365,000**	**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**258,000**	**50,000**
A13370	Others			50,000	258,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1149 GGPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040507)					
GGPS - SINDHI SHAHDADPUR SANGHAR (Semis Code -407040507)			**694,000**	**694,000**	**823,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1150	**GGPS - MALDASI SANGHAR (Semis Code -407040084)**					
A03	**TOTAL OPERATING EXPENSES**			**387,000**	**210,000**	**387,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**375,000**	**210,000**	**375,000**
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,000**	**371,000**	**194,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**109,000**	**109,000**	**109,000**
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**262,000**	**50,000**
A13370	Others			50,000	262,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1150 GGPS - MALDASI SANGHAR (Semis Code -407040084)					
GGPS - MALDASI SANGHAR (Semis Code -407040084)			**710,000**	**710,000**	**839,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1151	**GGPS - GIRLS PRIMARY SCHOOL SANGHAR (Semis Code -407040158)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**53,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**73,000**	**53,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1151 GGPS - GIRLS PRIMARY SCHOOL SANGHAR (Semis Code -407040158)					
GGPS - GIRLS PRIMARY SCHOOL SANGHAR (Semis Code -407040158)			**250,000**	**250,000**	**347,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1152	**GGPS - URDU SHAHDADPUR SANGHAR (Semis Code -407040506)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**97,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**161,000**	**97,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1152 GGPS - URDU SHAHDADPUR SANGHAR (Semis Code -407040506)					
GGPS - URDU SHAHDADPUR SANGHAR (Semis Code -407040506)			**382,000**	**382,000**	**488,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1153	**GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040123)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1153 GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040123)					
GBPS - BAHADUR KALOI SANGHAR (Semis Code -407040123)			**494,000**	**494,000**	**608,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1154	**GGPS - JUMMAN SANGHAR (Semis Code -907000095)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1154 GGPS - JUMMAN SANGHAR (Semis Code -907000095)					
GGPS - JUMMAN SANGHAR (Semis Code -907000095)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1155	**GGPS - JUMAN SHAH SANGHAR (Semis Code -407060062)**					
A03	**TOTAL OPERATING EXPENSES**			285,000	156,000	285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			279,000	156,000	279,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			156,000	285,000	156,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1155 GGPS - JUMAN SHAH SANGHAR (Semis Code -407060062)					
GGPS - JUMAN SHAH SANGHAR (Semis Code -407060062)			**560,000**	**560,000**	**679,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1156	**GGPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407060072)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1156 GGPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407060072)					
GGPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407060072)			**378,000**	**378,000**	**483,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1157	**GGPS - URDU MAIN SANGHAR (Semis Code -407060049)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**116,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**199,000**	**116,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1157 GGPS - URDU MAIN SANGHAR (Semis Code -407060049)					
GGPS - URDU MAIN SANGHAR (Semis Code -407060049)			**439,000**	**439,000**	**549,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1158	**GGPS - ODHER ABAD (URDU) T. ADAM SANGHAR (Semis Code -407060060)**					
A03	**TOTAL OPERATING EXPENSES**			523,000	275,000	523,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			517,000	275,000	517,000
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			198,000		198,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			145,000	145,000	290,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			145,000	145,000	290,000
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			252,000	500,000	252,000
A132	**TOTAL FURNITURE AND FIXTURE**			152,000	152,000	152,000
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	348,000	50,000
A13370	Others			50,000	348,000	50,000
A138	**TOTAL GENERAL**			50,000		50,000
A13802	Maintenance of playgrounds			50,000		50,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1158 GGPS - ODHER ABAD (URDU) T. ADAM SANGHAR (Semis Code -407060060)					
GGPS - ODHER ABAD (URDU) T. ADAM SANGHAR (Semis Code -407060060)			**920,000**	**920,000**	**1,065,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1159	**GGPS - NORANI MASJID SANGHAR (Semis Code -407060082)**					
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**169,000**	**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**305,000**	**169,000**	**305,000**
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**308,000**	**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**88,000**
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**220,000**	**50,000**
A13370	Others			50,000	220,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1159 GGPS - NORANI MASJID SANGHAR (Semis Code -407060082)					
GGPS - NORANI MASJID SANGHAR (Semis Code -407060082)			**599,000**	**599,000**	**721,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1160	**GBPS - HUSSAIN BUX UJAN SANGHAR (Semis Code -407030343)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1160 GBPS - HUSSAIN BUX UJAN SANGHAR (Semis Code -407030343)					
GBPS - HUSSAIN BUX UJAN SANGHAR (Semis Code -407030343)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1161	**GBPS - INNAYAT GHUMAN SANGHAR (Semis Code -407030342)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1161 GBPS - INNAYAT GHUMAN SANGHAR (Semis Code -407030342)					
GBPS - INNAYAT GHUMAN SANGHAR (Semis Code -407030342)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1162	**GBPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -407030145)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1162 GBPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -407030145)					
GBPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -407030145)			**355,000**	**355,000**	**459,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1163	**GGPS - CHAK NO 11 SANGHAR (Semis Code -407030199)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1163 GGPS - CHAK NO 11 SANGHAR (Semis Code -407030199)					
GGPS - CHAK NO 11 SANGHAR (Semis Code -407030199)			**376,000**	**376,000**	**481,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1164	**GBPS - KUNDO MAL SANGHAR (Semis Code -407030053)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1164 GBPS - KUNDO MAL SANGHAR (Semis Code -407030053)					
GBPS - KUNDO MAL SANGHAR (Semis Code -407030053)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1165	**GBPS - HAJI PIR BUX MARI SANGHAR (Semis Code -407030264)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1165 GBPS - HAJI PIR BUX MARI SANGHAR (Semis Code -407030264)					
GBPS - HAJI PIR BUX MARI SANGHAR (Semis Code -407030264)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1166	**GBPS - CHAK NO. 7 SANGHAR (Semis Code -407030047)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1166 GBPS - CHAK NO. 7 SANGHAR (Semis Code -407030047)					
GBPS - CHAK NO. 7 SANGHAR (Semis Code -407030047)			**340,000**	**340,000**	**443,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1167	**GBPS - KHAN MUHAMMAD NAREJO SANGHAR (Semis Code -407030458)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1167 GBPS - KHAN MUHAMMAD NAREJO SANGHAR (Semis Code -407030458)					
GBPS - KHAN MUHAMMAD NAREJO SANGHAR (Semis Code -407030458)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1168	**GBPS - MUHAMMAD ESSA LANDER SANGHAR (Semis Code -407030315)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1168 GBPS - MUHAMMAD ESSA LANDER SANGHAR (Semis Code -407030315)					
GBPS - MUHAMMAD ESSA LANDER SANGHAR (Semis Code -407030315)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1169	**GBPS - MAJNO KHAN KEERIO SANGHAR (Semis Code -407030351)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1169 GBPS - MAJNO KHAN KEERIO SANGHAR (Semis Code -407030351)					
GBPS - MAJNO KHAN KEERIO SANGHAR (Semis Code -407030351)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1170	**GBPS - MANO KHAN CHANDIO SANGHAR (Semis Code -407030373)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1170 GBPS - MANO KHAN CHANDIO SANGHAR (Semis Code -407030373)					
GBPS - MANO KHAN CHANDIO SANGHAR (Semis Code -407030373)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1171	**GBPS - NOOR MUHAMMAD MARI SANGHAR (Semis Code -407030385)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1171 GBPS - NOOR MUHAMMAD MARI SANGHAR (Semis Code -407030385)					
GBPS - NOOR MUHAMMAD MARI SANGHAR (Semis Code -407030385)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1172	**GBPS - MAINGO ROONGHO SANGHAR (Semis Code -407030468)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1172 GBPS - MAINGO ROONGHO SANGHAR (Semis Code -407030468)					
GBPS - MAINGO ROONGHO SANGHAR (Semis Code -407030468)			**328,000**	**328,000**	**430,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1173	**GBPS - CHAK NO. 16 SANGHAR (Semis Code -407030069)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**59,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**85,000**	**59,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1173 GBPS - CHAK NO. 16 SANGHAR (Semis Code -407030069)					
GBPS - CHAK NO. 16 SANGHAR (Semis Code -407030069)			**267,000**	**267,000**	**365,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1174	**GBPS - URIS CHANDIO SANGHAR (Semis Code -407030344)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1174 GBPS - URIS CHANDIO SANGHAR (Semis Code -407030344)					
GBPS - URIS CHANDIO SANGHAR (Semis Code -407030344)			**257,000**	**257,000**	**354,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1175	**GBPS - IBRAHIM SHAR @ GUL MUHAMMAD RAJAR SANGHAR (Semis Code -407030059)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1175 GBPS - IBRAHIM SHAR @ GUL MUHAMMAD RAJAR SANGHAR (Semis Code -407030059)					
GBPS - IBRAHIM SHAR @ GUL MUHAMMAD RAJAR SANGHAR (Semis Code -407030059)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1176	**GBPS - CHAK NO. 32 SANGHAR (Semis Code -407030405)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1176 GBPS - CHAK NO. 32 SANGHAR (Semis Code -407030405)					
GBPS - CHAK NO. 32 SANGHAR (Semis Code -407030405)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1177	**GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407030630)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1177 GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407030630)					
GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407030630)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1178	**GBPS - CHAK NO. 55 SANGHAR (Semis Code -407030120)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1178 GBPS - CHAK NO. 55 SANGHAR (Semis Code -407030120)					
GBPS - CHAK NO. 55 SANGHAR (Semis Code -407030120)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1179	**GBPS - LOUNG MANGWANO SANGHAR (Semis Code -407030286)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1179 GBPS - LOUNG MANGWANO SANGHAR (Semis Code -407030286)					
GBPS - LOUNG MANGWANO SANGHAR (Semis Code -407030286)			**299,000**	**299,000**	**399,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1180	**GBPS - DIL MURAD KHASKHELI SANGHAR (Semis Code -407030580)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1180 GBPS - DIL MURAD KHASKHELI SANGHAR (Semis Code -407030580)					
GBPS - DIL MURAD KHASKHELI SANGHAR (Semis Code -407030580)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1181	**GBPS - ABDUL SATTAR NIZAMANI SANGHAR (Semis Code -407030312)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1181 GBPS - ABDUL SATTAR NIZAMANI SANGHAR (Semis Code -407030312)					
GBPS - ABDUL SATTAR NIZAMANI SANGHAR (Semis Code -407030312)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1182	**GBPS - CHAK NO. 84 SANGHAR (Semis Code -407030394)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1182 GBPS - CHAK NO. 84 SANGHAR (Semis Code -407030394)					
GBPS - CHAK NO. 84 SANGHAR (Semis Code -407030394)			**278,000**	**278,000**	**376,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1183	**GBPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030071)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1183 GBPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030071)					
GBPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030071)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1184	**GBPS - HASIB RAJAR SANGHAR (Semis Code -407030093)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1184 GBPS - HASIB RAJAR SANGHAR (Semis Code -407030093)					
GBPS - HASIB RAJAR SANGHAR (Semis Code -407030093)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1185	**GBPS - DAD MUHAMMAD BROHI SANGHAR (Semis Code -407030327)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1185 GBPS - DAD MUHAMMAD BROHI SANGHAR (Semis Code -407030327)					
GBPS - DAD MUHAMMAD BROHI SANGHAR (Semis Code -407030327)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1186	**GBPS - CHAK NO. 6 SANGHAR (Semis Code -407030046)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1186 GBPS - CHAK NO. 6 SANGHAR (Semis Code -407030046)					
GBPS - CHAK NO. 6 SANGHAR (Semis Code -407030046)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1187	**GBPS - DALAIL SHAR SANGHAR (Semis Code -407030463)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1187 GBPS - DALAIL SHAR SANGHAR (Semis Code -407030463)					
GBPS - DALAIL SHAR SANGHAR (Semis Code -407030463)			**373,000**	**373,000**	**478,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1188	**GBPS - PIARO KHAN PANHWAR SANGHAR (Semis Code -407030571)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1188 GBPS - PIARO KHAN PANHWAR SANGHAR (Semis Code -407030571)					
GBPS - PIARO KHAN PANHWAR SANGHAR (Semis Code -407030571)			**278,000**	**278,000**	**376,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1189	**GBPS - SINGHAR JUMALI SANGHAR (Semis Code -407030483)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1189 GBPS - SINGHAR JUMALI SANGHAR (Semis Code -407030483)					
GBPS - SINGHAR JUMALI SANGHAR (Semis Code -407030483)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1190	**GGPS - SHAHEED-E-MILLAT URDU SANGHAR (Semis Code -407030235)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1190 GGPS - SHAHEED-E-MILLAT URDU SANGHAR (Semis Code -407030235)					
GGPS - SHAHEED-E-MILLAT URDU SANGHAR (Semis Code -407030235)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1191	**GBPS - MUHAMMAD SALIM SOOMRO SANGHAR (Semis Code -407030455)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1191 GBPS - MUHAMMAD SALIM SOOMRO SANGHAR (Semis Code -407030455)					
GBPS - MUHAMMAD SALIM SOOMRO SANGHAR (Semis Code -407030455)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1192	**GBPS - CHAK NO. 79 SANGHAR (Semis Code -407030079)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1192 GBPS - CHAK NO. 79 SANGHAR (Semis Code -407030079)					
GBPS - CHAK NO. 79 SANGHAR (Semis Code -407030079)			**428,000**	**428,000**	**537,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1193	**GBPS - DILBAR KHAN NIZAMANI SANGHAR (Semis Code -407030118)**					
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**124,000**	**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**203,000**	**124,000**	**203,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1193 GBPS - DILBAR KHAN NIZAMANI SANGHAR (Semis Code -407030118)					
GBPS - DILBAR KHAN NIZAMANI SANGHAR (Semis Code -407030118)			**452,000**	**452,000**	**563,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1194	**GBPS - CHAK NO. 63 SANGHAR (Semis Code -407030400)**					
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**164,000**	**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**283,000**	**164,000**	**283,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**288,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**207,000**	**50,000**
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1194 GBPS - CHAK NO. 63 SANGHAR (Semis Code -407030400)					
GBPS - CHAK NO. 63 SANGHAR (Semis Code -407030400)			**571,000**	**571,000**	**690,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1195	**GBPS - YOUSIF JI MIAN SANGHAR (Semis Code -407030110)**					
A03	**TOTAL OPERATING EXPENSES**			**323,000**	**178,000**	**323,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**311,000**	**178,000**	**311,000**
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**314,000**	**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**224,000**	**50,000**
A13370	Others			50,000	224,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1195 GBPS - YOUSIF JI MIAN SANGHAR (Semis Code -407030110)					
GBPS - YOUSIF JI MIAN SANGHAR (Semis Code -407030110)			**614,000**	**614,000**	**736,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1196	**GBPS - LANDHI SANGHAR (Semis Code -407030460)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1196 GBPS - LANDHI SANGHAR (Semis Code -407030460)					
GBPS - LANDHI SANGHAR (Semis Code -407030460)			**458,000**	**458,000**	**569,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1197	**GBPS - MOULA BUX KHASKHELI SANGHAR (Semis Code -407030581)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**208,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1197 GBPS - MOULA BUX KHASKHELI SANGHAR (Semis Code -407030581)					
GBPS - MOULA BUX KHASKHELI SANGHAR (Semis Code -407030581)			**437,000**	**437,000**	**547,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1198	**GBPS - CHAK NO. 56 SANGHAR (Semis Code -407030109)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1198 GBPS - CHAK NO. 56 SANGHAR (Semis Code -407030109)					
GBPS - CHAK NO. 56 SANGHAR (Semis Code -407030109)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1199	**GBPS - HAJI PIR BUX RAJAR SANGHAR (Semis Code -407030369)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1199 GBPS - HAJI PIR BUX RAJAR SANGHAR (Semis Code -407030369)					
GBPS - HAJI PIR BUX RAJAR SANGHAR (Semis Code -407030369)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1200	**GBPS - WALI MUAMMAD IBOPOTO SANGHAR (Semis Code -407030653)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1200 GBPS - WALI MUAMMAD IBOPOTO SANGHAR (Semis Code -407030653)					
GBPS - WALI MUAMMAD IBOPOTO SANGHAR (Semis Code -407030653)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1201	**GBPS - FAQIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407030429)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1201 GBPS - FAQIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407030429)					
GBPS - FAQIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407030429)			**418,000**	**418,000**	**526,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1202	**GBPS - MUHAMMAD BUX MANGRIO SANGHAR (Semis Code -407030427)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1202 GBPS - MUHAMMAD BUX MANGRIO SANGHAR (Semis Code -407030427)					
GBPS - MUHAMMAD BUX MANGRIO SANGHAR (Semis Code -407030427)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1203	**GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407030368)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1203 GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407030368)					
GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407030368)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1204	**GBPS - LAL MUHAMMAD SHAH SANGHAR (Semis Code -407030644)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1204 GBPS - LAL MUHAMMAD SHAH SANGHAR (Semis Code -407030644)					
GBPS - LAL MUHAMMAD SHAH SANGHAR (Semis Code -407030644)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1205	**GBPS - SONO KHAN SANGHAR (Semis Code -407050049)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1205 GBPS - SONO KHAN SANGHAR (Semis Code -407050049)					
GBPS - SONO KHAN SANGHAR (Semis Code -407050049)			**314,000**	**314,000**	**415,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1206	**GBPS - KOURO KHAN RIND BALOCH SANGHAR (Semis Code -407030106)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1206 GBPS - KOURO KHAN RIND BALOCH SANGHAR (Semis Code -407030106)					
GBPS - KOURO KHAN RIND BALOCH SANGHAR (Semis Code -407030106)			**308,000**	**308,000**	**408,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1207	**GBPS - BHRO SANGHAR (Semis Code -407030524)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1207 GBPS - BHRO SANGHAR (Semis Code -407030524)					
GBPS - BHRO SANGHAR (Semis Code -407030524)			**316,000**	**316,000**	**417,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1208	**GBPS - MUHAMMAD MURID WASSAN SANGHAR (Semis Code -407030062)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1208 GBPS - MUHAMMAD MURID WASSAN SANGHAR (Semis Code -407030062)					
GBPS - MUHAMMAD MURID WASSAN SANGHAR (Semis Code -407030062)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1209	**GBPS - SUDHEER FAQIR SANGHAR (Semis Code -407030372)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1209 GBPS - SUDHEER FAQIR SANGHAR (Semis Code -407030372)					
GBPS - SUDHEER FAQIR SANGHAR (Semis Code -407030372)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1210	**GBPS - HAJI AHMED NAREJO SANGHAR (Semis Code -407030102)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1210 GBPS - HAJI AHMED NAREJO SANGHAR (Semis Code -407030102)					
GBPS - HAJI AHMED NAREJO SANGHAR (Semis Code -407030102)			**448,000**	**448,000**	**558,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1211	**GBPS - HAJI MUHAMMAD HASSAN RAJAR SANGHAR (Semis Code -407030270)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1211 GBPS - HAJI MUHAMMAD HASSAN RAJAR SANGHAR (Semis Code -407030270)					
GBPS - HAJI MUHAMMAD HASSAN RAJAR SANGHAR (Semis Code -407030270)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1212	**GBPS - IMAM DIN KARIRO SANGHAR (Semis Code -407030451)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1212 GBPS - IMAM DIN KARIRO SANGHAR (Semis Code -407030451)					
GBPS - IMAM DIN KARIRO SANGHAR (Semis Code -407030451)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1213	**GBPS - ABDUL HAKEEM KEERIO SANGHAR (Semis Code -407020637)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1213 GBPS - ABDUL HAKEEM KEERIO SANGHAR (Semis Code -407020637)					
GBPS - ABDUL HAKEEM KEERIO SANGHAR (Semis Code -407020637)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1214	**GGPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -907744747)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1214 GGPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -907744747)					
GGPS - MUHAMMAD SHARIF KHASKHELI SANGHAR (Semis Code -907744747)			**359,000**	**359,000**	**463,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1215	**GBPS - KAMIL FAQEER MANGRIO SANGHAR (Semis Code -407030643)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1215 GBPS - KAMIL FAQEER MANGRIO SANGHAR (Semis Code -407030643)					
GBPS - KAMIL FAQEER MANGRIO SANGHAR (Semis Code -407030643)			**448,000**	**448,000**	**558,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1216	**GBPS - MURID AKBAR SANGRASI SANGHAR (Semis Code -407030364)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1216 GBPS - MURID AKBAR SANGRASI SANGHAR (Semis Code -407030364)					
GBPS - MURID AKBAR SANGRASI SANGHAR (Semis Code -407030364)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1217	**GBPS - HAJI MUHAMMAD HASHIM RAJAR SANGHAR (Semis Code -407030462)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**78,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**123,000**	**78,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1217 GBPS - HAJI MUHAMMAD HASHIM RAJAR SANGHAR (Semis Code -407030462)					
GBPS - HAJI MUHAMMAD HASHIM RAJAR SANGHAR (Semis Code -407030462)			**325,000**	**325,000**	**427,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1218	**GBPS - CHAK NO. 45 SANGHAR (Semis Code -407030167)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1218 GBPS - CHAK NO. 45 SANGHAR (Semis Code -407030167)					
GBPS - CHAK NO. 45 SANGHAR (Semis Code -407030167)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1219	**GBPS - HEAD JAMRAO SANGHAR (Semis Code -407030107)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1219 GBPS - HEAD JAMRAO SANGHAR (Semis Code -407030107)					
GBPS - HEAD JAMRAO SANGHAR (Semis Code -407030107)			**354,000**	**354,000**	**458,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1220	**GBPS - HAJI MUHAMMAD LAGHARI SANGHAR (Semis Code -407030467)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1220 GBPS - HAJI MUHAMMAD LAGHARI SANGHAR (Semis Code -407030467)					
GBPS - HAJI MUHAMMAD LAGHARI SANGHAR (Semis Code -407030467)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1221	**GBPS - MIR KHAN BEHAN SANGHAR (Semis Code -407030313)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1221 GBPS - MIR KHAN BEHAN SANGHAR (Semis Code -407030313)					
GBPS - MIR KHAN BEHAN SANGHAR (Semis Code -407030313)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1222	**GBPS - NASEER KHAN BUGTI @ NAZAR MUHD. BUGHTI SANGHAR (Semis Code -407030117)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1222 GBPS - NASEER KHAN BUGTI @ NAZAR MUHD. BUGHTI SANGHAR (Semis Code -407030117)					
GBPS - NASEER KHAN BUGTI @ NAZAR MUHD. BUGHTI SANGHAR (Semis Code -407030117)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1223	**GBPS - SHAHMIR SHAR SANGHAR (Semis Code -407030489)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1223 GBPS - SHAHMIR SHAR SANGHAR (Semis Code -407030489)					
GBPS - SHAHMIR SHAR SANGHAR (Semis Code -407030489)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1224	**GBPS - MUHAMMAD AKBAR QURESHI SANGHAR (Semis Code -407030592)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1224 GBPS - MUHAMMAD AKBAR QURESHI SANGHAR (Semis Code -407030592)					
GBPS - MUHAMMAD AKBAR QURESHI SANGHAR (Semis Code -407030592)			**324,000**	**324,000**	**425,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1225	**GBPS - MUHAMMAD HUSSAIN QURESHI SANGHAR (Semis Code -407030626)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1225 GBPS - MUHAMMAD HUSSAIN QURESHI SANGHAR (Semis Code -407030626)					
GBPS - MUHAMMAD HUSSAIN QURESHI SANGHAR (Semis Code -407030626)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1226	**GBPS - GHAZI KHAN SHAR SANGHAR (Semis Code -407030650)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1226 GBPS - GHAZI KHAN SHAR SANGHAR (Semis Code -407030650)					
GBPS - GHAZI KHAN SHAR SANGHAR (Semis Code -407030650)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1227	**GBPS - MOHIB KHAN JUNEJO SANGHAR (Semis Code -407030320)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1227 GBPS - MOHIB KHAN JUNEJO SANGHAR (Semis Code -407030320)					
GBPS - MOHIB KHAN JUNEJO SANGHAR (Semis Code -407030320)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1228	**GBPS - HAJI GHULAM MUSTAFA RAJAR SANGHAR (Semis Code -407030370)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1228 GBPS - HAJI GHULAM MUSTAFA RAJAR SANGHAR (Semis Code -407030370)					
GBPS - HAJI GHULAM MUSTAFA RAJAR SANGHAR (Semis Code -407030370)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1229	**GBPS - KHAN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030374)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1229 GBPS - KHAN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030374)					
GBPS - KHAN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030374)			**239,000**	**239,000**	**334,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1230	**GBPS - NOOR MUHAMMAD BHAMBHARO SANGHAR (Semis Code -407030338)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1230 GBPS - NOOR MUHAMMAD BHAMBHARO SANGHAR (Semis Code -407030338)					
GBPS - NOOR MUHAMMAD BHAMBHARO SANGHAR (Semis Code -407030338)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1231	**GBPS - WASSAN FARM SANGHAR (Semis Code -407030437)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**107,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**170,000**	**107,000**	**170,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1231 GBPS - WASSAN FARM SANGHAR (Semis Code -407030437)					
GBPS - WASSAN FARM SANGHAR (Semis Code -407030437)			**402,000**	**402,000**	**509,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1232	**GBPS - AL-MANSOORA COLONY SANGHAR SANGHAR (Semis Code -407030472)**					
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**139,000**	**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**245,000**	**139,000**	**245,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**254,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**184,000**	**50,000**
A13370	Others			50,000	184,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1232 GBPS - AL-MANSOORA COLONY SANGHAR SANGHAR (Semis Code -407030472)					
GBPS - AL-MANSOORA COLONY SANGHAR SANGHAR (Semis Code -407030472)			**508,000**	**508,000**	**623,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1233	**GBPS - MUHAMMAD HUSSAIN CHANDIO SANGHAR (Semis Code -407030345)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1233 GBPS - MUHAMMAD HUSSAIN CHANDIO SANGHAR (Semis Code -407030345)					
GBPS - MUHAMMAD HUSSAIN CHANDIO SANGHAR (Semis Code -407030345)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1234	**GBPS - SHER MUHAMMAD MOCHI SANGHAR (Semis Code -407030504)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1234 GBPS - SHER MUHAMMAD MOCHI SANGHAR (Semis Code -407030504)					
GBPS - SHER MUHAMMAD MOCHI SANGHAR (Semis Code -407030504)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1235	**GGPS - MUHAMMAD HASSAN LANDER SANGHAR (Semis Code -407030247)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1235 GGPS - MUHAMMAD HASSAN LANDER SANGHAR (Semis Code -407030247)					
GGPS - MUHAMMAD HASSAN LANDER SANGHAR (Semis Code -407030247)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1236	**GBPS - SHAHEEN ABAD SANGHAR (Semis Code -407030025)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**80,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**127,000**	**80,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1236 GBPS - SHAHEEN ABAD SANGHAR (Semis Code -407030025)					
GBPS - SHAHEEN ABAD SANGHAR (Semis Code -407030025)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1237	**GBPS - QADIR BUX LOHAR SANGHAR (Semis Code -407030262)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1237 GBPS - QADIR BUX LOHAR SANGHAR (Semis Code -407030262)					
GBPS - QADIR BUX LOHAR SANGHAR (Semis Code -407030262)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1238	**GBPS - GHAZI KHAN LAGHARI SANGHAR (Semis Code -407030348)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1238 GBPS - GHAZI KHAN LAGHARI SANGHAR (Semis Code -407030348)					
GBPS - GHAZI KHAN LAGHARI SANGHAR (Semis Code -407030348)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1239	**GBPS - MUHAMMAD AMIN CHANDIO SANGHAR (Semis Code -407030269)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1239 GBPS - MUHAMMAD AMIN CHANDIO SANGHAR (Semis Code -407030269)					
GBPS - MUHAMMAD AMIN CHANDIO SANGHAR (Semis Code -407030269)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1240	**GBPS - QADIR BUX GAHO SANGHAR (Semis Code -407030138)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1240 GBPS - QADIR BUX GAHO SANGHAR (Semis Code -407030138)					
GBPS - QADIR BUX GAHO SANGHAR (Semis Code -407030138)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1241	**GBPS - THARO KHASKHELI SANGHAR (Semis Code -407030512)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1241 GBPS - THARO KHASKHELI SANGHAR (Semis Code -407030512)					
GBPS - THARO KHASKHELI SANGHAR (Semis Code -407030512)			**287,000**	**287,000**	**386,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1242	**GBPS - PHULL THAEEM SANGHAR (Semis Code -407030539)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1242 GBPS - PHULL THAEEM SANGHAR (Semis Code -407030539)					
GBPS - PHULL THAEEM SANGHAR (Semis Code -407030539)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1243	**GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030205)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1243 GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030205)					
GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030205)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1244	**GBPS - HAZOOR BUX BEHAN SANGHAR (Semis Code -407030179)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1244 GBPS - HAZOOR BUX BEHAN SANGHAR (Semis Code -407030179)					
GBPS - HAZOOR BUX BEHAN SANGHAR (Semis Code -407030179)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1245	**GBPS - SHAHMIR PANHWAR COLONY SANGHAR (Semis Code -407030530)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	111,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			189,000	111,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1245 GBPS - SHAHMIR PANHWAR COLONY SANGHAR (Semis Code -407030530)					
GBPS - SHAHMIR PANHWAR COLONY SANGHAR (Semis Code -407030530)			**424,000**	**424,000**	**533,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1246	**GBPS - NEW TOWN SANGHAR (Semis Code -407030656)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	69,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			105,000	69,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1246 GBPS - NEW TOWN SANGHAR (Semis Code -407030656)					
GBPS - NEW TOWN SANGHAR (Semis Code -407030656)			**297,000**	**297,000**	**397,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1247	**GBPS - HAJI PIR BUX RAJAR NO.2 SANGHAR (Semis Code -407030088)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1247 GBPS - HAJI PIR BUX RAJAR NO.2 SANGHAR (Semis Code -407030088)					
GBPS - HAJI PIR BUX RAJAR NO.2 SANGHAR (Semis Code -407030088)			**400,000**	**400,000**	**507,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1248	**GBPS - KOT NAWAB SANGHAR (Semis Code -407030116)**					
A03	**TOTAL OPERATING EXPENSES**			207,000	120,000	207,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			195,000	120,000	195,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	209,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1248 GBPS - KOT NAWAB SANGHAR (Semis Code -407030116)					
GBPS - KOT NAWAB SANGHAR (Semis Code -407030116)			**439,000**	**439,000**	**549,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1249	**GBPS - HAJI KHAN LAGHARI SANGHAR (Semis Code -407030470)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1249 GBPS - HAJI KHAN LAGHARI SANGHAR (Semis Code -407030470)					
GBPS - HAJI KHAN LAGHARI SANGHAR (Semis Code -407030470)			**326,000**	**326,000**	**428,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1250	**GBPS - CHAK NO. 52 SANGHAR (Semis Code -407030289)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1250 GBPS - CHAK NO. 52 SANGHAR (Semis Code -407030289)					
GBPS - CHAK NO. 52 SANGHAR (Semis Code -407030289)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1251	**GBPS - CHAK NO. 68 SANGHAR (Semis Code -407030285)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1251 GBPS - CHAK NO. 68 SANGHAR (Semis Code -407030285)					
GBPS - CHAK NO. 68 SANGHAR (Semis Code -407030285)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1252	**GBPS - CHIMAN DAS SANGHAR (Semis Code -407030367)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1252 GBPS - CHIMAN DAS SANGHAR (Semis Code -407030367)					
GBPS - CHIMAN DAS SANGHAR (Semis Code -407030367)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1253	**GBPS - ALI KHAN DEPAR SANGHAR (Semis Code -407030619)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1253 GBPS - ALI KHAN DEPAR SANGHAR (Semis Code -407030619)					
GBPS - ALI KHAN DEPAR SANGHAR (Semis Code -407030619)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1254	**GBPS - KUNDHO GAHO SANGHAR (Semis Code -407030301)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1254 GBPS - KUNDHO GAHO SANGHAR (Semis Code -407030301)					
GBPS - KUNDHO GAHO SANGHAR (Semis Code -407030301)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1255	**GBPS - MUHAMMAD UMER MAHAR SANGHAR (Semis Code -407030164)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1255 GBPS - MUHAMMAD UMER MAHAR SANGHAR (Semis Code -407030164)					
GBPS - MUHAMMAD UMER MAHAR SANGHAR (Semis Code -407030164)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1256	**GBPS - DHANOO WASSAN SANGHAR (Semis Code -407030365)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1256 GBPS - DHANOO WASSAN SANGHAR (Semis Code -407030365)					
GBPS - DHANOO WASSAN SANGHAR (Semis Code -407030365)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1257	**GBPS - SOOMAR JUNEJO SANGHAR (Semis Code -407030096)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1257 GBPS - SOOMAR JUNEJO SANGHAR (Semis Code -407030096)					
GBPS - SOOMAR JUNEJO SANGHAR (Semis Code -407030096)			**222,000**	**222,000**	**316,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1258	**GBPS - CHAK NO. 33 SANGHAR (Semis Code -407030407)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1258 GBPS - CHAK NO. 33 SANGHAR (Semis Code -407030407)					
GBPS - CHAK NO. 33 SANGHAR (Semis Code -407030407)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1259	**GBPS - WEERAM SHAR SANGHAR (Semis Code -407030290)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1259 GBPS - WEERAM SHAR SANGHAR (Semis Code -407030290)					
GBPS - WEERAM SHAR SANGHAR (Semis Code -407030290)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1260	**GBPS - ABDUL SATTAR SHAH SANGHAR (Semis Code -407030494)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1260 GBPS - ABDUL SATTAR SHAH SANGHAR (Semis Code -407030494)					
GBPS - ABDUL SATTAR SHAH SANGHAR (Semis Code -407030494)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1261	**GBPS - HAJI WALI MOHAD NIZAMZNI SANGHAR (Semis Code -407030469)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1261 GBPS - HAJI WALI MOHAD NIZAMZNI SANGHAR (Semis Code -407030469)					
GBPS - HAJI WALI MOHAD NIZAMZNI SANGHAR (Semis Code -407030469)			**388,000**	**388,000**	**494,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1262	**GBPS - JAINDO KHAN RAJAR SANGHAR (Semis Code -407030171)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1262 GBPS - JAINDO KHAN RAJAR SANGHAR (Semis Code -407030171)					
GBPS - JAINDO KHAN RAJAR SANGHAR (Semis Code -407030171)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1263	**GBPS - ABDUL GHAFFAR LAGHARI SANGHAR (Semis Code -407030180)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1263 GBPS - ABDUL GHAFFAR LAGHARI SANGHAR (Semis Code -407030180)					
GBPS - ABDUL GHAFFAR LAGHARI SANGHAR (Semis Code -407030180)			**448,000**	**448,000**	**558,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1264	**GBPS - CHAK NO. 51 SANGHAR (Semis Code -407030288)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1264 GBPS - CHAK NO. 51 SANGHAR (Semis Code -407030288)					
GBPS - CHAK NO. 51 SANGHAR (Semis Code -407030288)			**317,000**	**317,000**	**418,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1265	**GBPS - NOOR SHAH JAN SANGHAR (Semis Code -407030397)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1265 GBPS - NOOR SHAH JAN SANGHAR (Semis Code -407030397)					
GBPS - NOOR SHAH JAN SANGHAR (Semis Code -407030397)			**355,000**	**355,000**	**459,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1266	**GBPS - DIL MURAD LASHARI SANGHAR (Semis Code -407030454)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1266 GBPS - DIL MURAD LASHARI SANGHAR (Semis Code -407030454)					
GBPS - DIL MURAD LASHARI SANGHAR (Semis Code -407030454)			**322,000**	**322,000**	**423,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1267	**GBPS - MUHAMMAD ISMAIL RAJAR SANGHAR (Semis Code -407030091)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1267 GBPS - MUHAMMAD ISMAIL RAJAR SANGHAR (Semis Code -407030091)					
GBPS - MUHAMMAD ISMAIL RAJAR SANGHAR (Semis Code -407030091)			**388,000**	**388,000**	**494,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1268	**GBPS - WALI BUX BROHI SANGHAR (Semis Code -407030559)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1268 GBPS - WALI BUX BROHI SANGHAR (Semis Code -407030559)					
GBPS - WALI BUX BROHI SANGHAR (Semis Code -407030559)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1269	**GBPS - GAHINO KHAN MANGWANO SANGHAR (Semis Code -407030519)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1269 GBPS - GAHINO KHAN MANGWANO SANGHAR (Semis Code -407030519)					
GBPS - GAHINO KHAN MANGWANO SANGHAR (Semis Code -407030519)			**325,000**	**325,000**	**427,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1270	**GBPS - SHEIKH MUHAMMAD WASSAN SANGHAR (Semis Code -407030349)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1270 GBPS - SHEIKH MUHAMMAD WASSAN SANGHAR (Semis Code -407030349)					
GBPS - SHEIKH MUHAMMAD WASSAN SANGHAR (Semis Code -407030349)			**343,000**	**343,000**	**446,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1271	**GBPS - SOOMAR JI MIAN SANGHAR (Semis Code -407030051)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1271 GBPS - SOOMAR JI MIAN SANGHAR (Semis Code -407030051)					
GBPS - SOOMAR JI MIAN SANGHAR (Semis Code -407030051)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1272	**GBPS - MENHAL UNAR SANGHAR (Semis Code -407030388)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1272 GBPS - MENHAL UNAR SANGHAR (Semis Code -407030388)					
GBPS - MENHAL UNAR SANGHAR (Semis Code -407030388)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1273	**GBPS - SHAHBAZ ALI MIRBAHAR SANGHAR (Semis Code -407030298)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1273 GBPS - SHAHBAZ ALI MIRBAHAR SANGHAR (Semis Code -407030298)					
GBPS - SHAHBAZ ALI MIRBAHAR SANGHAR (Semis Code -407030298)			**242,000**	**242,000**	**338,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1274	**GBPS - HEERO KHAN MANGIWANO SANGHAR (Semis Code -407030404)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1274 GBPS - HEERO KHAN MANGIWANO SANGHAR (Semis Code -407030404)					
GBPS - HEERO KHAN MANGIWANO SANGHAR (Semis Code -407030404)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1275	**GBPS - MALIK MUHARAM CHAK NO.58 SANGHAR (Semis Code -407030137)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1275 GBPS - MALIK MUHARAM CHAK NO.58 SANGHAR (Semis Code -407030137)					
GBPS - MALIK MUHARAM CHAK NO.58 SANGHAR (Semis Code -407030137)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1276	**GBPS - MUHAMMAD ASHRAF UNAR SANGHAR (Semis Code -407030261)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1276 GBPS - MUHAMMAD ASHRAF UNAR SANGHAR (Semis Code -407030261)					
GBPS - MUHAMMAD ASHRAF UNAR SANGHAR (Semis Code -407030261)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1277	**GBPS - JANDO KHAN SHAR SANGHAR (Semis Code -407030450)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1277 GBPS - JANDO KHAN SHAR SANGHAR (Semis Code -407030450)					
GBPS - JANDO KHAN SHAR SANGHAR (Semis Code -407030450)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1278	**GBPS - CHAK NO. 74 SANGHAR (Semis Code -407030068)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1278 GBPS - CHAK NO. 74 SANGHAR (Semis Code -407030068)					
GBPS - CHAK NO. 74 SANGHAR (Semis Code -407030068)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1279	**GBPS - CHACK NO. 62 SANGHAR (Semis Code -407030536)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1279 GBPS - CHACK NO. 62 SANGHAR (Semis Code -407030536)					
GBPS - CHACK NO. 62 SANGHAR (Semis Code -407030536)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1280	**GBPS - HAJI JEWAN LAGHARI SANGHAR (Semis Code -407030281)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1280 GBPS - HAJI JEWAN LAGHARI SANGHAR (Semis Code -407030281)					
GBPS - HAJI JEWAN LAGHARI SANGHAR (Semis Code -407030281)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1281	**GBPS - MUHAMMAD UMAR BEHAN SANGHAR (Semis Code -407030732)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1281 GBPS - MUHAMMAD UMAR BEHAN SANGHAR (Semis Code -407030732)					
GBPS - MUHAMMAD UMAR BEHAN SANGHAR (Semis Code -407030732)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1282	**GBPS - WARIS SHAH SANGHAR (Semis Code -407030198)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1282 GBPS - WARIS SHAH SANGHAR (Semis Code -407030198)					
GBPS - WARIS SHAH SANGHAR (Semis Code -407030198)			**285,000**	**285,000**	**384,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1283	**GBPS - MADAD ALI RIND SANGHAR (Semis Code -407030060)**					
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**119,000**	**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**192,000**	**119,000**	**192,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1283 GBPS - MADAD ALI RIND SANGHAR (Semis Code -407030060)					
GBPS - MADAD ALI RIND SANGHAR (Semis Code -407030060)			**435,000**	**435,000**	**545,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1284	**GBPS - MUHAMMAD SIDDIQUE MALLAH SANGHAR (Semis Code -407030537)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1284 GBPS - MUHAMMAD SIDDIQUE MALLAH SANGHAR (Semis Code -407030537)					
GBPS - MUHAMMAD SIDDIQUE MALLAH SANGHAR (Semis Code -407030537)			**243,000**	**243,000**	**339,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1285	**GBPS - AKBAR KHAN MARI SANGHAR (Semis Code -407030376)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1285 GBPS - AKBAR KHAN MARI SANGHAR (Semis Code -407030376)					
GBPS - AKBAR KHAN MARI SANGHAR (Semis Code -407030376)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1286	**GBPS - MUHAMMAD SALEH BEHAN SANGHAR (Semis Code -407030456)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1286 GBPS - MUHAMMAD SALEH BEHAN SANGHAR (Semis Code -407030456)					
GBPS - MUHAMMAD SALEH BEHAN SANGHAR (Semis Code -407030456)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1287	**GBPS - CHAK NO. 2 PUNJABI SANGHAR (Semis Code -407030043)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1287 GBPS - CHAK NO. 2 PUNJABI SANGHAR (Semis Code -407030043)					
GBPS - CHAK NO. 2 PUNJABI SANGHAR (Semis Code -407030043)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1288	**GBPS - CHAK NO. 37 SANGHAR (Semis Code -407030291)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1288 GBPS - CHAK NO. 37 SANGHAR (Semis Code -407030291)					
GBPS - CHAK NO. 37 SANGHAR (Semis Code -407030291)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1289	**GBPS - PIYARO ARADIN SANGHAR (Semis Code -407030547)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1289 GBPS - PIYARO ARADIN SANGHAR (Semis Code -407030547)					
GBPS - PIYARO ARADIN SANGHAR (Semis Code -407030547)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1290	**GBPS - GHULAM QADIR NAREJO NO.1 SANGHAR (Semis Code -407030431)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1290 GBPS - GHULAM QADIR NAREJO NO.1 SANGHAR (Semis Code -407030431)					
GBPS - GHULAM QADIR NAREJO NO.1 SANGHAR (Semis Code -407030431)			**370,000**	**370,000**	**475,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1291	**GBPS - M. QABOOL MALLAH SANGHAR (Semis Code -407030543)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1291 GBPS - M. QABOOL MALLAH SANGHAR (Semis Code -407030543)					
GBPS - M. QABOOL MALLAH SANGHAR (Semis Code -407030543)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1292	**GBPS - GULAN BHAMBHARO SANGHAR (Semis Code -407030339)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1292 GBPS - GULAN BHAMBHARO SANGHAR (Semis Code -407030339)					
GBPS - GULAN BHAMBHARO SANGHAR (Semis Code -407030339)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1293	**GBPS - MALIR SHAR SANGHAR (Semis Code -407030448)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1293 GBPS - MALIR SHAR SANGHAR (Semis Code -407030448)					
GBPS - MALIR SHAR SANGHAR (Semis Code -407030448)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1294	**GBPS - ZAHID HUSSAIN SHAH SANGHAR (Semis Code -407030567)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1294 GBPS - ZAHID HUSSAIN SHAH SANGHAR (Semis Code -407030567)					
GBPS - ZAHID HUSSAIN SHAH SANGHAR (Semis Code -407030567)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1295	**GBPS - MUHAMMAD KHAN BALOCH SANGHAR (Semis Code -407030497)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1295 GBPS - MUHAMMAD KHAN BALOCH SANGHAR (Semis Code -407030497)					
GBPS - MUHAMMAD KHAN BALOCH SANGHAR (Semis Code -407030497)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1296	**GBPS - FATAH MUHAMMAD ALI ARAIN SANGHAR (Semis Code -407030115)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1296 GBPS - FATAH MUHAMMAD ALI ARAIN SANGHAR (Semis Code -407030115)					
GBPS - FATAH MUHAMMAD ALI ARAIN SANGHAR (Semis Code -407030115)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1297	**GBPS - ROSHAN MULLAN SANGHAR (Semis Code -407030493)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1297 GBPS - ROSHAN MULLAN SANGHAR (Semis Code -407030493)					
GBPS - ROSHAN MULLAN SANGHAR (Semis Code -407030493)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1298	**GBPS - CHAK NO. 20 SANGHAR (Semis Code -407030391)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1298 GBPS - CHAK NO. 20 SANGHAR (Semis Code -407030391)					
GBPS - CHAK NO. 20 SANGHAR (Semis Code -407030391)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1299	**GBPS - GHULAM ALI WASSAN SANGHAR (Semis Code -407030573)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1299 GBPS - GHULAM ALI WASSAN SANGHAR (Semis Code -407030573)					
GBPS - GHULAM ALI WASSAN SANGHAR (Semis Code -407030573)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1300	**GBPS - MIR MUHAMMAD MAHAR SANGHAR (Semis Code -407030620)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1300 GBPS - MIR MUHAMMAD MAHAR SANGHAR (Semis Code -407030620)					
GBPS - MIR MUHAMMAD MAHAR SANGHAR (Semis Code -407030620)			**278,000**	**278,000**	**376,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1301	**GBPS - RASOOL BUX MAHAR SANGHAR (Semis Code -407030731)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1301 GBPS - RASOOL BUX MAHAR SANGHAR (Semis Code -407030731)					
GBPS - RASOOL BUX MAHAR SANGHAR (Semis Code -407030731)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1302	**GBPS - BACHAL JAMALI SANGHAR (Semis Code -407030473)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1302 GBPS - BACHAL JAMALI SANGHAR (Semis Code -407030473)					
GBPS - BACHAL JAMALI SANGHAR (Semis Code -407030473)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1303	**GBPS - MUHAMMAD RAMZAN KEERIO SANGHAR (Semis Code -407030447)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1303 GBPS - MUHAMMAD RAMZAN KEERIO SANGHAR (Semis Code -407030447)					
GBPS - MUHAMMAD RAMZAN KEERIO SANGHAR (Semis Code -407030447)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1304	**GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407030459)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1304 GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407030459)					
GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407030459)			**325,000**	**325,000**	**427,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1305	**GBPS - LAL MALOOK BHAYO SANGHAR (Semis Code -407030736)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1305 GBPS - LAL MALOOK BHAYO SANGHAR (Semis Code -407030736)					
GBPS - LAL MALOOK BHAYO SANGHAR (Semis Code -407030736)			**235,000**	**235,000**	**330,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1306	**GBPS - IQBAL AHMED BURDI SANGHAR (Semis Code -407030027)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1306 GBPS - IQBAL AHMED BURDI SANGHAR (Semis Code -407030027)					
GBPS - IQBAL AHMED BURDI SANGHAR (Semis Code -407030027)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1307	**GBPS - K.B. WASSAN SANGHAR (Semis Code -407030410)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1307 GBPS - K.B. WASSAN SANGHAR (Semis Code -407030410)					
GBPS - K.B. WASSAN SANGHAR (Semis Code -407030410)			**239,000**	**239,000**	**334,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1308	**GBPS - NAUKOT JUNEJO SANGHAR (Semis Code -407030416)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1308 GBPS - NAUKOT JUNEJO SANGHAR (Semis Code -407030416)					
GBPS - NAUKOT JUNEJO SANGHAR (Semis Code -407030416)			**343,000**	**343,000**	**446,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1309	**GBPS - KHAMISO JUNEJO SANGHAR (Semis Code -407030632)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1309 GBPS - KHAMISO JUNEJO SANGHAR (Semis Code -407030632)					
GBPS - KHAMISO JUNEJO SANGHAR (Semis Code -407030632)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1310	**GBPS - HAJI KHAN JUNEJO SANGHAR (Semis Code -407030271)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1310 GBPS - HAJI KHAN JUNEJO SANGHAR (Semis Code -407030271)					
GBPS - HAJI KHAN JUNEJO SANGHAR (Semis Code -407030271)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1311	**GBPS - CHAK NO. 73 SANGHAR (Semis Code -407030076)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1311 GBPS - CHAK NO. 73 SANGHAR (Semis Code -407030076)					
GBPS - CHAK NO. 73 SANGHAR (Semis Code -407030076)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1312	**GBPS - CHAK NO. 77-78 SANGHAR (Semis Code -407030500)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1312 GBPS - CHAK NO. 77-78 SANGHAR (Semis Code -407030500)					
GBPS - CHAK NO. 77-78 SANGHAR (Semis Code -407030500)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1313	**GBPS - MEHMOOD KEERIO SANGHAR (Semis Code -407030279)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1313 GBPS - MEHMOOD KEERIO SANGHAR (Semis Code -407030279)					
GBPS - MEHMOOD KEERIO SANGHAR (Semis Code -407030279)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1314	**GBPS - DHANI BUX KHASKHELI SANGHAR (Semis Code -407030445)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1314 GBPS - DHANI BUX KHASKHELI SANGHAR (Semis Code -407030445)					
GBPS - DHANI BUX KHASKHELI SANGHAR (Semis Code -407030445)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1315	**GBPS - CHAK NO. 69 SANGHAR (Semis Code -407030398)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1315 GBPS - CHAK NO. 69 SANGHAR (Semis Code -407030398)					
GBPS - CHAK NO. 69 SANGHAR (Semis Code -407030398)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1316	**GBPS - ALI KHAN JAMALI SANGHAR (Semis Code -407030330)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1316 GBPS - ALI KHAN JAMALI SANGHAR (Semis Code -407030330)					
GBPS - ALI KHAN JAMALI SANGHAR (Semis Code -407030330)			**358,000**	**358,000**	**462,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1317	**GBPS - CHAK NO. 67 SANGHAR (Semis Code -407030392)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1317 GBPS - CHAK NO. 67 SANGHAR (Semis Code -407030392)					
GBPS - CHAK NO. 67 SANGHAR (Semis Code -407030392)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1318	**GBPS - CHAK NO.1 PUNJABI SANGHAR (Semis Code -407030042)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1318 GBPS - CHAK NO.1 PUNJABI SANGHAR (Semis Code -407030042)					
GBPS - CHAK NO.1 PUNJABI SANGHAR (Semis Code -407030042)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1319	**GBPS - BASSI SANGHAR (Semis Code -407030099)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1319 GBPS - BASSI SANGHAR (Semis Code -407030099)					
GBPS - BASSI SANGHAR (Semis Code -407030099)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1320	**GBPS - HAJI SULEMAN RAJAR SANGHAR (Semis Code -407030432)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1320 GBPS - HAJI SULEMAN RAJAR SANGHAR (Semis Code -407030432)					
GBPS - HAJI SULEMAN RAJAR SANGHAR (Semis Code -407030432)			**299,000**	**299,000**	**399,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1321	**GBPS - BHADER BEHAN SANGHAR (Semis Code -407030639)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1321 GBPS - BHADER BEHAN SANGHAR (Semis Code -407030639)					
GBPS - BHADER BEHAN SANGHAR (Semis Code -407030639)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1322	**GBPS - CHAK NO. 57 SANGHAR (Semis Code -407030077)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1322 GBPS - CHAK NO. 57 SANGHAR (Semis Code -407030077)					
GBPS - CHAK NO. 57 SANGHAR (Semis Code -407030077)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1323	**GBPS - ALI AKBAR SHAH SANGHAR (Semis Code -407030491)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1323 GBPS - ALI AKBAR SHAH SANGHAR (Semis Code -407030491)					
GBPS - ALI AKBAR SHAH SANGHAR (Semis Code -407030491)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1324	**GBPS - JAN MUHAMMAD CHAND SANGHAR (Semis Code -407030433)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1324 GBPS - JAN MUHAMMAD CHAND SANGHAR (Semis Code -407030433)					
GBPS - JAN MUHAMMAD CHAND SANGHAR (Semis Code -407030433)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1325	**GBPS - AKBER KHAN CHANDIO SANGHAR (Semis Code -407030183)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1325 GBPS - AKBER KHAN CHANDIO SANGHAR (Semis Code -407030183)					
GBPS - AKBER KHAN CHANDIO SANGHAR (Semis Code -407030183)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1326	**GBPS - MUHAMMAD HASSAN BHATI SANGHAR (Semis Code -407030664)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1326 GBPS - MUHAMMAD HASSAN BHATI SANGHAR (Semis Code -407030664)					
GBPS - MUHAMMAD HASSAN BHATI SANGHAR (Semis Code -407030664)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1327	**GGPS - PO CHAK NO 9 SANGHAR (Semis Code -407030200)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1327 GGPS - PO CHAK NO 9 SANGHAR (Semis Code -407030200)					
GGPS - PO CHAK NO 9 SANGHAR (Semis Code -407030200)			**293,000**	**293,000**	**392,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1328	**GBPS - BADAL MANGRIO SANGHAR (Semis Code -407030566)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1328 GBPS - BADAL MANGRIO SANGHAR (Semis Code -407030566)					
GBPS - BADAL MANGRIO SANGHAR (Semis Code -407030566)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1329	**GBPS - MUHAMMAD FAQIR MAHAR SANGHAR (Semis Code -407030266)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1329 GBPS - MUHAMMAD FAQIR MAHAR SANGHAR (Semis Code -407030266)					
GBPS - MUHAMMAD FAQIR MAHAR SANGHAR (Semis Code -407030266)			**332,000**	**332,000**	**434,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1330	**GBPS - MALOOK FAQIR MAHAR SANGHAR (Semis Code -407030484)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1330 GBPS - MALOOK FAQIR MAHAR SANGHAR (Semis Code -407030484)					
GBPS - MALOOK FAQIR MAHAR SANGHAR (Semis Code -407030484)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1331	**GBPS - ABDUL RAZAQ BROHI SANGHAR (Semis Code -407030518)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1331 GBPS - ABDUL RAZAQ BROHI SANGHAR (Semis Code -407030518)					
GBPS - ABDUL RAZAQ BROHI SANGHAR (Semis Code -407030518)			**248,000**	**248,000**	**344,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1332	**GBPS - ARBAB KHAN MAHAR SANGHAR (Semis Code -407030734)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1332 GBPS - ARBAB KHAN MAHAR SANGHAR (Semis Code -407030734)					
GBPS - ARBAB KHAN MAHAR SANGHAR (Semis Code -407030734)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1333	**GBPS - KERNAL SARWAR SANGHAR (Semis Code -407030561)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1333 GBPS - KERNAL SARWAR SANGHAR (Semis Code -407030561)					
GBPS - KERNAL SARWAR SANGHAR (Semis Code -407030561)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1334	**GBPS - MIR MUHAMMAD NIZAMANI SANGHAR (Semis Code -407030564)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1334 GBPS - MIR MUHAMMAD NIZAMANI SANGHAR (Semis Code -407030564)					
GBPS - MIR MUHAMMAD NIZAMANI SANGHAR (Semis Code -407030564)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1335	**GBPS - JAMSHER KHAN BUGHTI SANGHAR (Semis Code -907000071)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1335 GBPS - JAMSHER KHAN BUGHTI SANGHAR (Semis Code -907000071)					
GBPS - JAMSHER KHAN BUGHTI SANGHAR (Semis Code -907000071)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1336	**GBPS - CHAK NO. 11 SANGHAR (Semis Code -407030148)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1336 GBPS - CHAK NO. 11 SANGHAR (Semis Code -407030148)					
GBPS - CHAK NO. 11 SANGHAR (Semis Code -407030148)			**344,000**	**344,000**	**447,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1337	**GBPS - BAHADUR MALAH @ GOTH CH. M. ISHAQUE SANGHAR (Semis Code -407030155)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			125,000	85,000	125,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	146,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	112,000	50,000
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1337 GBPS - BAHADUR MALAH @ GOTH CH. M. ISHAQUE SANGHAR (Semis Code -407030155)					
GBPS - BAHADUR MALAH @ GOTH CH. M. ISHAQUE SANGHAR (Semis Code -407030155)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1338	**GBPS - CH: MUHAMMAD SADIQUE RANDHAWA SANGHAR (Semis Code -407030186)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1338 GBPS - CH: MUHAMMAD SADIQUE RANDHAWA SANGHAR (Semis Code -407030186)					
GBPS - CH: MUHAMMAD SADIQUE RANDHAWA SANGHAR (Semis Code -407030186)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1339	**GBPS - IMAM BUX SHAR SANGHAR (Semis Code -407030358)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1339 GBPS - IMAM BUX SHAR SANGHAR (Semis Code -407030358)					
GBPS - IMAM BUX SHAR SANGHAR (Semis Code -407030358)			**345,000**	**345,000**	**448,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1340	**GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030434)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1340 GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030434)					
GBPS - JAM NINDO MARI SANGHAR (Semis Code -407030434)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1341	**GBPS - MOULA BUX ABOPOTO SANGHAR (Semis Code -407030549)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1341 GBPS - MOULA BUX ABOPOTO SANGHAR (Semis Code -407030549)					
GBPS - MOULA BUX ABOPOTO SANGHAR (Semis Code -407030549)			**280,000**	**280,000**	**378,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1342	**GBPS - BAKAR SANGHAR (Semis Code -407030414)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1342 GBPS - BAKAR SANGHAR (Semis Code -407030414)					
GBPS - BAKAR SANGHAR (Semis Code -407030414)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1343	**GBPS - JIANI JUNEJO SANGHAR (Semis Code -407030417)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1343 GBPS - JIANI JUNEJO SANGHAR (Semis Code -407030417)					
GBPS - JIANI JUNEJO SANGHAR (Semis Code -407030417)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1344	**GBPS - DABHARI SAWAN RAJAR SANGHAR (Semis Code -407030413)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1344 GBPS - DABHARI SAWAN RAJAR SANGHAR (Semis Code -407030413)					
GBPS - DABHARI SAWAN RAJAR SANGHAR (Semis Code -407030413)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1345	**GBPS - GHULAM NABI SHAH SANGHAR (Semis Code -407030086)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1345 GBPS - GHULAM NABI SHAH SANGHAR (Semis Code -407030086)					
GBPS - GHULAM NABI SHAH SANGHAR (Semis Code -407030086)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1346	**GBPS - BIRO KHAN BEHAN SANGHAR (Semis Code -407030311)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1346 GBPS - BIRO KHAN BEHAN SANGHAR (Semis Code -407030311)					
GBPS - BIRO KHAN BEHAN SANGHAR (Semis Code -407030311)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1347	**GBPS - MERAN RAJAR SANGHAR (Semis Code -407030006)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1347 GBPS - MERAN RAJAR SANGHAR (Semis Code -407030006)					
GBPS - MERAN RAJAR SANGHAR (Semis Code -407030006)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1348	**GBPS - CHAK NO. 3 SANGHAR (Semis Code -407030083)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1348 GBPS - CHAK NO. 3 SANGHAR (Semis Code -407030083)					
GBPS - CHAK NO. 3 SANGHAR (Semis Code -407030083)			**376,000**	**376,000**	**481,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1349	**GBPS - CHAK NO. 9 SANGHAR (Semis Code -407030049)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1349 GBPS - CHAK NO. 9 SANGHAR (Semis Code -407030049)					
GBPS - CHAK NO. 9 SANGHAR (Semis Code -407030049)			**369,000**	**369,000**	**474,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1350	**GBPS - ABDULLAH RAJAR NO.1 SANGHAR (Semis Code -407030435)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1350 GBPS - ABDULLAH RAJAR NO.1 SANGHAR (Semis Code -407030435)					
GBPS - ABDULLAH RAJAR NO.1 SANGHAR (Semis Code -407030435)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1351	**GBPS - BABU SHER SANGHAR (Semis Code -407030502)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1351 GBPS - BABU SHER SANGHAR (Semis Code -407030502)					
GBPS - BABU SHER SANGHAR (Semis Code -407030502)			**293,000**	**293,000**	**392,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1352	**GBPS - ABDUL RAHIM TALPUR SANGHAR (Semis Code -407030568)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1352 GBPS - ABDUL RAHIM TALPUR SANGHAR (Semis Code -407030568)					
GBPS - ABDUL RAHIM TALPUR SANGHAR (Semis Code -407030568)			**404,000**	**404,000**	**511,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1353	**GBPS - MUHAMMAD HASSAIN RIND SANGHAR (Semis Code -407030577)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1353 GBPS - MUHAMMAD HASSAIN RIND SANGHAR (Semis Code -407030577)					
GBPS - MUHAMMAD HASSAIN RIND SANGHAR (Semis Code -407030577)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1354	**GBPS - BILAWAL ABOPOTO SANGHAR (Semis Code -407030449)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1354 GBPS - BILAWAL ABOPOTO SANGHAR (Semis Code -407030449)					
GBPS - BILAWAL ABOPOTO SANGHAR (Semis Code -407030449)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1355	**GBPS - SAIN BUX IBOPOTO SANGHAR (Semis Code -407030635)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1355 GBPS - SAIN BUX IBOPOTO SANGHAR (Semis Code -407030635)					
GBPS - SAIN BUX IBOPOTO SANGHAR (Semis Code -407030635)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1356	**GBPS - FAQIR AMIR BUX JUNEJO SANGHAR (Semis Code -407030268)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1356 GBPS - FAQIR AMIR BUX JUNEJO SANGHAR (Semis Code -407030268)					
GBPS - FAQIR AMIR BUX JUNEJO SANGHAR (Semis Code -407030268)			**222,000**	**222,000**	**316,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1357	**GBPS - NAZAR MUHAMMAD CHANDIO SANGHAR (Semis Code -407030375)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1357 GBPS - NAZAR MUHAMMAD CHANDIO SANGHAR (Semis Code -407030375)					
GBPS - NAZAR MUHAMMAD CHANDIO SANGHAR (Semis Code -407030375)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1358	**GBPS - SYED MUREED ALI SHAH SANGHAR (Semis Code -907904698)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1358 GBPS - SYED MUREED ALI SHAH SANGHAR (Semis Code -907904698)					
GBPS - SYED MUREED ALI SHAH SANGHAR (Semis Code -907904698)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1359	**GBPS - RAMZAN KHAN CHANDIO SANGHAR (Semis Code -407030037)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1359 GBPS - RAMZAN KHAN CHANDIO SANGHAR (Semis Code -407030037)					
GBPS - RAMZAN KHAN CHANDIO SANGHAR (Semis Code -407030037)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1360	**GBPS - MUHAMMAD MUBEEN DARS SANGHAR (Semis Code -407030733)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1360 GBPS - MUHAMMAD MUBEEN DARS SANGHAR (Semis Code -407030733)					
GBPS - MUHAMMAD MUBEEN DARS SANGHAR (Semis Code -407030733)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1361	**GBPS - MUHAMAD SALEH FAQUIR KHASKHELI SANGHAR (Semis Code -407030540)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1361 GBPS - MUHAMAD SALEH FAQUIR KHASKHELI SANGHAR (Semis Code -407030540)					
GBPS - MUHAMAD SALEH FAQUIR KHASKHELI SANGHAR (Semis Code -407030540)			**326,000**	**326,000**	**428,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1362	**GBPS - MUHAMMAD SALIK KHASKHALI SANGHAR (Semis Code -407030636)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1362 GBPS - MUHAMMAD SALIK KHASKHALI SANGHAR (Semis Code -407030636)					
GBPS - MUHAMMAD SALIK KHASKHALI SANGHAR (Semis Code -407030636)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1363	**GBPS - ALI HASSAN NAREJO SANGHAR (Semis Code -407030380)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1363 GBPS - ALI HASSAN NAREJO SANGHAR (Semis Code -407030380)					
GBPS - ALI HASSAN NAREJO SANGHAR (Semis Code -407030380)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1364	**GBPS - SULEMAN PANHWAR SANGHAR (Semis Code -407030004)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1364 GBPS - SULEMAN PANHWAR SANGHAR (Semis Code -407030004)					
GBPS - SULEMAN PANHWAR SANGHAR (Semis Code -407030004)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1365	**GBPS - H. MAHMMOD ABHOPOTO SANGHAR (Semis Code -407030613)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1365 GBPS - H. MAHMMOD ABHOPOTO SANGHAR (Semis Code -407030613)					
GBPS - H. MAHMMOD ABHOPOTO SANGHAR (Semis Code -407030613)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1366	**GBPS - SODHO KHAN MIR BAHAR SANGHAR (Semis Code -407030424)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1366 GBPS - SODHO KHAN MIR BAHAR SANGHAR (Semis Code -407030424)					
GBPS - SODHO KHAN MIR BAHAR SANGHAR (Semis Code -407030424)			**394,000**	**394,000**	**501,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1367	**GBPS - HAJI ALI HYDER JUNEJO SANGHAR (Semis Code -407030681)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1367 GBPS - HAJI ALI HYDER JUNEJO SANGHAR (Semis Code -407030681)					
GBPS - HAJI ALI HYDER JUNEJO SANGHAR (Semis Code -407030681)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1368	**GBPS - NOOR MUHAMMAD RAJAR SANGHAR (Semis Code -407030182)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1368 GBPS - NOOR MUHAMMAD RAJAR SANGHAR (Semis Code -407030182)					
GBPS - NOOR MUHAMMAD RAJAR SANGHAR (Semis Code -407030182)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1369	**GGPS - FAQIR MUHAMMAD BACHAL KHASKHELI SANGHAR (Semis Code -407030108)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1369 GGPS - FAQIR MUHAMMAD BACHAL KHASKHELI SANGHAR (Semis Code -407030108)					
GGPS - FAQIR MUHAMMAD BACHAL KHASKHELI SANGHAR (Semis Code -407030108)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1370	**GBPS - MALOOK KHASKHELI SANGHAR (Semis Code -407030379)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1370 GBPS - MALOOK KHASKHELI SANGHAR (Semis Code -407030379)					
GBPS - MALOOK KHASKHELI SANGHAR (Semis Code -407030379)			**388,000**	**388,000**	**494,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1371	**GBPS - HASHIM RAJAR SANGHAR (Semis Code -407030236)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1371 GBPS - HASHIM RAJAR SANGHAR (Semis Code -407030236)					
GBPS - HASHIM RAJAR SANGHAR (Semis Code -407030236)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1372	**GBPS - CH. BASHIR AHMED SANGHAR (Semis Code -407030090)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1372 GBPS - CH. BASHIR AHMED SANGHAR (Semis Code -407030090)					
GBPS - CH. BASHIR AHMED SANGHAR (Semis Code -407030090)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1373	**GBPS - MEHRAB SHAH SANGHAR (Semis Code -407030282)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1373 GBPS - MEHRAB SHAH SANGHAR (Semis Code -407030282)					
GBPS - MEHRAB SHAH SANGHAR (Semis Code -407030282)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1374	**GBPS - BARIDAD KHAN BROHI CHAK NO 57 SANGHAR (Semis Code -407030515)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1374 GBPS - BARIDAD KHAN BROHI CHAK NO 57 SANGHAR (Semis Code -407030515)					
GBPS - BARIDAD KHAN BROHI CHAK NO 57 SANGHAR (Semis Code -407030515)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1375	**GBPS - DIN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030346)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1375 GBPS - DIN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030346)					
GBPS - DIN MUHAMMAD CHANDIO SANGHAR (Semis Code -407030346)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1376	**GBPS - KHAIR HASSAN PATHAN SANGHAR (Semis Code -407030017)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1376 GBPS - KHAIR HASSAN PATHAN SANGHAR (Semis Code -407030017)					
GBPS - KHAIR HASSAN PATHAN SANGHAR (Semis Code -407030017)			**225,000**	**225,000**	**319,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1377	**GBPS - MEHRAB KHAN CHANDIO SANGHAR (Semis Code -407030341)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1377 GBPS - MEHRAB KHAN CHANDIO SANGHAR (Semis Code -407030341)					
GBPS - MEHRAB KHAN CHANDIO SANGHAR (Semis Code -407030341)			**235,000**	**235,000**	**330,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1378	**GBPS - BILAWAL KHAN WASSAN SANGHAR (Semis Code -407030029)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1378 GBPS - BILAWAL KHAN WASSAN SANGHAR (Semis Code -407030029)					
GBPS - BILAWAL KHAN WASSAN SANGHAR (Semis Code -407030029)			**362,000**	**362,000**	**466,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1379	**GBPS - ALI MUHAMMAD KARIORO SANGHAR (Semis Code -407030645)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1379 GBPS - ALI MUHAMMAD KARIORO SANGHAR (Semis Code -407030645)					
GBPS - ALI MUHAMMAD KARIORO SANGHAR (Semis Code -407030645)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1380	**GBPS - SHER KHAN CHANDIO SANGHAR (Semis Code -407030446)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1380 GBPS - SHER KHAN CHANDIO SANGHAR (Semis Code -407030446)					
GBPS - SHER KHAN CHANDIO SANGHAR (Semis Code -407030446)			**355,000**	**355,000**	**459,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1381	**GBPS - K.S MUHAMMAD HAYAT WASSAN SANGHAR (Semis Code -407030509)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	119,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	207,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1381 GBPS - K.S MUHAMMAD HAYAT WASSAN SANGHAR (Semis Code -407030509)					
GBPS - K.S MUHAMMAD HAYAT WASSAN SANGHAR (Semis Code -407030509)			**436,000**	**436,000**	**546,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1382	**GBPS - MANTHAR GAHO SANGHAR (Semis Code -407030194)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1382 GBPS - MANTHAR GAHO SANGHAR (Semis Code -407030194)					
GBPS - MANTHAR GAHO SANGHAR (Semis Code -407030194)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1383	**GBPS - MUHAMMAD SALEH MARI SANGHAR (Semis Code -407030667)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1383 GBPS - MUHAMMAD SALEH MARI SANGHAR (Semis Code -407030667)					
GBPS - MUHAMMAD SALEH MARI SANGHAR (Semis Code -407030667)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1384	**GBPS - CHAK NO. 5 SANGHAR (Semis Code -407030045)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1384 GBPS - CHAK NO. 5 SANGHAR (Semis Code -407030045)					
GBPS - CHAK NO. 5 SANGHAR (Semis Code -407030045)			**418,000**	**418,000**	**526,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1385	**GBPS - SUHBAT KHAN JATOI SANGHAR (Semis Code -407030359)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1385 GBPS - SUHBAT KHAN JATOI SANGHAR (Semis Code -407030359)					
GBPS - SUHBAT KHAN JATOI SANGHAR (Semis Code -407030359)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1386	**GBPS - DARUA KHAN CHANDIO SANGHAR (Semis Code -407030522)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1386 GBPS - DARUA KHAN CHANDIO SANGHAR (Semis Code -407030522)					
GBPS - DARUA KHAN CHANDIO SANGHAR (Semis Code -407030522)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1387	**GBPS - MUHAMMAD UMER BROHI SANGHAR (Semis Code -407030604)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1387 GBPS - MUHAMMAD UMER BROHI SANGHAR (Semis Code -407030604)					
GBPS - MUHAMMAD UMER BROHI SANGHAR (Semis Code -407030604)			**409,000**	**409,000**	**517,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1388	**GBPS - MUHAMMAD SADDIQUE UNAR SANGHAR (Semis Code -407030128)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1388 GBPS - MUHAMMAD SADDIQUE UNAR SANGHAR (Semis Code -407030128)					
GBPS - MUHAMMAD SADDIQUE UNAR SANGHAR (Semis Code -407030128)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1389	**GBPS - MITHA KHAN MARI SANGHAR (Semis Code -407030570)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1389 GBPS - MITHA KHAN MARI SANGHAR (Semis Code -407030570)					
GBPS - MITHA KHAN MARI SANGHAR (Semis Code -407030570)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1390	**GBPS - DISTRICT JAIL SANGHAR SANGHAR (Semis Code -407030552)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1390 GBPS - DISTRICT JAIL SANGHAR SANGHAR (Semis Code -407030552)					
GBPS - DISTRICT JAIL SANGHAR SANGHAR (Semis Code -407030552)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1391	**GBPS - BEHRAM KHAN BUGTI SANGHAR (Semis Code -407030418)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1391 GBPS - BEHRAM KHAN BUGTI SANGHAR (Semis Code -407030418)					
GBPS - BEHRAM KHAN BUGTI SANGHAR (Semis Code -407030418)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1392	**GBPS - LAL KHAN SHAH SANGHAR (Semis Code -407030127)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1392 GBPS - LAL KHAN SHAH SANGHAR (Semis Code -407030127)					
GBPS - LAL KHAN SHAH SANGHAR (Semis Code -407030127)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1393	**GBPS - HAJI KARAM KHAN GUDARO SANGHAR (Semis Code -407030516)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1393 GBPS - HAJI KARAM KHAN GUDARO SANGHAR (Semis Code -407030516)					
GBPS - HAJI KARAM KHAN GUDARO SANGHAR (Semis Code -407030516)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1394	**GBPS - PHOTTO KHAN MARI SANGHAR (Semis Code -407030508)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1394 GBPS - PHOTTO KHAN MARI SANGHAR (Semis Code -407030508)					
GBPS - PHOTTO KHAN MARI SANGHAR (Semis Code -407030508)			**301,000**	**301,000**	**401,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1395	**GBPS - HAJI MASHAL KHAN SANGHAR (Semis Code -407030393)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1395 GBPS - HAJI MASHAL KHAN SANGHAR (Semis Code -407030393)					
GBPS - HAJI MASHAL KHAN SANGHAR (Semis Code -407030393)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1396	**GBPS - BROHI GOTH NO.2 SANGHAR (Semis Code -407030332)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1396 GBPS - BROHI GOTH NO.2 SANGHAR (Semis Code -407030332)					
GBPS - BROHI GOTH NO.2 SANGHAR (Semis Code -407030332)			**347,000**	**347,000**	**450,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1397	**GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407030337)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1397 GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407030337)					
GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407030337)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1398	**GBPS - MIRO FAQEER NIZAMANI SANGHAR (Semis Code -407030617)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1398 GBPS - MIRO FAQEER NIZAMANI SANGHAR (Semis Code -407030617)					
GBPS - MIRO FAQEER NIZAMANI SANGHAR (Semis Code -407030617)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1399	**GBPS - M. SALEH LAGHARI SANGHAR (Semis Code -407030054)**					
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**186,000**	**340,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**328,000**	**186,000**	**328,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**330,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**235,000**	**50,000**
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1399 GBPS - M. SALEH LAGHARI SANGHAR (Semis Code -407030054)					
GBPS - M. SALEH LAGHARI SANGHAR (Semis Code -407030054)			**640,000**	**640,000**	**764,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1400	**GBPS - HASHIM UNAR SANGHAR (Semis Code -407030425)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1400 GBPS - HASHIM UNAR SANGHAR (Semis Code -407030425)					
GBPS - HASHIM UNAR SANGHAR (Semis Code -407030425)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1401	**GBPS - MOLVI ABDULLAH SANGHAR (Semis Code -407030525)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1401 GBPS - MOLVI ABDULLAH SANGHAR (Semis Code -407030525)					
GBPS - MOLVI ABDULLAH SANGHAR (Semis Code -407030525)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1402	**GBPS - MUHAMMAD MUREED SUNDRANI SANGHAR (Semis Code -407030293)**					
A03	**TOTAL OPERATING EXPENSES**			217,000	125,000	217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			205,000	125,000	205,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	218,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	160,000	50,000
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1402 GBPS - MUHAMMAD MUREED SUNDRANI SANGHAR (Semis Code -407030293)					
GBPS - MUHAMMAD MUREED SUNDRANI SANGHAR (Semis Code -407030293)			**454,000**	**454,000**	**565,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1403	**GBPS - YOUSIF MUHAJIR SANGHAR (Semis Code -407030347)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1403 GBPS - YOUSIF MUHAJIR SANGHAR (Semis Code -407030347)					
GBPS - YOUSIF MUHAJIR SANGHAR (Semis Code -407030347)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1404	**GBPS - BHOONGER MARI SANGHAR (Semis Code -407030294)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1404 GBPS - BHOONGER MARI SANGHAR (Semis Code -407030294)					
GBPS - BHOONGER MARI SANGHAR (Semis Code -407030294)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1405	**GBPS - MUHAMMAD RAHIM WASSAN SANGHAR (Semis Code -407030303)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1405 GBPS - MUHAMMAD RAHIM WASSAN SANGHAR (Semis Code -407030303)					
GBPS - MUHAMMAD RAHIM WASSAN SANGHAR (Semis Code -407030303)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1406	**GBPS - SULTAN SHAR SANGHAR (Semis Code -407030178)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1406 GBPS - SULTAN SHAR SANGHAR (Semis Code -407030178)					
GBPS - SULTAN SHAR SANGHAR (Semis Code -407030178)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1407	**GBPS - HAJI BACHAL LAGHARI SANGHAR (Semis Code -407030520)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1407 GBPS - HAJI BACHAL LAGHARI SANGHAR (Semis Code -407030520)					
GBPS - HAJI BACHAL LAGHARI SANGHAR (Semis Code -407030520)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1408	**GBPS - CHAK NO. 3 PATHAN SANGHAR (Semis Code -407030119)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1408 GBPS - CHAK NO. 3 PATHAN SANGHAR (Semis Code -407030119)					
GBPS - CHAK NO. 3 PATHAN SANGHAR (Semis Code -407030119)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1409	**GBPS - SHAH MARDAN SHAH-01 SANGHAR (Semis Code -407030426)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1409 GBPS - SHAH MARDAN SHAH-01 SANGHAR (Semis Code -407030426)					
GBPS - SHAH MARDAN SHAH-01 SANGHAR (Semis Code -407030426)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1410	**GBPS - PIR BUX RAHOO SANGHAR (Semis Code -407030642)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1410 GBPS - PIR BUX RAHOO SANGHAR (Semis Code -407030642)					
GBPS - PIR BUX RAHOO SANGHAR (Semis Code -407030642)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1411	**GBPS - AZIZ ALLAH NAREJO SANGHAR (Semis Code -407030308)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1411 GBPS - AZIZ ALLAH NAREJO SANGHAR (Semis Code -407030308)					
GBPS - AZIZ ALLAH NAREJO SANGHAR (Semis Code -407030308)			**233,000**	**233,000**	**328,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1412	**GBPS - MUHAMMAD EDAN MANGHAR SANGHAR (Semis Code -407030634)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1412 GBPS - MUHAMMAD EDAN MANGHAR SANGHAR (Semis Code -407030634)					
GBPS - MUHAMMAD EDAN MANGHAR SANGHAR (Semis Code -407030634)			**358,000**	**358,000**	**462,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1413	**GBPS - HAJI MATTAR KHASKHELI SANGHAR (Semis Code -407030608)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1413 GBPS - HAJI MATTAR KHASKHELI SANGHAR (Semis Code -407030608)					
GBPS - HAJI MATTAR KHASKHELI SANGHAR (Semis Code -407030608)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1414	**GBPS - ABDUL RAHIM KHASKHELY SANGHAR (Semis Code -407030144)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1414 GBPS - ABDUL RAHIM KHASKHELY SANGHAR (Semis Code -407030144)					
GBPS - ABDUL RAHIM KHASKHELY SANGHAR (Semis Code -407030144)			**248,000**	**248,000**	**344,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1415	**GBPS - MUHAMMAD IBRAHIM BALOCH SANGHAR (Semis Code -407030542)**					
A03	**TOTAL OPERATING EXPENSES**			**293,000**	**163,000**	**293,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**281,000**	**163,000**	**281,000**
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1415 GBPS - MUHAMMAD IBRAHIM BALOCH SANGHAR (Semis Code -407030542)					
GBPS - MUHAMMAD IBRAHIM BALOCH SANGHAR (Semis Code -407030542)			**569,000**	**569,000**	**688,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1416	**GBPS - GHULAM MUSTAFA CHANDIO SANGHAR (Semis Code -407030161)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1416 GBPS - GHULAM MUSTAFA CHANDIO SANGHAR (Semis Code -407030161)					
GBPS - GHULAM MUSTAFA CHANDIO SANGHAR (Semis Code -407030161)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1417	**GBPS - MITHA KHAN SHAR SANGHAR (Semis Code -407030300)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1417 GBPS - MITHA KHAN SHAR SANGHAR (Semis Code -407030300)					
GBPS - MITHA KHAN SHAR SANGHAR (Semis Code -407030300)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1418	**GBPS - MUHAMMAD BUX JALBANI SANGHAR (Semis Code -407030485)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1418 GBPS - MUHAMMAD BUX JALBANI SANGHAR (Semis Code -407030485)					
GBPS - MUHAMMAD BUX JALBANI SANGHAR (Semis Code -407030485)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1419	**GBPS - ISSA KHAN JATOI SANGHAR (Semis Code -407030357)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1419 GBPS - ISSA KHAN JATOI SANGHAR (Semis Code -407030357)					
GBPS - ISSA KHAN JATOI SANGHAR (Semis Code -407030357)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1420	**GBPS - MANDHIRO KUMBHAR SANGHAR (Semis Code -407030273)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1420 GBPS - MANDHIRO KUMBHAR SANGHAR (Semis Code -407030273)					
GBPS - MANDHIRO KUMBHAR SANGHAR (Semis Code -407030273)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1421	**GBPS - HAJI GOHRAM MARI SANGHAR (Semis Code -407030465)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1421 GBPS - HAJI GOHRAM MARI SANGHAR (Semis Code -407030465)					
GBPS - HAJI GOHRAM MARI SANGHAR (Semis Code -407030465)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1422	**GBPS - HAJI AHMED LAGHARI SANGHAR (Semis Code -407030457)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1422 GBPS - HAJI AHMED LAGHARI SANGHAR (Semis Code -407030457)					
GBPS - HAJI AHMED LAGHARI SANGHAR (Semis Code -407030457)			**368,000**	**368,000**	**473,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1423	**GBPS - JAMAN LASHARI SANGHAR (Semis Code -407030607)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1423 GBPS - JAMAN LASHARI SANGHAR (Semis Code -407030607)					
GBPS - JAMAN LASHARI SANGHAR (Semis Code -407030607)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1424	**GBPS - JAN MUHAMMAD WASSAN SANGHAR (Semis Code -407030562)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1424 GBPS - JAN MUHAMMAD WASSAN SANGHAR (Semis Code -407030562)					
GBPS - JAN MUHAMMAD WASSAN SANGHAR (Semis Code -407030562)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1425	**GBPS - JANIB LANDER SANGHAR (Semis Code -407030028)**					
A03	**TOTAL OPERATING EXPENSES**			**294,000**	**164,000**	**294,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**282,000**	**164,000**	**282,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1425 GBPS - JANIB LANDER SANGHAR (Semis Code -407030028)					
GBPS - JANIB LANDER SANGHAR (Semis Code -407030028)			**570,000**	**570,000**	**689,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1426	**GBPS - CHAK NO.1 PATHAN SANGHAR (Semis Code -407030080)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1426 GBPS - CHAK NO.1 PATHAN SANGHAR (Semis Code -407030080)					
GBPS - CHAK NO.1 PATHAN SANGHAR (Semis Code -407030080)			**361,000**	**361,000**	**465,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1427	**GBPS - MUHAMMAD HAYAT MARI SANGHAR (Semis Code -407050121)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1427 GBPS - MUHAMMAD HAYAT MARI SANGHAR (Semis Code -407050121)					
GBPS - MUHAMMAD HAYAT MARI SANGHAR (Semis Code -407050121)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1428	**GBPS - WADERO WERYAM FAQIR SANGHAR (Semis Code -407050285)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1428 GBPS - WADERO WERYAM FAQIR SANGHAR (Semis Code -407050285)					
GBPS - WADERO WERYAM FAQIR SANGHAR (Semis Code -407050285)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1429	**GBPS - RAKHYAL BHURGRI SANGHAR (Semis Code -407050235)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1429 GBPS - RAKHYAL BHURGRI SANGHAR (Semis Code -407050235)					
GBPS - RAKHYAL BHURGRI SANGHAR (Semis Code -407050235)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1430	**GBPS - NOOR MUHAMMAD RIND SANGHAR (Semis Code -407050510)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1430 GBPS - NOOR MUHAMMAD RIND SANGHAR (Semis Code -407050510)					
GBPS - NOOR MUHAMMAD RIND SANGHAR (Semis Code -407050510)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1431	**GGPS - CHAK NO. 3 SANGHAR (Semis Code -407030221)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1431 GGPS - CHAK NO. 3 SANGHAR (Semis Code -407030221)					
GGPS - CHAK NO. 3 SANGHAR (Semis Code -407030221)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1432	**GGPS - NASEER BUGTI SANGHAR (Semis Code -407030241)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1432 GGPS - NASEER BUGTI SANGHAR (Semis Code -407030241)					
GGPS - NASEER BUGTI SANGHAR (Semis Code -407030241)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1433	**GGPS - MAIN COMIONITY CENTER SANGHAR (Semis Code -407030255)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1433 GGPS - MAIN COMIONITY CENTER SANGHAR (Semis Code -407030255)					
GGPS - MAIN COMIONITY CENTER SANGHAR (Semis Code -407030255)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1434	**GGPS - KHAHI SANGHAR (Semis Code -407020094)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**109,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**173,000**	**109,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1434 GGPS - KHAHI SANGHAR (Semis Code -407020094)					
GGPS - KHAHI SANGHAR (Semis Code -407020094)			**406,000**	**406,000**	**513,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1435	**GGPS - CHAK NO. 40 SANGHAR (Semis Code -407030212)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1435 GGPS - CHAK NO. 40 SANGHAR (Semis Code -407030212)					
GGPS - CHAK NO. 40 SANGHAR (Semis Code -407030212)			**330,000**	**330,000**	**432,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1436	**GGPS - K.G PRIMARY SCHOOL SANGHAR (Semis Code -407030616)**					
A03	**TOTAL OPERATING EXPENSES**			**535,000**	**281,000**	**535,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**529,000**	**281,000**	**529,000**
A03901	Stationery			275,000	275,000	275,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			203,000		203,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**146,000**	**146,000**	**292,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**146,000**	**146,000**	**292,000**
A09701	Furniture and fixtures			146,000	146,000	292,000
001	Furniture and Fixtures					146,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**256,000**	**510,000**	**256,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**155,000**	**155,000**	**155,000**
A13201	Furniture and Fixture			155,000	155,000	155,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**355,000**	**50,000**
A13370	Others			50,000	355,000	50,000
A138	**TOTAL GENERAL**			**51,000**		**51,000**
A13802	Maintenance of playgrounds			51,000		51,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1436 GGPS - K.G PRIMARY SCHOOL SANGHAR (Semis Code -407030616)					
GGPS - K.G PRIMARY SCHOOL SANGHAR (Semis Code -407030616)			**937,000**	**937,000**	**1,083,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1437	**GGPS - NIZAMANI PARA SINDHI SANGHAR (Semis Code -407030203)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**93,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**153,000**	**93,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1437 GGPS - NIZAMANI PARA SINDHI SANGHAR (Semis Code -407030203)					
GGPS - NIZAMANI PARA SINDHI SANGHAR (Semis Code -407030203)			**370,000**	**370,000**	**475,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1438	**GGPS - CHAK NO. 56 SANGHAR (Semis Code -407030227)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1438 GGPS - CHAK NO. 56 SANGHAR (Semis Code -407030227)					
GGPS - CHAK NO. 56 SANGHAR (Semis Code -407030227)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1439	**GGPS - CHAK NO. 57 SANGHAR (Semis Code -407030226)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1439 GGPS - CHAK NO. 57 SANGHAR (Semis Code -407030226)					
GGPS - CHAK NO. 57 SANGHAR (Semis Code -407030226)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1440	**GGPS - CHAK NO 84 SANGHAR (Semis Code -407030213)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1440 GGPS - CHAK NO 84 SANGHAR (Semis Code -407030213)					
GGPS - CHAK NO 84 SANGHAR (Semis Code -407030213)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1441	**GGPS - M. HASHASHIM CHANDIO SANGHAR (Semis Code -407030238)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1441 GGPS - M. HASHASHIM CHANDIO SANGHAR (Semis Code -407030238)					
GGPS - M. HASHASHIM CHANDIO SANGHAR (Semis Code -407030238)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1442	**GGPS - CHAK NO. 10 SANGHAR (Semis Code -407030201)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1442 GGPS - CHAK NO. 10 SANGHAR (Semis Code -407030201)					
GGPS - CHAK NO. 10 SANGHAR (Semis Code -407030201)			**348,000**	**348,000**	**451,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1443	**GGPS - CHAK NO. 1 PUNJABI SANGHAR (Semis Code -407030242)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1443 GGPS - CHAK NO. 1 PUNJABI SANGHAR (Semis Code -407030242)					
GGPS - CHAK NO. 1 PUNJABI SANGHAR (Semis Code -407030242)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1444	**GGPS - CHAK NO 6 SANGHAR (Semis Code -407030230)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1444 GGPS - CHAK NO 6 SANGHAR (Semis Code -407030230)					
GGPS - CHAK NO 6 SANGHAR (Semis Code -407030230)			**228,000**	**228,000**	**323,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1445	**GGPS - TAJ MOHAMMED MARI SANGHAR (Semis Code -407030206)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1445 GGPS - TAJ MOHAMMED MARI SANGHAR (Semis Code -407030206)					
GGPS - TAJ MOHAMMED MARI SANGHAR (Semis Code -407030206)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1446	**GGPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030225)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1446 GGPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030225)					
GGPS - CHAK NO. 2 PATHAN SANGHAR (Semis Code -407030225)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1447	**GGPS - CHAK NO. 2 PANJABI SANGHAR (Semis Code -407030223)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1447 GGPS - CHAK NO. 2 PANJABI SANGHAR (Semis Code -407030223)					
GGPS - CHAK NO. 2 PANJABI SANGHAR (Semis Code -407030223)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1448	**GGPS - CHAK NO. 5 SANGHAR (Semis Code -407030231)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1448 GGPS - CHAK NO. 5 SANGHAR (Semis Code -407030231)					
GGPS - CHAK NO. 5 SANGHAR (Semis Code -407030231)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1449	**GGPS - CHAK NO 7 SANGHAR (Semis Code -407030222)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1449 GGPS - CHAK NO 7 SANGHAR (Semis Code -407030222)					
GGPS - CHAK NO 7 SANGHAR (Semis Code -407030222)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1450	**GGPS - MUHAMMAD HASSAN LAGHARI SANGHAR (Semis Code -407030251)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1450 GGPS - MUHAMMAD HASSAN LAGHARI SANGHAR (Semis Code -407030251)					
GGPS - MUHAMMAD HASSAN LAGHARI SANGHAR (Semis Code -407030251)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1451	**GGPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050329)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1451 GGPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050329)					
GGPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050329)			**361,000**	**361,000**	**465,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1452	**GGPS - KHABAR KHAN CHAKRANI SANGHAR (Semis Code -407050331)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1452 GGPS - KHABAR KHAN CHAKRANI SANGHAR (Semis Code -407050331)					
GGPS - KHABAR KHAN CHAKRANI SANGHAR (Semis Code -407050331)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1453	**GBPS - LANDHI SANGHAR (Semis Code -407060015)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1453 GBPS - LANDHI SANGHAR (Semis Code -407060015)					
GBPS - LANDHI SANGHAR (Semis Code -407060015)			**359,000**	**359,000**	**463,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1454	**GBPS - ABDUL MAJEED DERO SANGHAR (Semis Code -407060033)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1454 GBPS - ABDUL MAJEED DERO SANGHAR (Semis Code -407060033)					
GBPS - ABDUL MAJEED DERO SANGHAR (Semis Code -407060033)			**358,000**	**358,000**	**462,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1455	**GBPS - MIRZO KHAN MARI SANGHAR (Semis Code -407060254)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1455 GBPS - MIRZO KHAN MARI SANGHAR (Semis Code -407060254)					
GBPS - MIRZO KHAN MARI SANGHAR (Semis Code -407060254)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1456	**GBPS - MUHAMMAD MOOSA THAHIM SANGHAR (Semis Code -407060220)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1456 GBPS - MUHAMMAD MOOSA THAHIM SANGHAR (Semis Code -407060220)					
GBPS - MUHAMMAD MOOSA THAHIM SANGHAR (Semis Code -407060220)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1457	**GBPS - ALLAH BUX SARAWAL SANGHAR (Semis Code -407060143)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1457 GBPS - ALLAH BUX SARAWAL SANGHAR (Semis Code -407060143)					
GBPS - ALLAH BUX SARAWAL SANGHAR (Semis Code -407060143)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1458	**GBPS - ESSA WASSAN SANGHAR (Semis Code -407060141)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1458 GBPS - ESSA WASSAN SANGHAR (Semis Code -407060141)					
GBPS - ESSA WASSAN SANGHAR (Semis Code -407060141)			**361,000**	**361,000**	**465,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1459	**GBPS - SULTAN CHANG SANGHAR (Semis Code -407060113)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1459 GBPS - SULTAN CHANG SANGHAR (Semis Code -407060113)					
GBPS - SULTAN CHANG SANGHAR (Semis Code -407060113)			**445,000**	**445,000**	**555,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1460	**GBPS - SOOMAR KALHORO SANGHAR (Semis Code -407060278)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1460 GBPS - SOOMAR KALHORO SANGHAR (Semis Code -407060278)					
GBPS - SOOMAR KALHORO SANGHAR (Semis Code -407060278)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1461	**GBPS - HASSAN ALI AFANDI SANGHAR (Semis Code -407060097)**					
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**180,000**	**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**327,000**	**180,000**	**327,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**329,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**234,000**	**50,000**
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1461 GBPS - HASSAN ALI AFANDI SANGHAR (Semis Code -407060097)					
GBPS - HASSAN ALI AFANDI SANGHAR (Semis Code -407060097)			**633,000**	**633,000**	**757,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1462	**GBPS - SUTYARI SANGHAR (Semis Code -407060012)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1462 GBPS - SUTYARI SANGHAR (Semis Code -407060012)					
GBPS - SUTYARI SANGHAR (Semis Code -407060012)			**313,000**	**313,000**	**414,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1463	**GBPS - JALAL MARI SANGHAR (Semis Code -407060011)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1463 GBPS - JALAL MARI SANGHAR (Semis Code -407060011)					
GBPS - JALAL MARI SANGHAR (Semis Code -407060011)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1464	**GBPS - HAJI ALLAH DINO SANAD SANGHAR (Semis Code -407060311)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1464 GBPS - HAJI ALLAH DINO SANAD SANGHAR (Semis Code -407060311)					
GBPS - HAJI ALLAH DINO SANAD SANGHAR (Semis Code -407060311)			**330,000**	**330,000**	**432,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1465	**GBPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407050135)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1465 GBPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407050135)					
GBPS - KAMAL KHAN BURIRO SANGHAR (Semis Code -407050135)			**436,000**	**436,000**	**546,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1466	**GBPS - MAIN SINDH TANDO ADAM SANGHAR (Semis Code -407060093)**					
A03	**TOTAL OPERATING EXPENSES**			**827,000**	**427,000**	**827,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**821,000**	**427,000**	**821,000**
A03901	Stationery			421,000	421,000	421,000
A0390A	Sports Activities			80,000		80,000
A0390B	Co-Curricular Activities			320,000		320,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**178,000**	**178,000**	**356,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**178,000**	**178,000**	**356,000**
A09701	Furniture and fixtures			178,000	178,000	356,000
001	Furniture and Fixtures					178,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**373,000**	**773,000**	**373,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**243,000**	**243,000**	**243,000**
A13201	Furniture and Fixture			243,000	243,000	243,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**530,000**	**50,000**
A13370	Others			50,000	530,000	50,000
A138	**TOTAL GENERAL**			**80,000**		**80,000**
A13802	Maintenance of playgrounds			80,000		80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1466 GBPS - MAIN SINDH TANDO ADAM SANGHAR (Semis Code -407060093)					
GBPS - MAIN SINDH TANDO ADAM SANGHAR (Semis Code -407060093)			**1,378,000**	**1,378,000**	**1,556,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1467	**GBPS - MUHAMMAD AALEM DERO SANGHAR (Semis Code -407060194)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1467 GBPS - MUHAMMAD AALEM DERO SANGHAR (Semis Code -407060194)					
GBPS - MUHAMMAD AALEM DERO SANGHAR (Semis Code -407060194)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1468	**GBPS - QAISAR GHOTE SANGHAR (Semis Code -407060115)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1468 GBPS - QAISAR GHOTE SANGHAR (Semis Code -407060115)					
GBPS - QAISAR GHOTE SANGHAR (Semis Code -407060115)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1469	**GBPS - BACHAL BHATTI SANGHAR (Semis Code -407060204)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1469 GBPS - BACHAL BHATTI SANGHAR (Semis Code -407060204)					
GBPS - BACHAL BHATTI SANGHAR (Semis Code -407060204)			**253,000**	**253,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1470	**GBPS - ISMAIL RAHOO SANGHAR (Semis Code -407060006)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1470 GBPS - ISMAIL RAHOO SANGHAR (Semis Code -407060006)					
GBPS - ISMAIL RAHOO SANGHAR (Semis Code -407060006)			**324,000**	**324,000**	**425,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1471	**GBPS - THAHIM COLONY SANGHAR (Semis Code -407060184)**					
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**151,000**	**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**257,000**	**151,000**	**257,000**
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**266,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**192,000**	**50,000**
A13370	Others			50,000	192,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1471 GBPS - THAHIM COLONY SANGHAR (Semis Code -407060184)					
GBPS - THAHIM COLONY SANGHAR (Semis Code -407060184)			**534,000**	**534,000**	**651,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1472	**GBPS - BARHAN HAZARI SANGHAR (Semis Code -407060028)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1472 GBPS - BARHAN HAZARI SANGHAR (Semis Code -407060028)					
GBPS - BARHAN HAZARI SANGHAR (Semis Code -407060028)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1473	**GBPS - MUHAMMAD BACHAL AHPOON SANGHAR (Semis Code -407060123)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1473 GBPS - MUHAMMAD BACHAL AHPOON SANGHAR (Semis Code -407060123)					
GBPS - MUHAMMAD BACHAL AHPOON SANGHAR (Semis Code -407060123)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1474	**GBPS - SHER MUHAMMAD DERO SANGHAR (Semis Code -407060026)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1474 GBPS - SHER MUHAMMAD DERO SANGHAR (Semis Code -407060026)					
GBPS - SHER MUHAMMAD DERO SANGHAR (Semis Code -407060026)			**445,000**	**445,000**	**555,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1475	**GBPS - RANGHO KHASKHALI SANGHAR (Semis Code -407060248)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1475 GBPS - RANGHO KHASKHALI SANGHAR (Semis Code -407060248)					
GBPS - RANGHO KHASKHALI SANGHAR (Semis Code -407060248)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1476	**GBPS - SOOMAR CHAKRANI SANGHAR (Semis Code -407060103)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1476 GBPS - SOOMAR CHAKRANI SANGHAR (Semis Code -407060103)					
GBPS - SOOMAR CHAKRANI SANGHAR (Semis Code -407060103)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1477	**GBPS - GHULAM ALI NIZAMANI SANGHAR (Semis Code -407060017)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1477 GBPS - GHULAM ALI NIZAMANI SANGHAR (Semis Code -407060017)					
GBPS - GHULAM ALI NIZAMANI SANGHAR (Semis Code -407060017)			**362,000**	**362,000**	**466,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1478	**GGPS - MIR HASSAN MARI SANGHAR (Semis Code -407060064)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1478 GGPS - MIR HASSAN MARI SANGHAR (Semis Code -407060064)					
GGPS - MIR HASSAN MARI SANGHAR (Semis Code -407060064)			**443,000**	**443,000**	**553,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1479	**GBPS - AZIM KHASKHELI SANGHAR (Semis Code -407060277)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1479 GBPS - AZIM KHASKHELI SANGHAR (Semis Code -407060277)					
GBPS - AZIM KHASKHELI SANGHAR (Semis Code -407060277)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1480	**GBPS - SHAHID KHAN THAHIM SANGHAR (Semis Code -407060283)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1480 GBPS - SHAHID KHAN THAHIM SANGHAR (Semis Code -407060283)					
GBPS - SHAHID KHAN THAHIM SANGHAR (Semis Code -407060283)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1481	**GBPS - FAQIR FIDA HUSSAIN DERO SANGHAR (Semis Code -407060241)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1481 GBPS - FAQIR FIDA HUSSAIN DERO SANGHAR (Semis Code -407060241)					
GBPS - FAQIR FIDA HUSSAIN DERO SANGHAR (Semis Code -407060241)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1482	**GBPS - SOOMAR KHASKHELI SANGHAR (Semis Code -407060007)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1482 GBPS - SOOMAR KHASKHELI SANGHAR (Semis Code -407060007)					
GBPS - SOOMAR KHASKHELI SANGHAR (Semis Code -407060007)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1483	**GBPS - KUNBDARYOON SANGHAR (Semis Code -407060125)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1483 GBPS - KUNBDARYOON SANGHAR (Semis Code -407060125)					
GBPS - KUNBDARYOON SANGHAR (Semis Code -407060125)			**433,000**	**433,000**	**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1484	**GBPS - SALEH ABAD SANGHAR (Semis Code -407060013)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1484 GBPS - SALEH ABAD SANGHAR (Semis Code -407060013)					
GBPS - SALEH ABAD SANGHAR (Semis Code -407060013)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1485	**GBPS - RAJPUT NAGAR SANGHAR (Semis Code -407060127)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1485 GBPS - RAJPUT NAGAR SANGHAR (Semis Code -407060127)					
GBPS - RAJPUT NAGAR SANGHAR (Semis Code -407060127)			**409,000**	**409,000**	**517,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1486	**GBPS - HAJI PIR BUX HINGORO SANGHAR (Semis Code -407060114)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1486 GBPS - HAJI PIR BUX HINGORO SANGHAR (Semis Code -407060114)					
GBPS - HAJI PIR BUX HINGORO SANGHAR (Semis Code -407060114)			**415,000**	**415,000**	**523,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1487	**GBPS - SUBHAN ALLAH SANGHAR (Semis Code -407060107)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1487 GBPS - SUBHAN ALLAH SANGHAR (Semis Code -407060107)					
GBPS - SUBHAN ALLAH SANGHAR (Semis Code -407060107)			**376,000**	**376,000**	**481,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1488	**GBPS - BLOCH MUHALLAH SANGHAR (Semis Code -407060264)**					
A03	**TOTAL OPERATING EXPENSES**			**351,000**	**189,000**	**351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**345,000**	**189,000**	**345,000**
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**344,000**	**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**244,000**	**50,000**
A13370	Others			50,000	244,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1488 GBPS - BLOCH MUHALLAH SANGHAR (Semis Code -407060264)					
GBPS - BLOCH MUHALLAH SANGHAR (Semis Code -407060264)			**659,000**	**659,000**	**785,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1489	**GBPS - MUHAMMAD ISMAIL BALOCH SANGHAR (Semis Code -407060177)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1489 GBPS - MUHAMMAD ISMAIL BALOCH SANGHAR (Semis Code -407060177)					
GBPS - MUHAMMAD ISMAIL BALOCH SANGHAR (Semis Code -407060177)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1490	**GBPS - MUHAMMAD SALEH KORI SANGHAR (Semis Code -407060256)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1490 GBPS - MUHAMMAD SALEH KORI SANGHAR (Semis Code -407060256)					
GBPS - MUHAMMAD SALEH KORI SANGHAR (Semis Code -407060256)			**494,000**	**494,000**	**608,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1491	**GBPS - HABIB SAAND SANGHAR (Semis Code -407060346)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1491 GBPS - HABIB SAAND SANGHAR (Semis Code -407060346)					
GBPS - HABIB SAAND SANGHAR (Semis Code -407060346)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1492	**GBPS - HAJI GHULAM MUSTAFA JUNEJO SANGHAR (Semis Code -407060244)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1492 GBPS - HAJI GHULAM MUSTAFA JUNEJO SANGHAR (Semis Code -407060244)					
GBPS - HAJI GHULAM MUSTAFA JUNEJO SANGHAR (Semis Code -407060244)			**347,000**	**347,000**	**450,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1493	**GBPS - SACHOO SAAND SANGHAR (Semis Code -407060183)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1493 GBPS - SACHOO SAAND SANGHAR (Semis Code -407060183)					
GBPS - SACHOO SAAND SANGHAR (Semis Code -407060183)			**378,000**	**378,000**	**483,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1494	**GBPS - RABOU SAND SANGHAR (Semis Code -407060243)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1494 GBPS - RABOU SAND SANGHAR (Semis Code -407060243)					
GBPS - RABOU SAND SANGHAR (Semis Code -407060243)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1495	**GBPS - MUHAMMAD SHARIF JATT (SINDHI) SANGHAR (Semis Code -407060292)**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**141,000**	**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**249,000**	**141,000**	**249,000**
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**259,000**	**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**187,000**	**50,000**
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1495 GBPS - MUHAMMAD SHARIF JATT (SINDHI) SANGHAR (Semis Code -407060292)					
GBPS - MUHAMMAD SHARIF JATT (SINDHI) SANGHAR (Semis Code -407060292)			**516,000**	**516,000**	**632,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1496	**GBPS - FAQEER MUHAMMAD SHAH SANGHAR (Semis Code -407060298)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1496 GBPS - FAQEER MUHAMMAD SHAH SANGHAR (Semis Code -407060298)					
GBPS - FAQEER MUHAMMAD SHAH SANGHAR (Semis Code -407060298)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1497	**GBPS - KHAN MUHAMMAD SAHITO SANGHAR (Semis Code -407060273)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1497 GBPS - KHAN MUHAMMAD SAHITO SANGHAR (Semis Code -407060273)					
GBPS - KHAN MUHAMMAD SAHITO SANGHAR (Semis Code -407060273)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1498	**GBPS - CHANGAL DHARI SANGHAR (Semis Code -407060118)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1498 GBPS - CHANGAL DHARI SANGHAR (Semis Code -407060118)					
GBPS - CHANGAL DHARI SANGHAR (Semis Code -407060118)			**285,000**	**285,000**	**384,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1499	**GBPS - HASTI KHAN RIND SANGHAR (Semis Code -407060155)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1499 GBPS - HASTI KHAN RIND SANGHAR (Semis Code -407060155)					
GBPS - HASTI KHAN RIND SANGHAR (Semis Code -407060155)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1500	**GBPS - MUHAMMAD DERO SANGHAR (Semis Code -407060195)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1500 GBPS - MUHAMMAD DERO SANGHAR (Semis Code -407060195)					
GBPS - MUHAMMAD DERO SANGHAR (Semis Code -407060195)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1501	**GBPS - GHULAM HUSSAIN SHAHANI SANGHAR (Semis Code -407060196)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1501 GBPS - GHULAM HUSSAIN SHAHANI SANGHAR (Semis Code -407060196)					
GBPS - GHULAM HUSSAIN SHAHANI SANGHAR (Semis Code -407060196)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1502	**GBPS - AHMAD KHAN SHAHNI SANGHAR (Semis Code -407060209)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1502 GBPS - AHMAD KHAN SHAHNI SANGHAR (Semis Code -407060209)					
GBPS - AHMAD KHAN SHAHNI SANGHAR (Semis Code -407060209)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1503	**GBPS - ILYAS PARHYAR SANGHAR (Semis Code -407060211)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1503 GBPS - ILYAS PARHYAR SANGHAR (Semis Code -407060211)					
GBPS - ILYAS PARHYAR SANGHAR (Semis Code -407060211)			**287,000**	**287,000**	**386,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1504	**GBPS - MUNSHE GOTH@HAJI LAL MUHAMMAD SANGHAR (Semis Code -407060216)**					
A03	**TOTAL OPERATING EXPENSES**			94,000	64,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			82,000	64,000	82,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1504 GBPS - MUNSHE GOTH@HAJI LAL MUHAMMAD SANGHAR (Semis Code -407060216)					
GBPS - MUNSHE GOTH@HAJI LAL MUHAMMAD SANGHAR (Semis Code -407060216)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1505	**GBPS - ABDULLAH JEELANI SANGHAR (Semis Code -407060249)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**59,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**84,000**	**59,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1505 GBPS - ABDULLAH JEELANI SANGHAR (Semis Code -407060249)					
GBPS - ABDULLAH JEELANI SANGHAR (Semis Code -407060249)			**266,000**	**266,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1506	**GBPS - MUHAMMAD BACHAL GAHO SANGHAR (Semis Code -407060217)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1506 GBPS - MUHAMMAD BACHAL GAHO SANGHAR (Semis Code -407060217)					
GBPS - MUHAMMAD BACHAL GAHO SANGHAR (Semis Code -407060217)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1507	**GBPS - HAJI ALI MUHAMMAD KEERYO SANGHAR (Semis Code -407060274)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1507 GBPS - HAJI ALI MUHAMMAD KEERYO SANGHAR (Semis Code -407060274)					
GBPS - HAJI ALI MUHAMMAD KEERYO SANGHAR (Semis Code -407060274)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1508	**GBPS - HAJI KARIM DINO CHANNA SANGHAR (Semis Code -407060291)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1508 GBPS - HAJI KARIM DINO CHANNA SANGHAR (Semis Code -407060291)					
GBPS - HAJI KARIM DINO CHANNA SANGHAR (Semis Code -407060291)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1509	**GBPS - GHOSIA COLONY SANGHAR (Semis Code -407060301)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**54,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**75,000**	**54,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1509 GBPS - GHOSIA COLONY SANGHAR (Semis Code -407060301)					
GBPS - GHOSIA COLONY SANGHAR (Semis Code -407060301)			**252,000**	**252,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1510	**GBPS - HAMAL MAKRANI SANGHAR (Semis Code -407060303)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1510 GBPS - HAMAL MAKRANI SANGHAR (Semis Code -407060303)					
GBPS - HAMAL MAKRANI SANGHAR (Semis Code -407060303)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1511	**GBPS - NAWAZ ALI THAHIM SANGHAR (Semis Code -407060161)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1511 GBPS - NAWAZ ALI THAHIM SANGHAR (Semis Code -407060161)					
GBPS - NAWAZ ALI THAHIM SANGHAR (Semis Code -407060161)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1512	**GBPS - KURAR KHOSO SANGHAR (Semis Code -407060178)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**78,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**123,000**	**78,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1512 GBPS - KURAR KHOSO SANGHAR (Semis Code -407060178)					
GBPS - KURAR KHOSO SANGHAR (Semis Code -407060178)			**325,000**	**325,000**	**427,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1513	**GBPS - HAJI HAMZO MALOKHANI SANGHAR (Semis Code -407060180)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**66,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**99,000**	**66,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1513 GBPS - HAJI HAMZO MALOKHANI SANGHAR (Semis Code -407060180)					
GBPS - HAJI HAMZO MALOKHANI SANGHAR (Semis Code -407060180)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1514	**GBPS - ALI BUX ABRO SANGHAR (Semis Code -407060045)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1514 GBPS - ALI BUX ABRO SANGHAR (Semis Code -407060045)					
GBPS - ALI BUX ABRO SANGHAR (Semis Code -407060045)			**222,000**	**222,000**	**316,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1515	**GBPS - ALLAH DANO CHANA SANGHAR (Semis Code -407060040)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1515 GBPS - ALLAH DANO CHANA SANGHAR (Semis Code -407060040)					
GBPS - ALLAH DANO CHANA SANGHAR (Semis Code -407060040)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1516	**GBPS - PLIO THAHIM SANGHAR (Semis Code -407060285)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1516 GBPS - PLIO THAHIM SANGHAR (Semis Code -407060285)					
GBPS - PLIO THAHIM SANGHAR (Semis Code -407060285)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1517	**GBPS - GHULAM HYDER KHASKHELI SANGHAR (Semis Code -407050418)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1517 GBPS - GHULAM HYDER KHASKHELI SANGHAR (Semis Code -407050418)					
GBPS - GHULAM HYDER KHASKHELI SANGHAR (Semis Code -407050418)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1518	**GBPS - MUHAMMAD SAFAR BALOCH SANGHAR (Semis Code -407060221)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1518 GBPS - MUHAMMAD SAFAR BALOCH SANGHAR (Semis Code -407060221)					
GBPS - MUHAMMAD SAFAR BALOCH SANGHAR (Semis Code -407060221)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1519	**GBPS - JALAL KHAN MARI SANGHAR (Semis Code -407060295)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1519 GBPS - JALAL KHAN MARI SANGHAR (Semis Code -407060295)					
GBPS - JALAL KHAN MARI SANGHAR (Semis Code -407060295)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1520	**GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060162)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1520 GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060162)					
GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060162)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1521	**GBPS - NIAZ NHUSSAIN MARI SANGHAR (Semis Code -407060041)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1521 GBPS - NIAZ NHUSSAIN MARI SANGHAR (Semis Code -407060041)					
GBPS - NIAZ NHUSSAIN MARI SANGHAR (Semis Code -407060041)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1522	**GBPS - ALI MUHAMMAD YOUSFANI SANGHAR (Semis Code -407060223)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1522 GBPS - ALI MUHAMMAD YOUSFANI SANGHAR (Semis Code -407060223)					
GBPS - ALI MUHAMMAD YOUSFANI SANGHAR (Semis Code -407060223)			**253,000**	**253,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1523	**GBPS - JAN MUHAMMAD MAHKANI SANGHAR (Semis Code -407060191)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1523 GBPS - JAN MUHAMMAD MAHKANI SANGHAR (Semis Code -407060191)					
GBPS - JAN MUHAMMAD MAHKANI SANGHAR (Semis Code -407060191)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1524	**GBPS - CH MOHAMMAD DIN DOGER SANGHAR (Semis Code -407060304)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1524 GBPS - CH MOHAMMAD DIN DOGER SANGHAR (Semis Code -407060304)					
GBPS - CH MOHAMMAD DIN DOGER SANGHAR (Semis Code -407060304)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1525	**GBPS - MUHAMMAD LOREAR SANGHAR (Semis Code -407060003)**					
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**80,000**	**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**128,000**	**80,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1525 GBPS - MUHAMMAD LOREAR SANGHAR (Semis Code -407060003)					
GBPS - MUHAMMAD LOREAR SANGHAR (Semis Code -407060003)			**333,000**	**333,000**	**436,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1526	**GBPS - ALI KHAN SIREWAL SANGHAR (Semis Code -407060229)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1526 GBPS - ALI KHAN SIREWAL SANGHAR (Semis Code -407060229)					
GBPS - ALI KHAN SIREWAL SANGHAR (Semis Code -407060229)			**302,000**	**302,000**	**402,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1527	**GBPS - MUHAMMAD ALAM HINGORO SANGHAR (Semis Code -407060171)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1527 GBPS - MUHAMMAD ALAM HINGORO SANGHAR (Semis Code -407060171)					
GBPS - MUHAMMAD ALAM HINGORO SANGHAR (Semis Code -407060171)			**228,000**	**228,000**	**323,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1528	**GBPS - MULLA MAKHAN SANGHAR (Semis Code -407060010)**					
A03	**TOTAL OPERATING EXPENSES**			279,000	156,000	279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			267,000	156,000	267,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	275,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1528 GBPS - MULLA MAKHAN SANGHAR (Semis Code -407060010)					
GBPS - MULLA MAKHAN SANGHAR (Semis Code -407060010)			**549,000**	**549,000**	**667,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1529	**GBPS - QADIR BUX BALOCH SANGHAR (Semis Code -407060255)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1529 GBPS - QADIR BUX BALOCH SANGHAR (Semis Code -407060255)					
GBPS - QADIR BUX BALOCH SANGHAR (Semis Code -407060255)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1530	**GBPS - KHEIRO KALOI SANGHAR (Semis Code -407060164)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1530 GBPS - KHEIRO KALOI SANGHAR (Semis Code -407060164)					
GBPS - KHEIRO KALOI SANGHAR (Semis Code -407060164)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1531	**GBPS - LATIF SHAH SANGHAR (Semis Code -407060214)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1531 GBPS - LATIF SHAH SANGHAR (Semis Code -407060214)					
GBPS - LATIF SHAH SANGHAR (Semis Code -407060214)			**243,000**	**243,000**	**339,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1532	**GBPS - MUHD. BUX MAKORANI SANGHAR (Semis Code -407060165)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1532 GBPS - MUHD. BUX MAKORANI SANGHAR (Semis Code -407060165)					
GBPS - MUHD. BUX MAKORANI SANGHAR (Semis Code -407060165)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1533	**GBPS - CHIBHER MAKORANI SANGHAR (Semis Code -407060237)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1533 GBPS - CHIBHER MAKORANI SANGHAR (Semis Code -407060237)					
GBPS - CHIBHER MAKORANI SANGHAR (Semis Code -407060237)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1534	**GBPS - MUHAMMAD RAHIM MALOKANI SANGHAR (Semis Code -407060225)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1534 GBPS - MUHAMMAD RAHIM MALOKANI SANGHAR (Semis Code -407060225)					
GBPS - MUHAMMAD RAHIM MALOKANI SANGHAR (Semis Code -407060225)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1535	**GBPS - IMAM BUX THAHIM SANGHAR (Semis Code -407060163)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1535 GBPS - IMAM BUX THAHIM SANGHAR (Semis Code -407060163)					
GBPS - IMAM BUX THAHIM SANGHAR (Semis Code -407060163)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1536	**GBPS - DAIM THAHEEM SANGHAR (Semis Code -407060307)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1536 GBPS - DAIM THAHEEM SANGHAR (Semis Code -407060307)					
GBPS - DAIM THAHEEM SANGHAR (Semis Code -407060307)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1537	**GBPS - MEHERAM KHASKHELI SANGHAR (Semis Code -407060021)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1537 GBPS - MEHERAM KHASKHELI SANGHAR (Semis Code -407060021)					
GBPS - MEHERAM KHASKHELI SANGHAR (Semis Code -407060021)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1538	**GBPS - GHULAM MUHAMMAD MAKORANI SANGHAR (Semis Code -407060222)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1538 GBPS - GHULAM MUHAMMAD MAKORANI SANGHAR (Semis Code -407060222)					
GBPS - GHULAM MUHAMMAD MAKORANI SANGHAR (Semis Code -407060222)			**242,000**	**242,000**	**338,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1539	**GBPS - MIR KHAN BOZDAR SANGHAR (Semis Code -407060224)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1539 GBPS - MIR KHAN BOZDAR SANGHAR (Semis Code -407060224)					
GBPS - MIR KHAN BOZDAR SANGHAR (Semis Code -407060224)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1540	**GBPS - CHOUDARY HABIBULLAH SANGHAR (Semis Code -407060187)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1540 GBPS - CHOUDARY HABIBULLAH SANGHAR (Semis Code -407060187)					
GBPS - CHOUDARY HABIBULLAH SANGHAR (Semis Code -407060187)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1541	**GBPS - MUHAMMAD YOOSIF SANGHAR (Semis Code -407060271)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1541 GBPS - MUHAMMAD YOOSIF SANGHAR (Semis Code -407060271)					
GBPS - MUHAMMAD YOOSIF SANGHAR (Semis Code -407060271)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1542	**GBPS - ALLAH DINO KHASKHALI SANGHAR (Semis Code -407060251)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1542 GBPS - ALLAH DINO KHASKHALI SANGHAR (Semis Code -407060251)					
GBPS - ALLAH DINO KHASKHALI SANGHAR (Semis Code -407060251)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1543	**GBPS - ALI MARDAN JAMALI SANGHAR (Semis Code -407060111)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1543 GBPS - ALI MARDAN JAMALI SANGHAR (Semis Code -407060111)					
GBPS - ALI MARDAN JAMALI SANGHAR (Semis Code -407060111)			**339,000**	**339,000**	**442,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1544	**GBPS - HAJI DOST MUHAMMAD BALOCH SANGHAR (Semis Code -407060186)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1544 GBPS - HAJI DOST MUHAMMAD BALOCH SANGHAR (Semis Code -407060186)					
GBPS - HAJI DOST MUHAMMAD BALOCH SANGHAR (Semis Code -407060186)			**362,000**	**362,000**	**466,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1545	**GBPS - HAJI MANZOOR AHMED MARI SANGHAR (Semis Code -407060309)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1545 GBPS - HAJI MANZOOR AHMED MARI SANGHAR (Semis Code -407060309)					
GBPS - HAJI MANZOOR AHMED MARI SANGHAR (Semis Code -407060309)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1546	**GBPS - BURAHAN SHAH SANGHAR (Semis Code -407060265)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1546 GBPS - BURAHAN SHAH SANGHAR (Semis Code -407060265)					
GBPS - BURAHAN SHAH SANGHAR (Semis Code -407060265)			**234,000**	**234,000**	**329,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1547	**GBPS - DUTHRO SANGHAR (Semis Code -407060152)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1547 GBPS - DUTHRO SANGHAR (Semis Code -407060152)					
GBPS - DUTHRO SANGHAR (Semis Code -407060152)			**404,000**	**404,000**	**511,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1548	**GBPS - SHER KHAN BOZDAR SANGHAR (Semis Code -407060160)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1548 GBPS - SHER KHAN BOZDAR SANGHAR (Semis Code -407060160)					
GBPS - SHER KHAN BOZDAR SANGHAR (Semis Code -407060160)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1549	**GBPS - SAHITO BAMBHRO SANGHAR (Semis Code -407060154)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1549 GBPS - SAHITO BAMBHRO SANGHAR (Semis Code -407060154)					
GBPS - SAHITO BAMBHRO SANGHAR (Semis Code -407060154)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1550	**GBPS - ISMAIL ABRO SANGHAR (Semis Code -407060142)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1550 GBPS - ISMAIL ABRO SANGHAR (Semis Code -407060142)					
GBPS - ISMAIL ABRO SANGHAR (Semis Code -407060142)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1551	**GBPS - HAJI KHAN JAHIJO SANGHAR (Semis Code -407060179)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1551 GBPS - HAJI KHAN JAHIJO SANGHAR (Semis Code -407060179)					
GBPS - HAJI KHAN JAHIJO SANGHAR (Semis Code -407060179)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1552	**GBPS - MUHAMMAD BUX BROHI SANGHAR (Semis Code -407060281)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1552 GBPS - MUHAMMAD BUX BROHI SANGHAR (Semis Code -407060281)					
GBPS - MUHAMMAD BUX BROHI SANGHAR (Semis Code -407060281)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1553	**GBPS - JAN MUHAMMAD HINGORO SANGHAR (Semis Code -407060270)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1553 GBPS - JAN MUHAMMAD HINGORO SANGHAR (Semis Code -407060270)					
GBPS - JAN MUHAMMAD HINGORO SANGHAR (Semis Code -407060270)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1554	**GBPS - ABDUL HAQUE ARAIN SANGHAR (Semis Code -407060145)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1554 GBPS - ABDUL HAQUE ARAIN SANGHAR (Semis Code -407060145)					
GBPS - ABDUL HAQUE ARAIN SANGHAR (Semis Code -407060145)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1555	**GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060239)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	111,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			189,000	111,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1555 GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060239)					
GBPS - MUHAMMAD KHASKHELI SANGHAR (Semis Code -407060239)			**424,000**	**424,000**	**533,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1556	**GBPS - SIRDAR AHMED PUNJABI SANGHAR (Semis Code -407060027)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1556 GBPS - SIRDAR AHMED PUNJABI SANGHAR (Semis Code -407060027)					
GBPS - SIRDAR AHMED PUNJABI SANGHAR (Semis Code -407060027)			**257,000**	**257,000**	**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1557	**GBPS - GULZAR COLONY SANGHAR (Semis Code -407060100)**					
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**134,000**	**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**234,000**	**134,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1557 GBPS - GULZAR COLONY SANGHAR (Semis Code -407060100)					
GBPS - GULZAR COLONY SANGHAR (Semis Code -407060100)			**492,000**	**492,000**	**606,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1558	**GBPS - ABDULLAH KALOI SANGHAR (Semis Code -407060219)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1558 GBPS - ABDULLAH KALOI SANGHAR (Semis Code -407060219)					
GBPS - ABDULLAH KALOI SANGHAR (Semis Code -407060219)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1559	**GBPS - MUHAMMAD HASAN UMMRANI SANGHAR (Semis Code -407060156)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1559 GBPS - MUHAMMAD HASAN UMMRANI SANGHAR (Semis Code -407060156)					
GBPS - MUHAMMAD HASAN UMMRANI SANGHAR (Semis Code -407060156)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1560	**GBPS - ALLAH JURIO THAHIM SANGHAR (Semis Code -407060146)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1560 GBPS - ALLAH JURIO THAHIM SANGHAR (Semis Code -407060146)					
GBPS - ALLAH JURIO THAHIM SANGHAR (Semis Code -407060146)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1561	**GBPS - SHADI FAQIR SANGHAR (Semis Code -407060147)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1561 GBPS - SHADI FAQIR SANGHAR (Semis Code -407060147)					
GBPS - SHADI FAQIR SANGHAR (Semis Code -407060147)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1562	**GBPS - HAMID DACHHAR SANGHAR (Semis Code -407060131)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1562 GBPS - HAMID DACHHAR SANGHAR (Semis Code -407060131)					
GBPS - HAMID DACHHAR SANGHAR (Semis Code -407060131)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1563	**GBPS - GPBS HAJI RAMZAN BROHI SANGHAR (Semis Code -407060032)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1563 GBPS - GPBS HAJI RAMZAN BROHI SANGHAR (Semis Code -407060032)					
GBPS - GPBS HAJI RAMZAN BROHI SANGHAR (Semis Code -407060032)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1564	**GBPS - QAIM MAKRANI SANGHAR (Semis Code -407060136)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1564 GBPS - QAIM MAKRANI SANGHAR (Semis Code -407060136)					
GBPS - QAIM MAKRANI SANGHAR (Semis Code -407060136)			**424,000**	**424,000**	**533,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1565	**GBPS - MANIK THAHIM SANGHAR (Semis Code -407060149)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1565 GBPS - MANIK THAHIM SANGHAR (Semis Code -407060149)					
GBPS - MANIK THAHIM SANGHAR (Semis Code -407060149)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1566	**GBPS - HAJI LAL BUX BALOCH SANGHAR (Semis Code -407060208)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1566 GBPS - HAJI LAL BUX BALOCH SANGHAR (Semis Code -407060208)					
GBPS - HAJI LAL BUX BALOCH SANGHAR (Semis Code -407060208)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1567	**GBPS - HAJI KHAN THAIM SANGHAR (Semis Code -407060210)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1567 GBPS - HAJI KHAN THAIM SANGHAR (Semis Code -407060210)					
GBPS - HAJI KHAN THAIM SANGHAR (Semis Code -407060210)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1568	**GBPS - QADIR BUX CHANGO SANGHAR (Semis Code -407060016)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1568 GBPS - QADIR BUX CHANGO SANGHAR (Semis Code -407060016)					
GBPS - QADIR BUX CHANGO SANGHAR (Semis Code -407060016)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1569	**GBPS - HAJI YAR MUHAMMAD THAHIM SANGHAR (Semis Code -407060044)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1569 GBPS - HAJI YAR MUHAMMAD THAHIM SANGHAR (Semis Code -407060044)					
GBPS - HAJI YAR MUHAMMAD THAHIM SANGHAR (Semis Code -407060044)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1570	**GBPS - ALLAH DINO MALOKHANI SANGHAR (Semis Code -407060234)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1570 GBPS - ALLAH DINO MALOKHANI SANGHAR (Semis Code -407060234)					
GBPS - ALLAH DINO MALOKHANI SANGHAR (Semis Code -407060234)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1571	**GBPS - JURIO DERO SANGHAR (Semis Code -407060134)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1571 GBPS - JURIO DERO SANGHAR (Semis Code -407060134)					
GBPS - JURIO DERO SANGHAR (Semis Code -407060134)			**345,000**	**345,000**	**448,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1572	**GBPS - SODHO RIND SANGHAR (Semis Code -407060279)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1572 GBPS - SODHO RIND SANGHAR (Semis Code -407060279)					
GBPS - SODHO RIND SANGHAR (Semis Code -407060279)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1573	**GBPS - ARIF WASSAN SANGHAR (Semis Code -407060202)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1573 GBPS - ARIF WASSAN SANGHAR (Semis Code -407060202)					
GBPS - ARIF WASSAN SANGHAR (Semis Code -407060202)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1574	**GBPS - RANA ABDUL SATTAR SANGHAR (Semis Code -407060345)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**79,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**124,000**	**79,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1574 GBPS - RANA ABDUL SATTAR SANGHAR (Semis Code -407060345)					
GBPS - RANA ABDUL SATTAR SANGHAR (Semis Code -407060345)			**326,000**	**326,000**	**428,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1575	**GBPS - YASEEN RAJPUT SANGHAR (Semis Code -407060263)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1575 GBPS - YASEEN RAJPUT SANGHAR (Semis Code -407060263)					
GBPS - YASEEN RAJPUT SANGHAR (Semis Code -407060263)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1576	**GBPS - GAZI KHAN KATIAR SANGHAR (Semis Code -407060119)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1576 GBPS - GAZI KHAN KATIAR SANGHAR (Semis Code -407060119)					
GBPS - GAZI KHAN KATIAR SANGHAR (Semis Code -407060119)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1577	**GBPS - DORAN BROHI MASJID SANGHAR (Semis Code -407060166)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1577 GBPS - DORAN BROHI MASJID SANGHAR (Semis Code -407060166)					
GBPS - DORAN BROHI MASJID SANGHAR (Semis Code -407060166)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1578	**GBPS - ARIF SANND SANGHAR (Semis Code -407060185)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1578 GBPS - ARIF SANND SANGHAR (Semis Code -407060185)					
GBPS - ARIF SANND SANGHAR (Semis Code -407060185)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1579	**GBPS - HAJI MUHAMMAD MURAD BROHI SANGHAR (Semis Code -407060207)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1579 GBPS - HAJI MUHAMMAD MURAD BROHI SANGHAR (Semis Code -407060207)					
GBPS - HAJI MUHAMMAD MURAD BROHI SANGHAR (Semis Code -407060207)			**257,000**	**257,000**	**354,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1580	**GBPS - SULTAN ABAD SANGHAR (Semis Code -407060112)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1580 GBPS - SULTAN ABAD SANGHAR (Semis Code -407060112)					
GBPS - SULTAN ABAD SANGHAR (Semis Code -407060112)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1581	**GBPS - NOOR FAQIR THAHIM SANGHAR (Semis Code -407060148)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1581 GBPS - NOOR FAQIR THAHIM SANGHAR (Semis Code -407060148)					
GBPS - NOOR FAQIR THAHIM SANGHAR (Semis Code -407060148)			**278,000**	**278,000**	**376,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1582	**GBPS - SABAR DHAIRI SANGHAR (Semis Code -407060129)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1582 GBPS - SABAR DHAIRI SANGHAR (Semis Code -407060129)					
GBPS - SABAR DHAIRI SANGHAR (Semis Code -407060129)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1583	**GBPS - UMER KHAN UMRANI SANGHAR (Semis Code -407060238)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1583 GBPS - UMER KHAN UMRANI SANGHAR (Semis Code -407060238)					
GBPS - UMER KHAN UMRANI SANGHAR (Semis Code -407060238)			**253,000**	**253,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1584	**GBPS - NAZR MUHAMMAD MANGSI SANGHAR (Semis Code -407060268)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1584 GBPS - NAZR MUHAMMAD MANGSI SANGHAR (Semis Code -407060268)					
GBPS - NAZR MUHAMMAD MANGSI SANGHAR (Semis Code -407060268)			**255,000**	**255,000**	**352,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1585	**GBPS - MITHAN WASSAN SANGHAR (Semis Code -407060121)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1585 GBPS - MITHAN WASSAN SANGHAR (Semis Code -407060121)					
GBPS - MITHAN WASSAN SANGHAR (Semis Code -407060121)			**278,000**	**278,000**	**376,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1586	**GBPS - DEEN MUHAMMAD UNAR SANGHAR (Semis Code -407060144)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1586 GBPS - DEEN MUHAMMAD UNAR SANGHAR (Semis Code -407060144)					
GBPS - DEEN MUHAMMAD UNAR SANGHAR (Semis Code -407060144)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1587	**GBPS - SABZAL MARI SANGHAR (Semis Code -407060105)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**45,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**57,000**	**45,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1587 GBPS - SABZAL MARI SANGHAR (Semis Code -407060105)					
GBPS - SABZAL MARI SANGHAR (Semis Code -407060105)			**226,000**	**226,000**	**321,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1588	**GBPS - MAKHAN AHPUN SANGHAR (Semis Code -407060205)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1588 GBPS - MAKHAN AHPUN SANGHAR (Semis Code -407060205)					
GBPS - MAKHAN AHPUN SANGHAR (Semis Code -407060205)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1589	**GBPS - DHANI PARTO BALOCH SANGHAR (Semis Code -407060232)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1589 GBPS - DHANI PARTO BALOCH SANGHAR (Semis Code -407060232)					
GBPS - DHANI PARTO BALOCH SANGHAR (Semis Code -407060232)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1590	**GGPS - MUHAMMAD BACHAL KHASKHALI SANGHAR (Semis Code -407060201)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1590 GGPS - MUHAMMAD BACHAL KHASKHALI SANGHAR (Semis Code -407060201)					
GGPS - MUHAMMAD BACHAL KHASKHALI SANGHAR (Semis Code -407060201)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1591	**GBPS - ALLAH DINO BODANI SANGHAR (Semis Code -407060018)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1591 GBPS - ALLAH DINO BODANI SANGHAR (Semis Code -407060018)					
GBPS - ALLAH DINO BODANI SANGHAR (Semis Code -407060018)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1592	**GBPS - MUHAMMAD SIDDIQUE UMRANI SANGHAR (Semis Code -407060267)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1592 GBPS - MUHAMMAD SIDDIQUE UMRANI SANGHAR (Semis Code -407060267)					
GBPS - MUHAMMAD SIDDIQUE UMRANI SANGHAR (Semis Code -407060267)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1593	**GBPS - PIR SUBHAN ALI SHAH SANGHAR (Semis Code -407060151)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1593 GBPS - PIR SUBHAN ALI SHAH SANGHAR (Semis Code -407060151)					
GBPS - PIR SUBHAN ALI SHAH SANGHAR (Semis Code -407060151)			**255,000**	**255,000**	**352,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1594	**GBPS - DIN MUHAMMAD UNAR SANGHAR (Semis Code -407060199)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1594 GBPS - DIN MUHAMMAD UNAR SANGHAR (Semis Code -407060199)					
GBPS - DIN MUHAMMAD UNAR SANGHAR (Semis Code -407060199)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1595	**GBPS - MITHAN DERO SANGHAR (Semis Code -407060009)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1595 GBPS - MITHAN DERO SANGHAR (Semis Code -407060009)					
GBPS - MITHAN DERO SANGHAR (Semis Code -407060009)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1596	**GBPS - RASOOL BUX JATOI SANGHAR (Semis Code -407060014)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1596 GBPS - RASOOL BUX JATOI SANGHAR (Semis Code -407060014)					
GBPS - RASOOL BUX JATOI SANGHAR (Semis Code -407060014)			**280,000**	**280,000**	**378,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1597	**GBPS - MALOOK AHPAN SANGHAR (Semis Code -407060124)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1597 GBPS - MALOOK AHPAN SANGHAR (Semis Code -407060124)					
GBPS - MALOOK AHPAN SANGHAR (Semis Code -407060124)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1598	**GBPS - BHITT DHANO SANGHAR (Semis Code -407060140)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1598 GBPS - BHITT DHANO SANGHAR (Semis Code -407060140)					
GBPS - BHITT DHANO SANGHAR (Semis Code -407060140)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1599	**GBPS - FAIZ MUHAMMAD BROHI SANGHAR (Semis Code -407060150)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1599 GBPS - FAIZ MUHAMMAD BROHI SANGHAR (Semis Code -407060150)					
GBPS - FAIZ MUHAMMAD BROHI SANGHAR (Semis Code -407060150)			**324,000**	**324,000**	**425,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1600	**GBPS - ALLAH RAKHIO WASAN SANGHAR (Semis Code -407060297)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1600 GBPS - ALLAH RAKHIO WASAN SANGHAR (Semis Code -407060297)					
GBPS - ALLAH RAKHIO WASAN SANGHAR (Semis Code -407060297)			**239,000**	**239,000**	**334,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1601	**GBPS - EID MUHAMMAD BROHI SANGHAR (Semis Code -407060250)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1601 GBPS - EID MUHAMMAD BROHI SANGHAR (Semis Code -407060250)					
GBPS - EID MUHAMMAD BROHI SANGHAR (Semis Code -407060250)			**323,000**	**323,000**	**424,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1602	**GBPS - HAJI MUHAMMAD ALI RAJAR SANGHAR (Semis Code -407060189)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1602 GBPS - HAJI MUHAMMAD ALI RAJAR SANGHAR (Semis Code -407060189)					
GBPS - HAJI MUHAMMAD ALI RAJAR SANGHAR (Semis Code -407060189)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1603	**GBPS - SOBHO KHAN CHAKRANI SANGHAR (Semis Code -407060284)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1603 GBPS - SOBHO KHAN CHAKRANI SANGHAR (Semis Code -407060284)					
GBPS - SOBHO KHAN CHAKRANI SANGHAR (Semis Code -407060284)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1604	**GBPS - MUHAMMAD KHAN LANJWANI SANGHAR (Semis Code -407060169)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1604 GBPS - MUHAMMAD KHAN LANJWANI SANGHAR (Semis Code -407060169)					
GBPS - MUHAMMAD KHAN LANJWANI SANGHAR (Semis Code -407060169)			**359,000**	**359,000**	**463,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1605	**GBPS - BAKHSHO NIZAMANI SANGHAR (Semis Code -407060130)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1605 GBPS - BAKHSHO NIZAMANI SANGHAR (Semis Code -407060130)					
GBPS - BAKHSHO NIZAMANI SANGHAR (Semis Code -407060130)			**352,000**	**352,000**	**455,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1606	**GBPS - MURID RAJAR SANGHAR (Semis Code -407060240)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1606 GBPS - MURID RAJAR SANGHAR (Semis Code -407060240)					
GBPS - MURID RAJAR SANGHAR (Semis Code -407060240)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1607	**GBPS - ABDUL QADIR BROHI SANGHAR (Semis Code -407060272)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1607 GBPS - ABDUL QADIR BROHI SANGHAR (Semis Code -407060272)					
GBPS - ABDUL QADIR BROHI SANGHAR (Semis Code -407060272)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1608	**GBPS - GHULAM NABI DERO SANGHAR (Semis Code -407060126)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1608 GBPS - GHULAM NABI DERO SANGHAR (Semis Code -407060126)					
GBPS - GHULAM NABI DERO SANGHAR (Semis Code -407060126)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1609	**GBPS - DILBAR CHANDIO SANGHAR (Semis Code -407060280)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1609 GBPS - DILBAR CHANDIO SANGHAR (Semis Code -407060280)					
GBPS - DILBAR CHANDIO SANGHAR (Semis Code -407060280)			**324,000**	**324,000**	**425,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1610	**GBPS - GIDERAHPAN SANGHAR (Semis Code -407060122)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1610 GBPS - GIDERAHPAN SANGHAR (Semis Code -407060122)					
GBPS - GIDERAHPAN SANGHAR (Semis Code -407060122)			**433,000**	**433,000**	**542,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1611	**GBPS - UMAR ABRO SANGHAR (Semis Code -407060305)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1611 GBPS - UMAR ABRO SANGHAR (Semis Code -407060305)					
GBPS - UMAR ABRO SANGHAR (Semis Code -407060305)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1612	**GBPS - KURAR BURRO SANGHAR (Semis Code -407060176)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1612 GBPS - KURAR BURRO SANGHAR (Semis Code -407060176)					
GBPS - KURAR BURRO SANGHAR (Semis Code -407060176)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1613	**GBPS - M.HASSAN KHOSO SANGHAR (Semis Code -407060287)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1613 GBPS - M.HASSAN KHOSO SANGHAR (Semis Code -407060287)					
GBPS - M.HASSAN KHOSO SANGHAR (Semis Code -407060287)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1614	**GBPS - BAGO LASHARI SANGHAR (Semis Code -407060181)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1614 GBPS - BAGO LASHARI SANGHAR (Semis Code -407060181)					
GBPS - BAGO LASHARI SANGHAR (Semis Code -407060181)			**293,000**	**293,000**	**392,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1615	**GBPS - HAJI ALI MUHAMMAD DERO SANGHAR (Semis Code -407060193)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1615 GBPS - HAJI ALI MUHAMMAD DERO SANGHAR (Semis Code -407060193)					
GBPS - HAJI ALI MUHAMMAD DERO SANGHAR (Semis Code -407060193)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1616	**GBPS - MAHI KHAN THAHIM SANGHAR (Semis Code -407060233)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1616 GBPS - MAHI KHAN THAHIM SANGHAR (Semis Code -407060233)					
GBPS - MAHI KHAN THAHIM SANGHAR (Semis Code -407060233)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1617	**GBPS - MUHAMMAD BURIRO SANGHAR (Semis Code -407060206)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1617 GBPS - MUHAMMAD BURIRO SANGHAR (Semis Code -407060206)					
GBPS - MUHAMMAD BURIRO SANGHAR (Semis Code -407060206)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1618	**GBPS - MUHAMMAD SALEH CHANER SANGHAR (Semis Code -407060296)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1618 GBPS - MUHAMMAD SALEH CHANER SANGHAR (Semis Code -407060296)					
GBPS - MUHAMMAD SALEH CHANER SANGHAR (Semis Code -407060296)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1619	**GBPS - UMED ALI RIND SANGHAR (Semis Code -407060306)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1619 GBPS - UMED ALI RIND SANGHAR (Semis Code -407060306)					
GBPS - UMED ALI RIND SANGHAR (Semis Code -407060306)			**239,000**	**239,000**	**334,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1620	**GBPS - KARAM BHATI SANGHAR (Semis Code -407060192)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1620 GBPS - KARAM BHATI SANGHAR (Semis Code -407060192)					
GBPS - KARAM BHATI SANGHAR (Semis Code -407060192)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1621	**GBPS - MUHAMMAD BUX DERO SANGHAR (Semis Code -407060029)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1621 GBPS - MUHAMMAD BUX DERO SANGHAR (Semis Code -407060029)					
GBPS - MUHAMMAD BUX DERO SANGHAR (Semis Code -407060029)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1622	**GBPS - MATO KHAN DAHRI SANGHAR (Semis Code -407060236)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1622 GBPS - MATO KHAN DAHRI SANGHAR (Semis Code -407060236)					
GBPS - MATO KHAN DAHRI SANGHAR (Semis Code -407060236)			**250,000**	**250,000**	**346,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1623	**GBPS - GHULAM MUHAMMAD JAMALI SANGHAR (Semis Code -407060260)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1623 GBPS - GHULAM MUHAMMAD JAMALI SANGHAR (Semis Code -407060260)					
GBPS - GHULAM MUHAMMAD JAMALI SANGHAR (Semis Code -407060260)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1624	**GBPS - ASLAM BROHI SANGHAR (Semis Code -407060302)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1624 GBPS - ASLAM BROHI SANGHAR (Semis Code -407060302)					
GBPS - ASLAM BROHI SANGHAR (Semis Code -407060302)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1625	**GBPS - LEEMON FAQEER JUNEJO SANGHAR (Semis Code -407060289)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1625 GBPS - LEEMON FAQEER JUNEJO SANGHAR (Semis Code -407060289)					
GBPS - LEEMON FAQEER JUNEJO SANGHAR (Semis Code -407060289)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1626	**GBPS - JUMO BROHI SANGHAR (Semis Code -407060261)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1626 GBPS - JUMO BROHI SANGHAR (Semis Code -407060261)					
GBPS - JUMO BROHI SANGHAR (Semis Code -407060261)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1627	**GBPS - BACHAL KHAN BODANI SANGHAR (Semis Code -407060286)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1627 GBPS - BACHAL KHAN BODANI SANGHAR (Semis Code -407060286)					
GBPS - BACHAL KHAN BODANI SANGHAR (Semis Code -407060286)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1628	**GBPS - BAHADUR BURIRO SANGHAR (Semis Code -407060227)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1628 GBPS - BAHADUR BURIRO SANGHAR (Semis Code -407060227)					
GBPS - BAHADUR BURIRO SANGHAR (Semis Code -407060227)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1629	**GGPS - MULLA MAKHAN SANGHAR (Semis Code -407060050)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1629 GGPS - MULLA MAKHAN SANGHAR (Semis Code -407060050)					
GGPS - MULLA MAKHAN SANGHAR (Semis Code -407060050)			**428,000**	**428,000**	**537,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1630	**GGPS - SINDHI MAIN SANGHAR (Semis Code -407050344)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**106,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**179,000**	**106,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1630 GGPS - SINDHI MAIN SANGHAR (Semis Code -407050344)					
GGPS - SINDHI MAIN SANGHAR (Semis Code -407050344)			**409,000**	**409,000**	**517,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1631	**GGPS - NEK MUHAMMAD DAHRI SANGHAR (Semis Code -407060079)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**67,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**101,000**	**67,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1631 GGPS - NEK MUHAMMAD DAHRI SANGHAR (Semis Code -407060079)					
GGPS - NEK MUHAMMAD DAHRI SANGHAR (Semis Code -407060079)			**292,000**	**292,000**	**392,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1632	**GGPS - HAJI MIR MUHAMAD DERO @ JURIO DARO SANGHAR (Semis Code -407060088)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1632 GGPS - HAJI MIR MUHAMAD DERO @ JURIO DARO SANGHAR (Semis Code -407060088)					
GGPS - HAJI MIR MUHAMAD DERO @ JURIO DARO SANGHAR (Semis Code -407060088)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1633	**GGPS - MEMON MUHALLA SANGHAR (Semis Code -407060053)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1633 GGPS - MEMON MUHALLA SANGHAR (Semis Code -407060053)					
GGPS - MEMON MUHALLA SANGHAR (Semis Code -407060053)			**280,000**	**280,000**	**379,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1634	**GGPS - HAJI MUHAMMAD LORIAR SANGHAR (Semis Code -407060090)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1634 GGPS - HAJI MUHAMMAD LORIAR SANGHAR (Semis Code -407060090)					
GGPS - HAJI MUHAMMAD LORIAR SANGHAR (Semis Code -407060090)			**326,000**	**326,000**	**428,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1635	**GGPS - SHAH BAIG MARI SANGHAR (Semis Code -407060063)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**80,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**127,000**	**80,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1635 GGPS - SHAH BAIG MARI SANGHAR (Semis Code -407060063)					
GGPS - SHAH BAIG MARI SANGHAR (Semis Code -407060063)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1636	**GGPS - ABDUL MAJEED DERIO SANGHAR (Semis Code -407060086)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1636 GGPS - ABDUL MAJEED DERIO SANGHAR (Semis Code -407060086)					
GGPS - ABDUL MAJEED DERIO SANGHAR (Semis Code -407060086)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1637	**GGPS - MUHAMMAD BUX MAKARANI SANGHAR (Semis Code -407060081)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1637 GGPS - MUHAMMAD BUX MAKARANI SANGHAR (Semis Code -407060081)					
GGPS - MUHAMMAD BUX MAKARANI SANGHAR (Semis Code -407060081)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1638	**GGPS - SACHE DINO WIAYAD SANGHAR (Semis Code -407060092)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1638 GGPS - SACHE DINO WIAYAD SANGHAR (Semis Code -407060092)					
GGPS - SACHE DINO WIAYAD SANGHAR (Semis Code -407060092)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1639	**GGPS - SINDHI SECOND SHIFT ODHER ABAD SANGHAR (Semis Code -407060076)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**100,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**167,000**	**100,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1639 GGPS - SINDHI SECOND SHIFT ODHER ABAD SANGHAR (Semis Code -407060076)					
GGPS - SINDHI SECOND SHIFT ODHER ABAD SANGHAR (Semis Code -407060076)			**392,000**	**392,000**	**499,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1640	**GGPS - SANJER KHAN JUNEJO SANGHAR (Semis Code -407060066)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1640 GGPS - SANJER KHAN JUNEJO SANGHAR (Semis Code -407060066)					
GGPS - SANJER KHAN JUNEJO SANGHAR (Semis Code -407060066)			**303,000**	**303,000**	**403,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1641	**GGPS - BAGO WADADANI SANGHAR (Semis Code -407060074)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1641 GGPS - BAGO WADADANI SANGHAR (Semis Code -407060074)					
GGPS - BAGO WADADANI SANGHAR (Semis Code -407060074)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1642	**GGPS - DATHRO SHARIF SANGHAR (Semis Code -407060068)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1642 GGPS - DATHRO SHARIF SANGHAR (Semis Code -407060068)					
GGPS - DATHRO SHARIF SANGHAR (Semis Code -407060068)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1643	**GGPS - SALEH ABAD SANGHAR (Semis Code -407060065)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1643 GGPS - SALEH ABAD SANGHAR (Semis Code -407060065)					
GGPS - SALEH ABAD SANGHAR (Semis Code -407060065)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1644	**GGPS - TAYAB THAHIM SANGHAR (Semis Code -407060059)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1644 GGPS - TAYAB THAHIM SANGHAR (Semis Code -407060059)					
GGPS - TAYAB THAHIM SANGHAR (Semis Code -407060059)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1645	**GGPS - ISMAIL RAHOO SANGHAR (Semis Code -407060089)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1645 GGPS - ISMAIL RAHOO SANGHAR (Semis Code -407060089)					
GGPS - ISMAIL RAHOO SANGHAR (Semis Code -407060089)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1646	**GGPS - GHULAM AL NIZAMANI SANGHAR (Semis Code -407060058)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1646 GGPS - GHULAM AL NIZAMANI SANGHAR (Semis Code -407060058)					
GGPS - GHULAM AL NIZAMANI SANGHAR (Semis Code -407060058)			**386,000**	**386,000**	**492,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1647	**GGPS - GHAZI KHAN KATIYAR MAIN SANGHAR (Semis Code -407060077)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1647 GGPS - GHAZI KHAN KATIYAR MAIN SANGHAR (Semis Code -407060077)					
GGPS - GHAZI KHAN KATIYAR MAIN SANGHAR (Semis Code -407060077)			**316,000**	**316,000**	**417,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1648	**GGPS - BAKSHO NIZAMANI SANGHAR (Semis Code -407060071)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1648 GGPS - BAKSHO NIZAMANI SANGHAR (Semis Code -407060071)					
GGPS - BAKSHO NIZAMANI SANGHAR (Semis Code -407060071)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1649	**GGPS - SULTAN ABAD SANGHAR (Semis Code -407060073)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1649 GGPS - SULTAN ABAD SANGHAR (Semis Code -407060073)					
GGPS - SULTAN ABAD SANGHAR (Semis Code -407060073)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1650	**GGPS - AHMED BURIRO SANGHAR (Semis Code -407060084)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**61,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**89,000**	**61,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1650 GGPS - AHMED BURIRO SANGHAR (Semis Code -407060084)					
GGPS - AHMED BURIRO SANGHAR (Semis Code -407060084)			**274,000**	**274,000**	**372,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1651	**GGPS - DIN MUHAMMAD SANGHAR (Semis Code -407060085)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1651 GGPS - DIN MUHAMMAD SANGHAR (Semis Code -407060085)					
GGPS - DIN MUHAMMAD SANGHAR (Semis Code -407060085)			**232,000**	**232,000**	**327,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1652	**GGPS - BAQAR KHAN NIZAMANI SANGHAR (Semis Code -407060048)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1652 GGPS - BAQAR KHAN NIZAMANI SANGHAR (Semis Code -407060048)					
GGPS - BAQAR KHAN NIZAMANI SANGHAR (Semis Code -407060048)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1653	**GGPS - MITHAN DERO SANGHAR (Semis Code -407060078)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1653 GGPS - MITHAN DERO SANGHAR (Semis Code -407060078)					
GGPS - MITHAN DERO SANGHAR (Semis Code -407060078)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1654	**GGPS - KUNMB DARHOON SANGHAR (Semis Code -407060054)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1654 GGPS - KUNMB DARHOON SANGHAR (Semis Code -407060054)					
GGPS - KUNMB DARHOON SANGHAR (Semis Code -407060054)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1655	**GBPS - UMER ABAD SANGHAR (Semis Code -407040575)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1655 GBPS - UMER ABAD SANGHAR (Semis Code -407040575)					
GBPS - UMER ABAD SANGHAR (Semis Code -407040575)			**357,000**	**357,000**	**461,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1656	**GBPS - HAJI LEEMOON TALPUR SANGHAR (Semis Code -407040666)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1656 GBPS - HAJI LEEMOON TALPUR SANGHAR (Semis Code -407040666)					
GBPS - HAJI LEEMOON TALPUR SANGHAR (Semis Code -407040666)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1657	**GBPS - ALLAH DITO RIND SANGHAR (Semis Code -407040348)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	119,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1657 GBPS - ALLAH DITO RIND SANGHAR (Semis Code -407040348)					
GBPS - ALLAH DITO RIND SANGHAR (Semis Code -407040348)			**437,000**	**437,000**	**547,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1658	**GBPS - JADO ZARDARI SANGHAR (Semis Code -407040214)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1658 GBPS - JADO ZARDARI SANGHAR (Semis Code -407040214)					
GBPS - JADO ZARDARI SANGHAR (Semis Code -407040214)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1659	**GBPS - WALIDAD HAJANO SANGHAR (Semis Code -407040579)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1659 GBPS - WALIDAD HAJANO SANGHAR (Semis Code -407040579)					
GBPS - WALIDAD HAJANO SANGHAR (Semis Code -407040579)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1660	**GBPS - MOHIB ALI RIND SANGHAR (Semis Code -407040699)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1660 GBPS - MOHIB ALI RIND SANGHAR (Semis Code -407040699)					
GBPS - MOHIB ALI RIND SANGHAR (Semis Code -407040699)			**448,000**	**448,000**	**558,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1661	**GBPS - JAMIA MASJID IMAM BARGHAH SANGHAR (Semis Code -407040537)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	111,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			189,000	111,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	205,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1661 GBPS - JAMIA MASJID IMAM BARGHAH SANGHAR (Semis Code -407040537)					
GBPS - JAMIA MASJID IMAM BARGHAH SANGHAR (Semis Code -407040537)			**425,000**	**425,000**	**534,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1662	**GBPS - HAJI SAIN DAD UMRANI SANGHAR (Semis Code -407040458)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1662 GBPS - HAJI SAIN DAD UMRANI SANGHAR (Semis Code -407040458)					
GBPS - HAJI SAIN DAD UMRANI SANGHAR (Semis Code -407040458)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1663	**GBPS - NOOR MUHAMMAD BHATTI SANGHAR (Semis Code -407040287)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1663 GBPS - NOOR MUHAMMAD BHATTI SANGHAR (Semis Code -407040287)					
GBPS - NOOR MUHAMMAD BHATTI SANGHAR (Semis Code -407040287)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1664	**GBPS - SALEH ZARDARI SANGHAR (Semis Code -407040245)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1664 GBPS - SALEH ZARDARI SANGHAR (Semis Code -407040245)					
GBPS - SALEH ZARDARI SANGHAR (Semis Code -407040245)			**242,000**	**242,000**	**338,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1665	**GBPS - RAMZAN KHAN SIYAL SANGHAR (Semis Code -407040025)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1665 GBPS - RAMZAN KHAN SIYAL SANGHAR (Semis Code -407040025)					
GBPS - RAMZAN KHAN SIYAL SANGHAR (Semis Code -407040025)			**328,000**	**328,000**	**430,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1666	**GBPS - GHULAM NABI DAHIRI SANGHAR (Semis Code -407040270)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1666 GBPS - GHULAM NABI DAHIRI SANGHAR (Semis Code -407040270)					
GBPS - GHULAM NABI DAHIRI SANGHAR (Semis Code -407040270)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1667	**GBPS - UMED ALI DAHRI SANGHAR (Semis Code -407040401)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1667 GBPS - UMED ALI DAHRI SANGHAR (Semis Code -407040401)					
GBPS - UMED ALI DAHRI SANGHAR (Semis Code -407040401)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1668	**GBPS - AHMED KHAN JARIKO SANGHAR (Semis Code -407040279)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1668 GBPS - AHMED KHAN JARIKO SANGHAR (Semis Code -407040279)					
GBPS - AHMED KHAN JARIKO SANGHAR (Semis Code -407040279)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1669	**GBPS - BACHAL SANGRASI SANGHAR (Semis Code -407040321)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1669 GBPS - BACHAL SANGRASI SANGHAR (Semis Code -407040321)					
GBPS - BACHAL SANGRASI SANGHAR (Semis Code -407040321)			**343,000**	**343,000**	**446,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1670	**GBPS - MIR MUHAMMAD KALOI SANGHAR (Semis Code -407040176)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1670 GBPS - MIR MUHAMMAD KALOI SANGHAR (Semis Code -407040176)					
GBPS - MIR MUHAMMAD KALOI SANGHAR (Semis Code -407040176)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1671	**GBPS - ABDUL MAJEED KEERIO SANGHAR (Semis Code -407040437)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1671 GBPS - ABDUL MAJEED KEERIO SANGHAR (Semis Code -407040437)					
GBPS - ABDUL MAJEED KEERIO SANGHAR (Semis Code -407040437)			**277,000**	**277,000**	**376,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1672	**GBPS - HAJI RIND SANGHAR (Semis Code -407040361)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1672 GBPS - HAJI RIND SANGHAR (Semis Code -407040361)					
GBPS - HAJI RIND SANGHAR (Semis Code -407040361)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1673	**GBPS - GUL MOHAMMED LAGHARI SANGHAR (Semis Code -407040473)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1673 GBPS - GUL MOHAMMED LAGHARI SANGHAR (Semis Code -407040473)					
GBPS - GUL MOHAMMED LAGHARI SANGHAR (Semis Code -407040473)			**303,000**	**303,000**	**403,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1674	**GBPS - KHAMISO KHAN SOOMRO SANGHAR (Semis Code -407040057)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1674 GBPS - KHAMISO KHAN SOOMRO SANGHAR (Semis Code -407040057)					
GBPS - KHAMISO KHAN SOOMRO SANGHAR (Semis Code -407040057)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1675	**GBPS - MIR MUHAMMED JAKHRO SANGHAR (Semis Code -407040550)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1675 GBPS - MIR MUHAMMED JAKHRO SANGHAR (Semis Code -407040550)					
GBPS - MIR MUHAMMED JAKHRO SANGHAR (Semis Code -407040550)			**308,000**	**308,000**	**408,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1676	**GBPS - MEVO ZARDARI SANGHAR (Semis Code -407040355)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1676 GBPS - MEVO ZARDARI SANGHAR (Semis Code -407040355)					
GBPS - MEVO ZARDARI SANGHAR (Semis Code -407040355)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1677	**GBPS - MUA CHHORA SANGHAR (Semis Code -407040352)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1677 GBPS - MUA CHHORA SANGHAR (Semis Code -407040352)					
GBPS - MUA CHHORA SANGHAR (Semis Code -407040352)			**383,000**	**383,000**	**489,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1678	**GBPS - MEVO FAQIR SANJIRANI SANGHAR (Semis Code -407040297)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1678 GBPS - MEVO FAQIR SANJIRANI SANGHAR (Semis Code -407040297)					
GBPS - MEVO FAQIR SANJIRANI SANGHAR (Semis Code -407040297)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1679	**GBPS - GUL MUHAMMAD ZARDARI SANGHAR (Semis Code -407040697)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1679 GBPS - GUL MUHAMMAD ZARDARI SANGHAR (Semis Code -407040697)					
GBPS - GUL MUHAMMAD ZARDARI SANGHAR (Semis Code -407040697)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1680	**GBPS - ISRAR MANGSI SANGHAR (Semis Code -407040238)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1680 GBPS - ISRAR MANGSI SANGHAR (Semis Code -407040238)					
GBPS - ISRAR MANGSI SANGHAR (Semis Code -407040238)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1681	**GBPS - MIRZO KHAN ZARDARI SANGHAR (Semis Code -407040684)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1681 GBPS - MIRZO KHAN ZARDARI SANGHAR (Semis Code -407040684)					
GBPS - MIRZO KHAN ZARDARI SANGHAR (Semis Code -407040684)			**232,000**	**232,000**	**327,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1682	**GBPS - ALI GUL SIYAL SANGHAR (Semis Code -407040682)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1682 GBPS - ALI GUL SIYAL SANGHAR (Semis Code -407040682)					
GBPS - ALI GUL SIYAL SANGHAR (Semis Code -407040682)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1683	**GBPS - MUBARAK ALI DAHRI SANGHAR (Semis Code -407040274)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1683 GBPS - MUBARAK ALI DAHRI SANGHAR (Semis Code -407040274)					
GBPS - MUBARAK ALI DAHRI SANGHAR (Semis Code -407040274)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1684	**GBPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040607)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1684 GBPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040607)					
GBPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040607)			**384,000**	**384,000**	**490,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1685	**GBPS - QADIR BUX ZARDARI SANGHAR (Semis Code -407040341)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1685 GBPS - QADIR BUX ZARDARI SANGHAR (Semis Code -407040341)					
GBPS - QADIR BUX ZARDARI SANGHAR (Semis Code -407040341)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1686	**GBPS - LUTIF ALI WAGAN SANGHAR (Semis Code -407040424)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1686 GBPS - LUTIF ALI WAGAN SANGHAR (Semis Code -407040424)					
GBPS - LUTIF ALI WAGAN SANGHAR (Semis Code -407040424)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1687	**GBPS - KHOTO ZARDARI SANGHAR (Semis Code -407040212)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1687 GBPS - KHOTO ZARDARI SANGHAR (Semis Code -407040212)					
GBPS - KHOTO ZARDARI SANGHAR (Semis Code -407040212)			**375,000**	**375,000**	**480,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1688	**GBPS - GHULAM MURTAZA RIND SANGHAR (Semis Code -407040196)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1688 GBPS - GHULAM MURTAZA RIND SANGHAR (Semis Code -407040196)					
GBPS - GHULAM MURTAZA RIND SANGHAR (Semis Code -407040196)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1689	**GBPS - NOOR KHAN BROHI SANGHAR (Semis Code -407040005)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1689 GBPS - NOOR KHAN BROHI SANGHAR (Semis Code -407040005)					
GBPS - NOOR KHAN BROHI SANGHAR (Semis Code -407040005)			**325,000**	**325,000**	**427,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1690	**GBPS - GUL MOHAMMAD LASKANI SANGHAR (Semis Code -407040182)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1690 GBPS - GUL MOHAMMAD LASKANI SANGHAR (Semis Code -407040182)					
GBPS - GUL MOHAMMAD LASKANI SANGHAR (Semis Code -407040182)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1691	**GBPS - MUHAMMAD BUX COLLONY SANGHAR (Semis Code -407040593)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**104,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**174,000**	**104,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1691 GBPS - MUHAMMAD BUX COLLONY SANGHAR (Semis Code -407040593)					
GBPS - MUHAMMAD BUX COLLONY SANGHAR (Semis Code -407040593)			**402,000**	**402,000**	**510,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1692	**GBPS - ABDAL NAGAR SHAHDADPUR SANGHAR (Semis Code -407040023)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**94,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**154,000**	**94,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1692 GBPS - ABDAL NAGAR SHAHDADPUR SANGHAR (Semis Code -407040023)					
GBPS - ABDAL NAGAR SHAHDADPUR SANGHAR (Semis Code -407040023)			**371,000**	**371,000**	**476,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1693	**GBPS - KAMIL KHAN MAGSI SANGHAR (Semis Code -407040255)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1693 GBPS - KAMIL KHAN MAGSI SANGHAR (Semis Code -407040255)					
GBPS - KAMIL KHAN MAGSI SANGHAR (Semis Code -407040255)			**384,000**	**384,000**	**490,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1694	**GBPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040322)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1694 GBPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040322)					
GBPS - SOOMAR FAQIR HINGORO SANGHAR (Semis Code -407040322)			**433,000**	**433,000**	**542,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1695	**GBPS - KHAN RIND SANGHAR (Semis Code -407040677)**					
A03	**TOTAL OPERATING EXPENSES**			239,000	136,000	239,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			227,000	136,000	227,000
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			136,000	239,000	136,000
A132	**TOTAL FURNITURE AND FIXTURE**			65,000	65,000	65,000
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	174,000	50,000
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1695 GBPS - KHAN RIND SANGHAR (Semis Code -407040677)					
GBPS - KHAN RIND SANGHAR (Semis Code -407040677)			**488,000**	**488,000**	**601,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1696	**GBPS - MURAD ALI RIND SANGHAR (Semis Code -407040346)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1696 GBPS - MURAD ALI RIND SANGHAR (Semis Code -407040346)					
GBPS - MURAD ALI RIND SANGHAR (Semis Code -407040346)			**433,000**	**433,000**	**542,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1697	**GBPS - HAJI MUHAMMAD IBRAHIM DETHO SANGHAR (Semis Code -407040180)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	109,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			173,000	109,000	173,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1697 GBPS - HAJI MUHAMMAD IBRAHIM DETHO SANGHAR (Semis Code -407040180)					
GBPS - HAJI MUHAMMAD IBRAHIM DETHO SANGHAR (Semis Code -407040180)			**406,000**	**406,000**	**513,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1698	**GBPS - MANIK ZARDARI SANGHAR (Semis Code -407040222)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**52,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**71,000**	**52,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1698 GBPS - MANIK ZARDARI SANGHAR (Semis Code -407040222)					
GBPS - MANIK ZARDARI SANGHAR (Semis Code -407040222)			**246,000**	**246,000**	**342,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1699	**GBPS - MANO JAMALI SANGHAR (Semis Code -407040475)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**54,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**74,000**	**54,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1699 GBPS - MANO JAMALI SANGHAR (Semis Code -407040475)					
GBPS - MANO JAMALI SANGHAR (Semis Code -407040475)			**251,000**	**251,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1700	**GGPS - MAJNOO KHAN CHANG SANGHAR (Semis Code -407040150)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1700 GGPS - MAJNOO KHAN CHANG SANGHAR (Semis Code -407040150)					
GGPS - MAJNOO KHAN CHANG SANGHAR (Semis Code -407040150)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1701	**GGPS - SIBGHATULLAH RUSIDI SANGHAR (Semis Code -407040137)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**86,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**140,000**	**86,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1701 GGPS - SIBGHATULLAH RUSIDI SANGHAR (Semis Code -407040137)					
GGPS - SIBGHATULLAH RUSIDI SANGHAR (Semis Code -407040137)			**351,000**	**351,000**	**455,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1702	**GBPS - SHAH PUR CHAKER SANGHAR (Semis Code -407040466)**					
A03	**TOTAL OPERATING EXPENSES**			**823,000**	**428,000**	**823,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**811,000**	**428,000**	**811,000**
A03901	Stationery			416,000	416,000	416,000
A0390A	Sports Activities			79,000		79,000
A0390B	Co-Curricular Activities			316,000		316,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**177,000**	**177,000**	**354,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**177,000**	**177,000**	**354,000**
A09701	Furniture and fixtures			177,000	177,000	354,000
001	Furniture and Fixtures					177,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**764,000**	**369,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**240,000**	**240,000**	**240,000**
A13201	Furniture and Fixture			240,000	240,000	240,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**524,000**	**50,000**
A13370	Others			50,000	524,000	50,000
A138	**TOTAL GENERAL**			**79,000**		**79,000**
A13802	Maintenance of playgrounds			79,000		79,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1702 GBPS - SHAH PUR CHAKER SANGHAR (Semis Code -407040466)					
GBPS - SHAH PUR CHAKER SANGHAR (Semis Code -407040466)			**1,369,000**	**1,369,000**	**1,546,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1703	**GBPS - SHAH BUX UMRANI SANGHAR (Semis Code -407040576)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1703 GBPS - SHAH BUX UMRANI SANGHAR (Semis Code -407040576)					
GBPS - SHAH BUX UMRANI SANGHAR (Semis Code -407040576)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1704	**GBPS - RUB RAKHO SANGHAR (Semis Code -407040631)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1704 GBPS - RUB RAKHO SANGHAR (Semis Code -407040631)					
GBPS - RUB RAKHO SANGHAR (Semis Code -407040631)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1705	**GBPS - MIR HASSAN MANGI SANGHAR (Semis Code -407040383)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1705 GBPS - MIR HASSAN MANGI SANGHAR (Semis Code -407040383)					
GBPS - MIR HASSAN MANGI SANGHAR (Semis Code -407040383)			**318,000**	**318,000**	**419,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1706	**GBPS - MITTHO KHAN DAHRI SANGHAR (Semis Code -407040462)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1706 GBPS - MITTHO KHAN DAHRI SANGHAR (Semis Code -407040462)					
GBPS - MITTHO KHAN DAHRI SANGHAR (Semis Code -407040462)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1707	**GBPS - MUHABAT RIND SANGHAR (Semis Code -407040208)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1707 GBPS - MUHABAT RIND SANGHAR (Semis Code -407040208)					
GBPS - MUHABAT RIND SANGHAR (Semis Code -407040208)			**324,000**	**324,000**	**425,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1708	**GBPS - NAIK MUHAMMAD SANGHAR (Semis Code -407060203)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1708 GBPS - NAIK MUHAMMAD SANGHAR (Semis Code -407060203)					
GBPS - NAIK MUHAMMAD SANGHAR (Semis Code -407060203)			**222,000**	**222,000**	**316,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1709	**GBPS - BAKHO KHAN RIND SANGHAR (Semis Code -407040642)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1709 GBPS - BAKHO KHAN RIND SANGHAR (Semis Code -407040642)					
GBPS - BAKHO KHAN RIND SANGHAR (Semis Code -407040642)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1710	**GBPS - GHULAM NABI ZARDARI SANGHAR (Semis Code -407040242)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1710 GBPS - GHULAM NABI ZARDARI SANGHAR (Semis Code -407040242)					
GBPS - GHULAM NABI ZARDARI SANGHAR (Semis Code -407040242)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1711	**GBPS - MAHER ALI ZARDARI SANGHAR (Semis Code -407040491)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1711 GBPS - MAHER ALI ZARDARI SANGHAR (Semis Code -407040491)					
GBPS - MAHER ALI ZARDARI SANGHAR (Semis Code -407040491)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1712	**GBPS - MANGHI CHANDIO SANGHAR (Semis Code -407040193)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1712 GBPS - MANGHI CHANDIO SANGHAR (Semis Code -407040193)					
GBPS - MANGHI CHANDIO SANGHAR (Semis Code -407040193)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1713	**GBPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040490)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1713 GBPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040490)					
GBPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040490)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1714	**GBPS - QADIR BUX DERO SANGHAR (Semis Code -407040218)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1714 GBPS - QADIR BUX DERO SANGHAR (Semis Code -407040218)					
GBPS - QADIR BUX DERO SANGHAR (Semis Code -407040218)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1715	**GBPS - ALLAH OBHAYO SANGHAR (Semis Code -407040290)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1715 GBPS - ALLAH OBHAYO SANGHAR (Semis Code -407040290)					
GBPS - ALLAH OBHAYO SANGHAR (Semis Code -407040290)			**299,000**	**299,000**	**399,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1716	**GBPS - MANGNO CHANG SANGHAR (Semis Code -407040403)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1716 GBPS - MANGNO CHANG SANGHAR (Semis Code -407040403)					
GBPS - MANGNO CHANG SANGHAR (Semis Code -407040403)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1717	**GBPS - JUMA KHAN ZARDARI SANGHAR (Semis Code -407040254)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1717 GBPS - JUMA KHAN ZARDARI SANGHAR (Semis Code -407040254)					
GBPS - JUMA KHAN ZARDARI SANGHAR (Semis Code -407040254)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1718	**GBPS - GUL BAIG SHAR SANGHAR (Semis Code -407040272)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1718 GBPS - GUL BAIG SHAR SANGHAR (Semis Code -407040272)					
GBPS - GUL BAIG SHAR SANGHAR (Semis Code -407040272)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1719	**GBPS - QAZI MUHAMMAD ARIF SANGHAR (Semis Code -407040273)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1719 GBPS - QAZI MUHAMMAD ARIF SANGHAR (Semis Code -407040273)					
GBPS - QAZI MUHAMMAD ARIF SANGHAR (Semis Code -407040273)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1720	**GBPS - DARYA KHAN JALBANI SANGHAR (Semis Code -407040358)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1720 GBPS - DARYA KHAN JALBANI SANGHAR (Semis Code -407040358)					
GBPS - DARYA KHAN JALBANI SANGHAR (Semis Code -407040358)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1721	**GBPS - MUHAMMED SOOMAR KHASKHELI SANGHAR (Semis Code -407040562)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1721 GBPS - MUHAMMED SOOMAR KHASKHELI SANGHAR (Semis Code -407040562)					
GBPS - MUHAMMED SOOMAR KHASKHELI SANGHAR (Semis Code -407040562)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1722	**GBPS - ABDUL HAMID NAMBERDAR SANGHAR (Semis Code -407040618)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1722 GBPS - ABDUL HAMID NAMBERDAR SANGHAR (Semis Code -407040618)					
GBPS - ABDUL HAMID NAMBERDAR SANGHAR (Semis Code -407040618)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1723	**GBPS - FEROZE KHASKHELI SANGHAR (Semis Code -407040753)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1723 GBPS - FEROZE KHASKHELI SANGHAR (Semis Code -407040753)					
GBPS - FEROZE KHASKHELI SANGHAR (Semis Code -407040753)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1724	**GBPS - DOST MUHAMMAD DAHIRI SANGHAR (Semis Code -407040402)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1724 GBPS - DOST MUHAMMAD DAHIRI SANGHAR (Semis Code -407040402)					
GBPS - DOST MUHAMMAD DAHIRI SANGHAR (Semis Code -407040402)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1725	**GBPS - RANJHO KHAN TALPUR SANGHAR (Semis Code -407040325)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1725 GBPS - RANJHO KHAN TALPUR SANGHAR (Semis Code -407040325)					
GBPS - RANJHO KHAN TALPUR SANGHAR (Semis Code -407040325)			**301,000**	**301,000**	**401,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1726	**GBPS - HAJI HAMEED UNAR SANGHAR (Semis Code -407040398)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1726 GBPS - HAJI HAMEED UNAR SANGHAR (Semis Code -407040398)					
GBPS - HAJI HAMEED UNAR SANGHAR (Semis Code -407040398)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1727	**GBPS - HUSSAIN BUX DAHRI SANGHAR (Semis Code -407040278)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1727 GBPS - HUSSAIN BUX DAHRI SANGHAR (Semis Code -407040278)					
GBPS - HUSSAIN BUX DAHRI SANGHAR (Semis Code -407040278)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1728	**GBPS - AHMED KHAN DAHRI SANGHAR (Semis Code -407040457)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1728 GBPS - AHMED KHAN DAHRI SANGHAR (Semis Code -407040457)					
GBPS - AHMED KHAN DAHRI SANGHAR (Semis Code -407040457)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1729	**GBPS - GHULAN ZARDARI SANGHAR (Semis Code -407040581)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1729 GBPS - GHULAN ZARDARI SANGHAR (Semis Code -407040581)					
GBPS - GHULAN ZARDARI SANGHAR (Semis Code -407040581)			**227,000**	**227,000**	**322,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1730	**GBPS - MAHBOOB ALI ZARDARI SANGHAR (Semis Code -407040231)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1730 GBPS - MAHBOOB ALI ZARDARI SANGHAR (Semis Code -407040231)					
GBPS - MAHBOOB ALI ZARDARI SANGHAR (Semis Code -407040231)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1731	**GBPS - GUL MUHAMMAD UMRANI SANGHAR (Semis Code -111669623)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1731 GBPS - GUL MUHAMMAD UMRANI SANGHAR (Semis Code -111669623)					
GBPS - GUL MUHAMMAD UMRANI SANGHAR (Semis Code -111669623)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1732	**GBPS - SALEH MASHORI SANGHAR (Semis Code -407040484)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1732 GBPS - SALEH MASHORI SANGHAR (Semis Code -407040484)					
GBPS - SALEH MASHORI SANGHAR (Semis Code -407040484)			**239,000**	**239,000**	**334,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1733	**GBPS - BHOORO CHHUTO SANGHAR (Semis Code -407040338)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1733 GBPS - BHOORO CHHUTO SANGHAR (Semis Code -407040338)					
GBPS - BHOORO CHHUTO SANGHAR (Semis Code -407040338)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1734	**GBPS - ALI MOHAMMED BUGHIO SANGHAR (Semis Code -407040547)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1734 GBPS - ALI MOHAMMED BUGHIO SANGHAR (Semis Code -407040547)					
GBPS - ALI MOHAMMED BUGHIO SANGHAR (Semis Code -407040547)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1735	**GBPS - DHANI BUX UMRANI SANGHAR (Semis Code -407040461)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1735 GBPS - DHANI BUX UMRANI SANGHAR (Semis Code -407040461)					
GBPS - DHANI BUX UMRANI SANGHAR (Semis Code -407040461)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1736	**GBPS - FAIZ MUHAMMAD MANGSI SANGHAR (Semis Code -407040241)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1736 GBPS - FAIZ MUHAMMAD MANGSI SANGHAR (Semis Code -407040241)					
GBPS - FAIZ MUHAMMAD MANGSI SANGHAR (Semis Code -407040241)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1737	**GBPS - HAJI QASIM SANGRANI SANGHAR (Semis Code -407040622)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1737 GBPS - HAJI QASIM SANGRANI SANGHAR (Semis Code -407040622)					
GBPS - HAJI QASIM SANGRANI SANGHAR (Semis Code -407040622)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1738	**GBPS - JUMMA SANGHAR (Semis Code -407040229)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**132,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**219,000**	**132,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**232,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1738 GBPS - JUMMA SANGHAR (Semis Code -407040229)					
GBPS - JUMMA SANGHAR (Semis Code -407040229)			**477,000**	**477,000**	**590,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1739	**GBPS - LAKHA DINO SUBHOPOTO SANGHAR (Semis Code -407040551)**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**131,000**	**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**229,000**	**131,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1739 GBPS - LAKHA DINO SUBHOPOTO SANGHAR (Semis Code -407040551)					
GBPS - LAKHA DINO SUBHOPOTO SANGHAR (Semis Code -407040551)			**484,000**	**484,000**	**597,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1740	**GBPS - M. BACHAL ZARDARI SANGHAR (Semis Code -407040580)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1740 GBPS - M. BACHAL ZARDARI SANGHAR (Semis Code -407040580)					
GBPS - M. BACHAL ZARDARI SANGHAR (Semis Code -407040580)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1741	**GBPS - SAWAN KHASKHELI SANGHAR (Semis Code -407040314)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1741 GBPS - SAWAN KHASKHELI SANGHAR (Semis Code -407040314)					
GBPS - SAWAN KHASKHELI SANGHAR (Semis Code -407040314)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1742	**GBPS - MUHAMMED JUMAN HAJANO SANGHAR (Semis Code -407040543)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1742 GBPS - MUHAMMED JUMAN HAJANO SANGHAR (Semis Code -407040543)					
GBPS - MUHAMMED JUMAN HAJANO SANGHAR (Semis Code -407040543)			**232,000**	**232,000**	**327,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1743	**GBPS - AHMED MALANO SANGHAR (Semis Code -407040315)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1743 GBPS - AHMED MALANO SANGHAR (Semis Code -407040315)					
GBPS - AHMED MALANO SANGHAR (Semis Code -407040315)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1744	**GBPS - SHAH ALI NIZAMANI SANGHAR (Semis Code -407040421)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1744 GBPS - SHAH ALI NIZAMANI SANGHAR (Semis Code -407040421)					
GBPS - SHAH ALI NIZAMANI SANGHAR (Semis Code -407040421)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1745	**GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407040455)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1745 GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407040455)					
GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407040455)			**222,000**	**222,000**	**316,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1746	**GBPS - PHUL FAQIR KEERIO SANGHAR (Semis Code -407040020)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1746 GBPS - PHUL FAQIR KEERIO SANGHAR (Semis Code -407040020)					
GBPS - PHUL FAQIR KEERIO SANGHAR (Semis Code -407040020)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1747	**GBPS - MIR ALI NAWAZ TALPUR SANGHAR (Semis Code -407040302)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1747 GBPS - MIR ALI NAWAZ TALPUR SANGHAR (Semis Code -407040302)					
GBPS - MIR ALI NAWAZ TALPUR SANGHAR (Semis Code -407040302)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1748	**GBPS - BAQA DAHRI SANGHAR (Semis Code -407040323)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1748 GBPS - BAQA DAHRI SANGHAR (Semis Code -407040323)					
GBPS - BAQA DAHRI SANGHAR (Semis Code -407040323)			**341,000**	**341,000**	**444,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1749	**GBPS - GULAN KHASKHELI SANGHAR (Semis Code -407040326)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1749 GBPS - GULAN KHASKHELI SANGHAR (Semis Code -407040326)					
GBPS - GULAN KHASKHELI SANGHAR (Semis Code -407040326)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1750	**GBPS - ALLAH OBHAYO LASHARI SANGHAR (Semis Code -407040311)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1750 GBPS - ALLAH OBHAYO LASHARI SANGHAR (Semis Code -407040311)					
GBPS - ALLAH OBHAYO LASHARI SANGHAR (Semis Code -407040311)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1751	**GBPS - WALI MUHAMMAD RIND SANGHAR (Semis Code -407040512)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1751 GBPS - WALI MUHAMMAD RIND SANGHAR (Semis Code -407040512)					
GBPS - WALI MUHAMMAD RIND SANGHAR (Semis Code -407040512)			**331,000**	**331,000**	**433,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1752	**GBPS - BUNGUL ZARDARI SANGHAR (Semis Code -407040634)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1752 GBPS - BUNGUL ZARDARI SANGHAR (Semis Code -407040634)					
GBPS - BUNGUL ZARDARI SANGHAR (Semis Code -407040634)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1753	**GBPS - KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040330)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1753 GBPS - KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040330)					
GBPS - KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040330)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1754	**GBPS - BIRO MULLA SANGHAR (Semis Code -407040393)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1754 GBPS - BIRO MULLA SANGHAR (Semis Code -407040393)					
GBPS - BIRO MULLA SANGHAR (Semis Code -407040393)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1755	**GBPS - HUBDAR ZARDARI SANGHAR (Semis Code -407040586)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1755 GBPS - HUBDAR ZARDARI SANGHAR (Semis Code -407040586)					
GBPS - HUBDAR ZARDARI SANGHAR (Semis Code -407040586)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1756	**GBPS - FATEH MUHAMMAD MASHORI SANGHAR (Semis Code -407040476)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1756 GBPS - FATEH MUHAMMAD MASHORI SANGHAR (Semis Code -407040476)					
GBPS - FATEH MUHAMMAD MASHORI SANGHAR (Semis Code -407040476)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1757	**GBPS - MIR MUBARAK TALPUR SANGHAR (Semis Code -407040569)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1757 GBPS - MIR MUBARAK TALPUR SANGHAR (Semis Code -407040569)					
GBPS - MIR MUBARAK TALPUR SANGHAR (Semis Code -407040569)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1758	**GBPS - AHMED BUGHIO SANGHAR (Semis Code -407040542)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1758 GBPS - AHMED BUGHIO SANGHAR (Semis Code -407040542)					
GBPS - AHMED BUGHIO SANGHAR (Semis Code -407040542)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1759	**GBPS - IZZAT KORAI SANGHAR (Semis Code -407040554)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1759 GBPS - IZZAT KORAI SANGHAR (Semis Code -407040554)					
GBPS - IZZAT KORAI SANGHAR (Semis Code -407040554)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1760	**GBPS - KOD KHAN ZARDARI SANGHAR (Semis Code -407040481)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1760 GBPS - KOD KHAN ZARDARI SANGHAR (Semis Code -407040481)					
GBPS - KOD KHAN ZARDARI SANGHAR (Semis Code -407040481)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1761	**GBPS - BACHAL BODANI SANGHAR (Semis Code -407040431)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1761 GBPS - BACHAL BODANI SANGHAR (Semis Code -407040431)					
GBPS - BACHAL BODANI SANGHAR (Semis Code -407040431)			**312,000**	**312,000**	**413,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1762	**GBPS - SHAIKH MUHAMMAD JUNEJO SANGHAR (Semis Code -407040425)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1762 GBPS - SHAIKH MUHAMMAD JUNEJO SANGHAR (Semis Code -407040425)					
GBPS - SHAIKH MUHAMMAD JUNEJO SANGHAR (Semis Code -407040425)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1763	**GBPS - QASIM ZARDARI SANGHAR (Semis Code -407040045)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1763 GBPS - QASIM ZARDARI SANGHAR (Semis Code -407040045)					
GBPS - QASIM ZARDARI SANGHAR (Semis Code -407040045)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1764	**GBPS - KARIM DAD KHICHI SANGHAR (Semis Code -407040332)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1764 GBPS - KARIM DAD KHICHI SANGHAR (Semis Code -407040332)					
GBPS - KARIM DAD KHICHI SANGHAR (Semis Code -407040332)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1765	**GBPS - BACHAL JHALOJO SANGHAR (Semis Code -407040384)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1765 GBPS - BACHAL JHALOJO SANGHAR (Semis Code -407040384)					
GBPS - BACHAL JHALOJO SANGHAR (Semis Code -407040384)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1766	**GBPS - JATIA SANGHAR (Semis Code -407040419)**					
A03	**TOTAL OPERATING EXPENSES**			**257,000**	**145,000**	**257,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**245,000**	**145,000**	**245,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**254,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**184,000**	**50,000**
A13370	Others			50,000	184,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1766 GBPS - JATIA SANGHAR (Semis Code -407040419)					
GBPS - JATIA SANGHAR (Semis Code -407040419)			**514,000**	**514,000**	**629,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1767	**GBPS - MESRI FAQIR SANGHAR (Semis Code -407040489)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1767 GBPS - MESRI FAQIR SANGHAR (Semis Code -407040489)					
GBPS - MESRI FAQIR SANGHAR (Semis Code -407040489)			**355,000**	**355,000**	**459,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1768	**GBPS - MUHAMMAD HASHIM DAHRI SANGHAR (Semis Code -407040312)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1768 GBPS - MUHAMMAD HASHIM DAHRI SANGHAR (Semis Code -407040312)					
GBPS - MUHAMMAD HASHIM DAHRI SANGHAR (Semis Code -407040312)			**235,000**	**235,000**	**330,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1769	**GBPS - HAJI BANGAL ZARDARI SANGHAR (Semis Code -407040617)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1769 GBPS - HAJI BANGAL ZARDARI SANGHAR (Semis Code -407040617)					
GBPS - HAJI BANGAL ZARDARI SANGHAR (Semis Code -407040617)			**293,000**	**293,000**	**392,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1770	**GBPS - MUHAMMAD YAQOOB JAMALI SANGHAR (Semis Code -407040689)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1770 GBPS - MUHAMMAD YAQOOB JAMALI SANGHAR (Semis Code -407040689)					
GBPS - MUHAMMAD YAQOOB JAMALI SANGHAR (Semis Code -407040689)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1771	**GBPS - MUHAMMAD RAMHIM BHAMBRO SANGHAR (Semis Code -407040654)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1771 GBPS - MUHAMMAD RAMHIM BHAMBRO SANGHAR (Semis Code -407040654)					
GBPS - MUHAMMAD RAMHIM BHAMBRO SANGHAR (Semis Code -407040654)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1772	**GBPS - MIR MUHAMMAD ZARDARI SANGHAR (Semis Code -407040237)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1772 GBPS - MIR MUHAMMAD ZARDARI SANGHAR (Semis Code -407040237)					
GBPS - MIR MUHAMMAD ZARDARI SANGHAR (Semis Code -407040237)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1773	**GBPS - QAZI MUHAMMAD JUMAN SANGHAR (Semis Code -407040286)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1773 GBPS - QAZI MUHAMMAD JUMAN SANGHAR (Semis Code -407040286)					
GBPS - QAZI MUHAMMAD JUMAN SANGHAR (Semis Code -407040286)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1774	**GBPS - SHADI KHAN ZARDARI SANGHAR (Semis Code -407040243)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1774 GBPS - SHADI KHAN ZARDARI SANGHAR (Semis Code -407040243)					
GBPS - SHADI KHAN ZARDARI SANGHAR (Semis Code -407040243)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1775	**GBPS - MUHAMMAD SALEMAN ZERDARI SANGHAR (Semis Code -407040592)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1775 GBPS - MUHAMMAD SALEMAN ZERDARI SANGHAR (Semis Code -407040592)					
GBPS - MUHAMMAD SALEMAN ZERDARI SANGHAR (Semis Code -407040592)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1776	**GBPS - KHAN RIND SANGHAR (Semis Code -407040344)**					
A03	**TOTAL OPERATING EXPENSES**			**256,000**	**145,000**	**256,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**244,000**	**145,000**	**244,000**
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1776 GBPS - KHAN RIND SANGHAR (Semis Code -407040344)					
GBPS - KHAN RIND SANGHAR (Semis Code -407040344)			**513,000**	**513,000**	**628,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1777	**GBPS - DR. ABDUL MAJEED SANGHAR (Semis Code -407040733)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1777 GBPS - DR. ABDUL MAJEED SANGHAR (Semis Code -407040733)					
GBPS - DR. ABDUL MAJEED SANGHAR (Semis Code -407040733)			**464,000**	**464,000**	**576,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1778	**GBPS - FAQIR MUBEEN KEERIO SANGHAR (Semis Code -407040538)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1778 GBPS - FAQIR MUBEEN KEERIO SANGHAR (Semis Code -407040538)					
GBPS - FAQIR MUBEEN KEERIO SANGHAR (Semis Code -407040538)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1779	**GBPS - FAQIR MUHAMMAD BROHI SANGHAR (Semis Code -407040486)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1779 GBPS - FAQIR MUHAMMAD BROHI SANGHAR (Semis Code -407040486)					
GBPS - FAQIR MUHAMMAD BROHI SANGHAR (Semis Code -407040486)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1780	**GBPS - KHAMISO KHAN SANGHAR (Semis Code -407040259)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1780 GBPS - KHAMISO KHAN SANGHAR (Semis Code -407040259)					
GBPS - KHAMISO KHAN SANGHAR (Semis Code -407040259)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1781	**GBPS - DARYA KHAN RIND SANGHAR (Semis Code -407040362)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1781 GBPS - DARYA KHAN RIND SANGHAR (Semis Code -407040362)					
GBPS - DARYA KHAN RIND SANGHAR (Semis Code -407040362)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1782	**GBPS - SAINDAD KHAN RIND SANGHAR (Semis Code -407040589)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1782 GBPS - SAINDAD KHAN RIND SANGHAR (Semis Code -407040589)					
GBPS - SAINDAD KHAN RIND SANGHAR (Semis Code -407040589)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1783	**GBPS - HAJI MOLA BUX CHHUTO SANGHAR (Semis Code -407040561)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1783 GBPS - HAJI MOLA BUX CHHUTO SANGHAR (Semis Code -407040561)					
GBPS - HAJI MOLA BUX CHHUTO SANGHAR (Semis Code -407040561)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1784	**GBPS - QADIR BUX HAJANO SANGHAR (Semis Code -407040219)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1784 GBPS - QADIR BUX HAJANO SANGHAR (Semis Code -407040219)					
GBPS - QADIR BUX HAJANO SANGHAR (Semis Code -407040219)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1785	**GBPS - QADIR BUX DAHRI SANGHAR (Semis Code -407040265)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1785 GBPS - QADIR BUX DAHRI SANGHAR (Semis Code -407040265)					
GBPS - QADIR BUX DAHRI SANGHAR (Semis Code -407040265)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1786	**GBPS - LAKHA DINO JALALANI SANGHAR (Semis Code -407040625)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1786 GBPS - LAKHA DINO JALALANI SANGHAR (Semis Code -407040625)					
GBPS - LAKHA DINO JALALANI SANGHAR (Semis Code -407040625)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1787	**GBPS - MEHRAB SHAHI SANGHAR (Semis Code -407040428)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1787 GBPS - MEHRAB SHAHI SANGHAR (Semis Code -407040428)					
GBPS - MEHRAB SHAHI SANGHAR (Semis Code -407040428)			**378,000**	**378,000**	**483,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1788	**GBPS - PIR KORAL SHAH SANGHAR (Semis Code -407040513)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1788 GBPS - PIR KORAL SHAH SANGHAR (Semis Code -407040513)					
GBPS - PIR KORAL SHAH SANGHAR (Semis Code -407040513)			**343,000**	**343,000**	**446,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1789	**GBPS - BAHADUR DAHRI SANGHAR (Semis Code -407040268)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1789 GBPS - BAHADUR DAHRI SANGHAR (Semis Code -407040268)					
GBPS - BAHADUR DAHRI SANGHAR (Semis Code -407040268)			**299,000**	**299,000**	**399,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1790	**GBPS - DHANI PARTO LASHARI SANGHAR (Semis Code -407040174)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1790 GBPS - DHANI PARTO LASHARI SANGHAR (Semis Code -407040174)					
GBPS - DHANI PARTO LASHARI SANGHAR (Semis Code -407040174)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1791	**GBPS - HAJI LAL MUHAMMAD WASO SANGHAR (Semis Code -407040441)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1791 GBPS - HAJI LAL MUHAMMAD WASO SANGHAR (Semis Code -407040441)					
GBPS - HAJI LAL MUHAMMAD WASO SANGHAR (Semis Code -407040441)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1792	**GBPS - CHANESAR BAGRANI SANGHAR (Semis Code -407040530)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1792 GBPS - CHANESAR BAGRANI SANGHAR (Semis Code -407040530)					
GBPS - CHANESAR BAGRANI SANGHAR (Semis Code -407040530)			**331,000**	**331,000**	**433,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1793	**GBPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040380)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1793 GBPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040380)					
GBPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040380)			**370,000**	**370,000**	**475,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1794	**GBPS - MUREED JHULAN SANGHAR (Semis Code -407040379)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1794 GBPS - MUREED JHULAN SANGHAR (Semis Code -407040379)					
GBPS - MUREED JHULAN SANGHAR (Semis Code -407040379)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1795	**GBPS - SARDAR ABDUL SHAKOOR SANGHAR (Semis Code -407040205)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1795 GBPS - SARDAR ABDUL SHAKOOR SANGHAR (Semis Code -407040205)					
GBPS - SARDAR ABDUL SHAKOOR SANGHAR (Semis Code -407040205)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1796	**GBPS - BALOO FAQIR SANGHAR (Semis Code -407040349)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1796 GBPS - BALOO FAQIR SANGHAR (Semis Code -407040349)					
GBPS - BALOO FAQIR SANGHAR (Semis Code -407040349)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1797	**GBPS - AHSAN KHAN TALPUR SANGHAR (Semis Code -407040612)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1797 GBPS - AHSAN KHAN TALPUR SANGHAR (Semis Code -407040612)					
GBPS - AHSAN KHAN TALPUR SANGHAR (Semis Code -407040612)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1798	**GBPS - GHULAM MUHAMMAD JAKHRO SANGHAR (Semis Code -111669622)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1798 GBPS - GHULAM MUHAMMAD JAKHRO SANGHAR (Semis Code -111669622)					
GBPS - GHULAM MUHAMMAD JAKHRO SANGHAR (Semis Code -111669622)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1799	**GBPS - FAZAL TALANI SANGHAR (Semis Code -407040328)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1799 GBPS - FAZAL TALANI SANGHAR (Semis Code -407040328)					
GBPS - FAZAL TALANI SANGHAR (Semis Code -407040328)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1800	**GBPS - ALI BUX MARI SANGHAR (Semis Code -407040041)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1800 GBPS - ALI BUX MARI SANGHAR (Semis Code -407040041)					
GBPS - ALI BUX MARI SANGHAR (Semis Code -407040041)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1801	**GBPS - MUHAMMAD ISMAIL BROHI SANGHAR (Semis Code -407040517)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1801 GBPS - MUHAMMAD ISMAIL BROHI SANGHAR (Semis Code -407040517)					
GBPS - MUHAMMAD ISMAIL BROHI SANGHAR (Semis Code -407040517)			**266,000**	**266,000**	**363,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1802	**GBPS - BILAWAL ZARDARI SANGHAR (Semis Code -407040224)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1802 GBPS - BILAWAL ZARDARI SANGHAR (Semis Code -407040224)					
GBPS - BILAWAL ZARDARI SANGHAR (Semis Code -407040224)			**228,000**	**228,000**	**323,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1803	**GBPS - MISRI HINGORO SANGHAR (Semis Code -407040014)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1803 GBPS - MISRI HINGORO SANGHAR (Semis Code -407040014)					
GBPS - MISRI HINGORO SANGHAR (Semis Code -407040014)			**299,000**	**299,000**	**399,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1804	**GBPS - KARAMULLAH DAHIRI SANGHAR (Semis Code -407040382)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1804 GBPS - KARAMULLAH DAHIRI SANGHAR (Semis Code -407040382)					
GBPS - KARAMULLAH DAHIRI SANGHAR (Semis Code -407040382)			**383,000**	**383,000**	**489,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1805	**GBPS - ALLAH ABAD SANGHAR (Semis Code -407040251)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1805 GBPS - ALLAH ABAD SANGHAR (Semis Code -407040251)					
GBPS - ALLAH ABAD SANGHAR (Semis Code -407040251)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1806	**GBPS - ALI KHAN MASHORI SANGHAR (Semis Code -407040648)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1806 GBPS - ALI KHAN MASHORI SANGHAR (Semis Code -407040648)					
GBPS - ALI KHAN MASHORI SANGHAR (Semis Code -407040648)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1807	**GBPS - SAIN DITO RIND SANGHAR (Semis Code -407040604)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1807 GBPS - SAIN DITO RIND SANGHAR (Semis Code -407040604)					
GBPS - SAIN DITO RIND SANGHAR (Semis Code -407040604)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1808	**GBPS - MUHAMMAD ALI BODANI SANGHAR (Semis Code -407040299)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1808 GBPS - MUHAMMAD ALI BODANI SANGHAR (Semis Code -407040299)					
GBPS - MUHAMMAD ALI BODANI SANGHAR (Semis Code -407040299)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1809	**GBPS - MAQSOOD RIND SANGHAR (Semis Code -407040343)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1809 GBPS - MAQSOOD RIND SANGHAR (Semis Code -407040343)					
GBPS - MAQSOOD RIND SANGHAR (Semis Code -407040343)			**378,000**	**378,000**	**483,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1810	**GBPS - MUHAMMAD RAMZAN SAHITO SANGHAR (Semis Code -407040601)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1810 GBPS - MUHAMMAD RAMZAN SAHITO SANGHAR (Semis Code -407040601)					
GBPS - MUHAMMAD RAMZAN SAHITO SANGHAR (Semis Code -407040601)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1811	**GBPS - MUHAMMAD HASSAN KHASKHELI SANGHAR (Semis Code -407040363)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1811 GBPS - MUHAMMAD HASSAN KHASKHELI SANGHAR (Semis Code -407040363)					
GBPS - MUHAMMAD HASSAN KHASKHELI SANGHAR (Semis Code -407040363)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1812	**GBPS - BARHOON SANGHAR (Semis Code -407040374)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1812 GBPS - BARHOON SANGHAR (Semis Code -407040374)					
GBPS - BARHOON SANGHAR (Semis Code -407040374)			**415,000**	**415,000**	**523,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1813	**GBPS - FUZAL KHAN BAGRANI SANGHAR (Semis Code -407040557)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1813 GBPS - FUZAL KHAN BAGRANI SANGHAR (Semis Code -407040557)					
GBPS - FUZAL KHAN BAGRANI SANGHAR (Semis Code -407040557)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1814	**GBPS - JAFFFAR KHAN PINJARO SANGHAR (Semis Code -407040588)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1814 GBPS - JAFFFAR KHAN PINJARO SANGHAR (Semis Code -407040588)					
GBPS - JAFFFAR KHAN PINJARO SANGHAR (Semis Code -407040588)			**385,000**	**385,000**	**491,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1815	**GBPS - MITHO SHAIKH SANGHAR (Semis Code -407040391)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1815 GBPS - MITHO SHAIKH SANGHAR (Semis Code -407040391)					
GBPS - MITHO SHAIKH SANGHAR (Semis Code -407040391)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1816	**GBPS - RASOOL BUX DAHRI SANGHAR (Semis Code -407040456)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1816 GBPS - RASOOL BUX DAHRI SANGHAR (Semis Code -407040456)					
GBPS - RASOOL BUX DAHRI SANGHAR (Semis Code -407040456)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1817	**GBPS - LAL BUX BAGARANI SANGHAR (Semis Code -407040448)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1817 GBPS - LAL BUX BAGARANI SANGHAR (Semis Code -407040448)					
GBPS - LAL BUX BAGARANI SANGHAR (Semis Code -407040448)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1818	**GBPS - MAROOF DAHRI SANGHAR (Semis Code -407040516)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1818 GBPS - MAROOF DAHRI SANGHAR (Semis Code -407040516)					
GBPS - MAROOF DAHRI SANGHAR (Semis Code -407040516)			**302,000**	**302,000**	**402,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1819	**GBPS - AHMED PUR SANGHAR (Semis Code -407040435)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1819 GBPS - AHMED PUR SANGHAR (Semis Code -407040435)					
GBPS - AHMED PUR SANGHAR (Semis Code -407040435)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1820	**GBPS - MITHO SAHTO SANGHAR (Semis Code -407040031)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1820 GBPS - MITHO SAHTO SANGHAR (Semis Code -407040031)					
GBPS - MITHO SAHTO SANGHAR (Semis Code -407040031)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1821	**GBPS - KHIZRA SHAHDADPUR SANGHAR (Semis Code -407040198)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**106,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**168,000**	**106,000**	**168,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1821 GBPS - KHIZRA SHAHDADPUR SANGHAR (Semis Code -407040198)					
GBPS - KHIZRA SHAHDADPUR SANGHAR (Semis Code -407040198)			**399,000**	**399,000**	**506,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1822	**GBPS - HAKEEM MUHAMMAD IBRAHIM SANGHAR (Semis Code -407040204)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1822 GBPS - HAKEEM MUHAMMAD IBRAHIM SANGHAR (Semis Code -407040204)					
GBPS - HAKEEM MUHAMMAD IBRAHIM SANGHAR (Semis Code -407040204)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1823	**GBPS - MUHAMMAD MALOOK JAKHRO SANGHAR (Semis Code -407040339)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1823 GBPS - MUHAMMAD MALOOK JAKHRO SANGHAR (Semis Code -407040339)					
GBPS - MUHAMMAD MALOOK JAKHRO SANGHAR (Semis Code -407040339)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1824	**GBPS - SIDDIQUE SIYAL SANGHAR (Semis Code -407040351)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1824 GBPS - SIDDIQUE SIYAL SANGHAR (Semis Code -407040351)					
GBPS - SIDDIQUE SIYAL SANGHAR (Semis Code -407040351)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1825	**GBPS - ALI DOST MANGSI SANGHAR (Semis Code -407040240)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1825 GBPS - ALI DOST MANGSI SANGHAR (Semis Code -407040240)					
GBPS - ALI DOST MANGSI SANGHAR (Semis Code -407040240)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1826	**GBPS - MURAD ALI BROHI SANGHAR (Semis Code -407040655)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1826 GBPS - MURAD ALI BROHI SANGHAR (Semis Code -407040655)					
GBPS - MURAD ALI BROHI SANGHAR (Semis Code -407040655)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1827	**GBPS - MUNDHOO RIND SANGHAR (Semis Code -407040213)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1827 GBPS - MUNDHOO RIND SANGHAR (Semis Code -407040213)					
GBPS - MUNDHOO RIND SANGHAR (Semis Code -407040213)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1828	**GBPS - HAJI MEENHOON KHAN RIND SANGHAR (Semis Code -407040605)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1828 GBPS - HAJI MEENHOON KHAN RIND SANGHAR (Semis Code -407040605)					
GBPS - HAJI MEENHOON KHAN RIND SANGHAR (Semis Code -407040605)			**328,000**	**328,000**	**430,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1829	**GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040285)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1829 GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040285)					
GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040285)			**314,000**	**314,000**	**415,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1830	**GBPS - ESSA MAKURANI SANGHAR (Semis Code -407040556)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1830 GBPS - ESSA MAKURANI SANGHAR (Semis Code -407040556)					
GBPS - ESSA MAKURANI SANGHAR (Semis Code -407040556)			**378,000**	**378,000**	**483,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1831	**GBPS - SULTAN SIAYAL SANGHAR (Semis Code -407040640)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1831 GBPS - SULTAN SIAYAL SANGHAR (Semis Code -407040640)					
GBPS - SULTAN SIAYAL SANGHAR (Semis Code -407040640)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1832	**GBPS - SHAHI MUGHAL SANGHAR (Semis Code -407040207)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**110,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**187,000**	**110,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1832 GBPS - SHAHI MUGHAL SANGHAR (Semis Code -407040207)					
GBPS - SHAHI MUGHAL SANGHAR (Semis Code -407040207)			**422,000**	**422,000**	**531,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1833	**GBPS - MITHOO RIND SANGHAR (Semis Code -407040210)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1833 GBPS - MITHOO RIND SANGHAR (Semis Code -407040210)					
GBPS - MITHOO RIND SANGHAR (Semis Code -407040210)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1834	**GBPS - TALIB CHANDIO SANGHAR (Semis Code -407040610)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1834 GBPS - TALIB CHANDIO SANGHAR (Semis Code -407040610)					
GBPS - TALIB CHANDIO SANGHAR (Semis Code -407040610)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1835	**GBPS - IMAM BUX SANJIRANI SANGHAR (Semis Code -407040015)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1835 GBPS - IMAM BUX SANJIRANI SANGHAR (Semis Code -407040015)					
GBPS - IMAM BUX SANJIRANI SANGHAR (Semis Code -407040015)			**428,000**	**428,000**	**537,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1836	**GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040395)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1836 GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040395)					
GBPS - TAJ MUHAMMAD DAHIRI SANGHAR (Semis Code -407040395)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1837	**GBPS - BUDHO CHANDIO SANGHAR (Semis Code -407040197)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**66,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**99,000**	**66,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1837 GBPS - BUDHO CHANDIO SANGHAR (Semis Code -407040197)					
GBPS - BUDHO CHANDIO SANGHAR (Semis Code -407040197)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1838	**GBPS - HAJI MUHAMMAD ALAM SANGHAR (Semis Code -407040257)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1838 GBPS - HAJI MUHAMMAD ALAM SANGHAR (Semis Code -407040257)					
GBPS - HAJI MUHAMMAD ALAM SANGHAR (Semis Code -407040257)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1839	**GBPS - MUHAMMAD IBRAHIM SANJIRANI SANGHAR (Semis Code -407040309)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1839 GBPS - MUHAMMAD IBRAHIM SANJIRANI SANGHAR (Semis Code -407040309)					
GBPS - MUHAMMAD IBRAHIM SANJIRANI SANGHAR (Semis Code -407040309)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1840	**GBPS - MUHAMMAD KHAN WASAN SANGHAR (Semis Code -407040188)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1840 GBPS - MUHAMMAD KHAN WASAN SANGHAR (Semis Code -407040188)					
GBPS - MUHAMMAD KHAN WASAN SANGHAR (Semis Code -407040188)			**400,000**	**400,000**	**507,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1841	**GBPS - LAL BUX LASHARI SANGHAR (Semis Code -407040578)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1841 GBPS - LAL BUX LASHARI SANGHAR (Semis Code -407040578)					
GBPS - LAL BUX LASHARI SANGHAR (Semis Code -407040578)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1842	**GBPS - ILYAS KEERIO SANGHAR (Semis Code -407040353)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1842 GBPS - ILYAS KEERIO SANGHAR (Semis Code -407040353)					
GBPS - ILYAS KEERIO SANGHAR (Semis Code -407040353)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1843	**GBPS - HAMEER JAREEKO SANGHAR (Semis Code -407040406)**					
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**140,000**	**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**234,000**	**140,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1843 GBPS - HAMEER JAREEKO SANGHAR (Semis Code -407040406)					
GBPS - HAMEER JAREEKO SANGHAR (Semis Code -407040406)			**498,000**	**498,000**	**612,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1844	**GBPS - ABDUL GHANI PAHORE SANGHAR (Semis Code -407040613)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1844 GBPS - ABDUL GHANI PAHORE SANGHAR (Semis Code -407040613)					
GBPS - ABDUL GHANI PAHORE SANGHAR (Semis Code -407040613)			**295,000**	**295,000**	**394,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1845	**GBPS - GHULAM KEERIO SANGHAR (Semis Code -407040354)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1845 GBPS - GHULAM KEERIO SANGHAR (Semis Code -407040354)					
GBPS - GHULAM KEERIO SANGHAR (Semis Code -407040354)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1846	**GBPS - ALI NAWAZ CHHORA SANGHAR (Semis Code -407040368)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1846 GBPS - ALI NAWAZ CHHORA SANGHAR (Semis Code -407040368)					
GBPS - ALI NAWAZ CHHORA SANGHAR (Semis Code -407040368)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1847	**GBPS - SIKANDER ALI SIYAL SANGHAR (Semis Code -407040253)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1847 GBPS - SIKANDER ALI SIYAL SANGHAR (Semis Code -407040253)					
GBPS - SIKANDER ALI SIYAL SANGHAR (Semis Code -407040253)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1848	**GBPS - WAHID BUX BROHI SANGHAR (Semis Code -407040658)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1848 GBPS - WAHID BUX BROHI SANGHAR (Semis Code -407040658)					
GBPS - WAHID BUX BROHI SANGHAR (Semis Code -407040658)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1849	**GBPS - AKBAR BHANOJO SANGHAR (Semis Code -407040624)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1849 GBPS - AKBAR BHANOJO SANGHAR (Semis Code -407040624)					
GBPS - AKBAR BHANOJO SANGHAR (Semis Code -407040624)			**226,000**	**226,000**	**320,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1850	**GBPS - HAJI ABDUL HALEEM BROHI SANGHAR (Semis Code -407040483)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1850 GBPS - HAJI ABDUL HALEEM BROHI SANGHAR (Semis Code -407040483)					
GBPS - HAJI ABDUL HALEEM BROHI SANGHAR (Semis Code -407040483)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1851	**GBPS - KHUDA BUX JALBANI SANGHAR (Semis Code -407040227)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1851 GBPS - KHUDA BUX JALBANI SANGHAR (Semis Code -407040227)					
GBPS - KHUDA BUX JALBANI SANGHAR (Semis Code -407040227)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1852	**GBPS - TAIB BUGHTI SANGHAR (Semis Code -407040303)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1852 GBPS - TAIB BUGHTI SANGHAR (Semis Code -407040303)					
GBPS - TAIB BUGHTI SANGHAR (Semis Code -407040303)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1853	**GBPS - DIN MUHAMMAD KHOSO SANGHAR (Semis Code -407040250)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1853 GBPS - DIN MUHAMMAD KHOSO SANGHAR (Semis Code -407040250)					
GBPS - DIN MUHAMMAD KHOSO SANGHAR (Semis Code -407040250)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1854	**GBPS - AHMED ABAD SANGHAR (Semis Code -407040074)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1854 GBPS - AHMED ABAD SANGHAR (Semis Code -407040074)					
GBPS - AHMED ABAD SANGHAR (Semis Code -407040074)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1855	**GBPS - RAZI ZARDARI SANGHAR (Semis Code -407040364)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1855 GBPS - RAZI ZARDARI SANGHAR (Semis Code -407040364)					
GBPS - RAZI ZARDARI SANGHAR (Semis Code -407040364)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1856	**GBPS - ALI KHAN ZARDARI SANGHAR (Semis Code -407040226)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1856 GBPS - ALI KHAN ZARDARI SANGHAR (Semis Code -407040226)					
GBPS - ALI KHAN ZARDARI SANGHAR (Semis Code -407040226)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1857	**GBPS - QADIR BUX JAMALI SANGHAR (Semis Code -407040451)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1857 GBPS - QADIR BUX JAMALI SANGHAR (Semis Code -407040451)					
GBPS - QADIR BUX JAMALI SANGHAR (Semis Code -407040451)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1858	**GBPS - GOLO PIR SANGHAR (Semis Code -407040499)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1858 GBPS - GOLO PIR SANGHAR (Semis Code -407040499)					
GBPS - GOLO PIR SANGHAR (Semis Code -407040499)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1859	**GBPS - ALIM KHAN ZARDARI SANGHAR (Semis Code -407040335)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1859 GBPS - ALIM KHAN ZARDARI SANGHAR (Semis Code -407040335)					
GBPS - ALIM KHAN ZARDARI SANGHAR (Semis Code -407040335)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1860	**GGPS - ABDAL NAGAR SANGHAR (Semis Code -407040133)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1860 GGPS - ABDAL NAGAR SANGHAR (Semis Code -407040133)					
GGPS - ABDAL NAGAR SANGHAR (Semis Code -407040133)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1861	**GBPS - MUHAMMAD ISMAIL DAHARI SANGHAR (Semis Code -407040688)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1861 GBPS - MUHAMMAD ISMAIL DAHARI SANGHAR (Semis Code -407040688)					
GBPS - MUHAMMAD ISMAIL DAHARI SANGHAR (Semis Code -407040688)			**226,000**	**226,000**	**320,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1862	**GBPS - TAJ MUHAMMAD ZARDARI SANGHAR (Semis Code -407040013)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1862 GBPS - TAJ MUHAMMAD ZARDARI SANGHAR (Semis Code -407040013)					
GBPS - TAJ MUHAMMAD ZARDARI SANGHAR (Semis Code -407040013)			**227,000**	**227,000**	**322,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1863	**GBPS - DIN MUHAMMAD CHORA SANGHAR (Semis Code -407040370)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1863 GBPS - DIN MUHAMMAD CHORA SANGHAR (Semis Code -407040370)					
GBPS - DIN MUHAMMAD CHORA SANGHAR (Semis Code -407040370)			**348,000**	**348,000**	**451,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1864	**GBPS - ABDUL RASHEED KHOSO SANGHAR (Semis Code -407040239)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1864 GBPS - ABDUL RASHEED KHOSO SANGHAR (Semis Code -407040239)					
GBPS - ABDUL RASHEED KHOSO SANGHAR (Semis Code -407040239)			**255,000**	**255,000**	**352,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1865	**GBPS - BADAL KHAN BROHI SANGHAR (Semis Code -407040544)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1865 GBPS - BADAL KHAN BROHI SANGHAR (Semis Code -407040544)					
GBPS - BADAL KHAN BROHI SANGHAR (Semis Code -407040544)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1866	**GBPS - ABDUL HAQUE JAM ALI SANGHAR (Semis Code -407040449)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1866 GBPS - ABDUL HAQUE JAM ALI SANGHAR (Semis Code -407040449)					
GBPS - ABDUL HAQUE JAM ALI SANGHAR (Semis Code -407040449)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1867	**GBPS - SAHIB KHAN MACHHI SANGHAR (Semis Code -407040183)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1867 GBPS - SAHIB KHAN MACHHI SANGHAR (Semis Code -407040183)					
GBPS - SAHIB KHAN MACHHI SANGHAR (Semis Code -407040183)			**373,000**	**373,000**	**478,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1868	**GBPS - PHOTO KHAN SANJRANI SANGHAR (Semis Code -407040408)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1868 GBPS - PHOTO KHAN SANJRANI SANGHAR (Semis Code -407040408)					
GBPS - PHOTO KHAN SANJRANI SANGHAR (Semis Code -407040408)			**409,000**	**409,000**	**517,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1869	**GBPS - JUMA KHAN BROHI SANGHAR (Semis Code -407040626)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1869 GBPS - JUMA KHAN BROHI SANGHAR (Semis Code -407040626)					
GBPS - JUMA KHAN BROHI SANGHAR (Semis Code -407040626)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1870	**GBPS - MUHAMMAD ARAB CHANDIO SANGHAR (Semis Code -407040194)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1870 GBPS - MUHAMMAD ARAB CHANDIO SANGHAR (Semis Code -407040194)					
GBPS - MUHAMMAD ARAB CHANDIO SANGHAR (Semis Code -407040194)			**316,000**	**316,000**	**417,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1871	**GBPS - RAHMANIA SANGHAR (Semis Code -407040206)**					
A03	**TOTAL OPERATING EXPENSES**			**118,000**	**73,000**	**118,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**112,000**	**73,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1871 GBPS - RAHMANIA SANGHAR (Semis Code -407040206)					
GBPS - RAHMANIA SANGHAR (Semis Code -407040206)			**308,000**	**308,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1872	**GBPS - KHAIR MUHAMMAD SANGHAR (Semis Code -407020612)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1872 GBPS - KHAIR MUHAMMAD SANGHAR (Semis Code -407020612)					
GBPS - KHAIR MUHAMMAD SANGHAR (Semis Code -407020612)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1873	**GBPS - KAMALANI AT MUHAMMAD HASHIM KHASKHALI SANGHAR (Semis Code -407040493)**					
A03	**TOTAL OPERATING EXPENSES**			291,000	162,000	291,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			279,000	162,000	279,000
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			157,000	286,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			81,000	81,000	81,000
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	205,000	50,000
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1873 GBPS - KAMALANI AT MUHAMMAD HASHIM KHASKHALI SANGHAR (Semis Code -407040493)					
GBPS - KAMALANI AT MUHAMMAD HASHIM KHASKHALI SANGHAR (Semis Code -407040493)			**567,000**	**567,000**	**686,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1874	**GBPS - NAZIM DIN KHOSO SANGHAR (Semis Code -407040638)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1874 GBPS - NAZIM DIN KHOSO SANGHAR (Semis Code -407040638)					
GBPS - NAZIM DIN KHOSO SANGHAR (Semis Code -407040638)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1875	**GGPS - RAIS HAMID ALI SOLANGI SANGHAR (Semis Code -407040132)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1875 GGPS - RAIS HAMID ALI SOLANGI SANGHAR (Semis Code -407040132)					
GGPS - RAIS HAMID ALI SOLANGI SANGHAR (Semis Code -407040132)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1876	**GBPS - MUHAMMAD SHAH SANGHAR (Semis Code -407040347)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1876 GBPS - MUHAMMAD SHAH SANGHAR (Semis Code -407040347)					
GBPS - MUHAMMAD SHAH SANGHAR (Semis Code -407040347)			**430,000**	**430,000**	**539,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1877	**GBPS - HAJI MASTAN BROHI SANGHAR (Semis Code -407040246)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1877 GBPS - HAJI MASTAN BROHI SANGHAR (Semis Code -407040246)					
GBPS - HAJI MASTAN BROHI SANGHAR (Semis Code -407040246)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1878	**GBPS - KHAIR BUX BALOCH SANGHAR (Semis Code -407040263)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1878 GBPS - KHAIR BUX BALOCH SANGHAR (Semis Code -407040263)					
GBPS - KHAIR BUX BALOCH SANGHAR (Semis Code -407040263)			**345,000**	**345,000**	**448,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1879	**GBPS - HAKIM KERIO SANGHAR (Semis Code -407040685)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1879 GBPS - HAKIM KERIO SANGHAR (Semis Code -407040685)					
GBPS - HAKIM KERIO SANGHAR (Semis Code -407040685)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1880	**GBPS - MUHAMMAD BHOORRO SANGHAR (Semis Code -407040189)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1880 GBPS - MUHAMMAD BHOORRO SANGHAR (Semis Code -407040189)					
GBPS - MUHAMMAD BHOORRO SANGHAR (Semis Code -407040189)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1881	**GBPS - MUHAMMAD UNAR SANGHAR (Semis Code -407040232)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1881 GBPS - MUHAMMAD UNAR SANGHAR (Semis Code -407040232)					
GBPS - MUHAMMAD UNAR SANGHAR (Semis Code -407040232)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1882	**GBPS - ABDUL WAHID BROHI SANGHAR (Semis Code -407040479)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1882 GBPS - ABDUL WAHID BROHI SANGHAR (Semis Code -407040479)					
GBPS - ABDUL WAHID BROHI SANGHAR (Semis Code -407040479)			**443,000**	**443,000**	**553,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1883	**GBPS - KAMIL KEERIO SANGHAR (Semis Code -407040487)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1883 GBPS - KAMIL KEERIO SANGHAR (Semis Code -407040487)					
GBPS - KAMIL KEERIO SANGHAR (Semis Code -407040487)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1884	**GBPS - LEEMOON FAQIR SANJRANI SANGHAR (Semis Code -407040336)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1884 GBPS - LEEMOON FAQIR SANJRANI SANGHAR (Semis Code -407040336)					
GBPS - LEEMOON FAQIR SANJRANI SANGHAR (Semis Code -407040336)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1885	**GBPS - SAIFAL SHER SANGHAR (Semis Code -407040179)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1885 GBPS - SAIFAL SHER SANGHAR (Semis Code -407040179)					
GBPS - SAIFAL SHER SANGHAR (Semis Code -407040179)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1886	**GBPS - SUHRAB KHAN GARWAN SANGHAR (Semis Code -407040646)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**74,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**114,000**	**74,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1886 GBPS - SUHRAB KHAN GARWAN SANGHAR (Semis Code -407040646)					
GBPS - SUHRAB KHAN GARWAN SANGHAR (Semis Code -407040646)			**311,000**	**311,000**	**412,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1887	**GBPS - MUSTAFA SANGHAR (Semis Code -407040200)**					
A03	**TOTAL OPERATING EXPENSES**			**134,000**	**80,000**	**134,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**128,000**	**80,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1887 GBPS - MUSTAFA SANGHAR (Semis Code -407040200)					
GBPS - MUSTAFA SANGHAR (Semis Code -407040200)			**333,000**	**333,000**	**436,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1888	**GBPS - GHULAM RASOOL JALBANI SANGHAR (Semis Code -407040570)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1888 GBPS - GHULAM RASOOL JALBANI SANGHAR (Semis Code -407040570)					
GBPS - GHULAM RASOOL JALBANI SANGHAR (Semis Code -407040570)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1889	**GBPS - ALAM KALOI SANGHAR (Semis Code -407040444)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1889 GBPS - ALAM KALOI SANGHAR (Semis Code -407040444)					
GBPS - ALAM KALOI SANGHAR (Semis Code -407040444)			**299,000**	**299,000**	**399,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1890	**GBPS - NAZAR MUHAMMAD KHOSO SANGHAR (Semis Code -407040687)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1890 GBPS - NAZAR MUHAMMAD KHOSO SANGHAR (Semis Code -407040687)					
GBPS - NAZAR MUHAMMAD KHOSO SANGHAR (Semis Code -407040687)			**285,000**	**285,000**	**384,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1891	**GBPS - AKK BUGHIO SANGHAR (Semis Code -407040553)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1891 GBPS - AKK BUGHIO SANGHAR (Semis Code -407040553)					
GBPS - AKK BUGHIO SANGHAR (Semis Code -407040553)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1892	**GBPS - SHAH ABDUL LATIF BHITTAI SANGHAR (Semis Code -407040594)**					
A03	**TOTAL OPERATING EXPENSES**			301,000	164,000	301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			295,000	164,000	295,000
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	299,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	214,000	50,000
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1892 GBPS - SHAH ABDUL LATIF BHITTAI SANGHAR (Semis Code -407040594)					
GBPS - SHAH ABDUL LATIF BHITTAI SANGHAR (Semis Code -407040594)			**584,000**	**584,000**	**705,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1893	**GBPS - UMAR BROHI SANGHAR (Semis Code -407040267)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1893 GBPS - UMAR BROHI SANGHAR (Semis Code -407040267)					
GBPS - UMAR BROHI SANGHAR (Semis Code -407040267)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1894	**GBPS - SYED SABGATULLAH SHAH RAJA SAIN SANGHAR (Semis Code -407040528)**					
A03	**TOTAL OPERATING EXPENSES**			268,000	148,000	268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			262,000	148,000	262,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	269,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1894 GBPS - SYED SABGATULLAH SHAH RAJA SAIN SANGHAR (Semis Code -407040528)					
GBPS - SYED SABGATULLAH SHAH RAJA SAIN SANGHAR (Semis Code -407040528)			**534,000**	**534,000**	**651,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1895	**GBPS - MAKHDOOM PIR SHAHNAWAZ SANGHAR (Semis Code -407040563)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1895 GBPS - MAKHDOOM PIR SHAHNAWAZ SANGHAR (Semis Code -407040563)					
GBPS - MAKHDOOM PIR SHAHNAWAZ SANGHAR (Semis Code -407040563)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1896	**GBPS - HASOO JALBANI SANGHAR (Semis Code -407040372)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1896 GBPS - HASOO JALBANI SANGHAR (Semis Code -407040372)					
GBPS - HASOO JALBANI SANGHAR (Semis Code -407040372)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1897	**GBPS - LUTUF ALI MARI SANGHAR (Semis Code -407040356)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1897 GBPS - LUTUF ALI MARI SANGHAR (Semis Code -407040356)					
GBPS - LUTUF ALI MARI SANGHAR (Semis Code -407040356)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1898	**GBPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040275)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1898 GBPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040275)					
GBPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040275)			**344,000**	**344,000**	**447,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1899	**GBPS - BACHAL UNAR SANGHAR (Semis Code -407040411)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1899 GBPS - BACHAL UNAR SANGHAR (Semis Code -407040411)					
GBPS - BACHAL UNAR SANGHAR (Semis Code -407040411)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1900	**GBPS - ALI MURAD BAGRANI SANGHAR (Semis Code -407040405)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1900 GBPS - ALI MURAD BAGRANI SANGHAR (Semis Code -407040405)					
GBPS - ALI MURAD BAGRANI SANGHAR (Semis Code -407040405)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1901	**GBPS - SHAIKH MUHAMMAD SANGHAR (Semis Code -407040282)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1901 GBPS - SHAIKH MUHAMMAD SANGHAR (Semis Code -407040282)					
GBPS - SHAIKH MUHAMMAD SANGHAR (Semis Code -407040282)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1902	**GBPS - ABDUL GHAFOOR SAND SANGHAR (Semis Code -407040439)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1902 GBPS - ABDUL GHAFOOR SAND SANGHAR (Semis Code -407040439)					
GBPS - ABDUL GHAFOOR SAND SANGHAR (Semis Code -407040439)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1903	**GBPS - DR. MUHAMMAD HUSSAIN SANGHAR (Semis Code -407040515)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1903 GBPS - DR. MUHAMMAD HUSSAIN SANGHAR (Semis Code -407040515)					
GBPS - DR. MUHAMMAD HUSSAIN SANGHAR (Semis Code -407040515)			**316,000**	**316,000**	**417,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1904	**GBPS - MIR HASSAN TALPUR SANGHAR (Semis Code -407040608)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1904 GBPS - MIR HASSAN TALPUR SANGHAR (Semis Code -407040608)					
GBPS - MIR HASSAN TALPUR SANGHAR (Semis Code -407040608)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1905	**GBPS - MUREED DAHRI SANGHAR (Semis Code -407040075)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1905 GBPS - MUREED DAHRI SANGHAR (Semis Code -407040075)					
GBPS - MUREED DAHRI SANGHAR (Semis Code -407040075)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1906	**GBPS - MUHAMMAD IBRAHIM BALADI SANGHAR (Semis Code -407040520)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1906 GBPS - MUHAMMAD IBRAHIM BALADI SANGHAR (Semis Code -407040520)					
GBPS - MUHAMMAD IBRAHIM BALADI SANGHAR (Semis Code -407040520)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1907	**GBPS - MUHAMMAD MURAD CHAN SANGHAR (Semis Code -407040295)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1907 GBPS - MUHAMMAD MURAD CHAN SANGHAR (Semis Code -407040295)					
GBPS - MUHAMMAD MURAD CHAN SANGHAR (Semis Code -407040295)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1908	**GBPS - SHUJA JAKHRO SANGHAR (Semis Code -407040390)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1908 GBPS - SHUJA JAKHRO SANGHAR (Semis Code -407040390)					
GBPS - SHUJA JAKHRO SANGHAR (Semis Code -407040390)			**339,000**	**339,000**	**442,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1909	**GBPS - HAJI AHMED BUGHIO SANGHAR (Semis Code -407040500)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1909 GBPS - HAJI AHMED BUGHIO SANGHAR (Semis Code -407040500)					
GBPS - HAJI AHMED BUGHIO SANGHAR (Semis Code -407040500)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1910	**GBPS - GAMAN KHAN LAGHARI SANGHAR (Semis Code -407040662)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1910 GBPS - GAMAN KHAN LAGHARI SANGHAR (Semis Code -407040662)					
GBPS - GAMAN KHAN LAGHARI SANGHAR (Semis Code -407040662)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1911	**GBPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040334)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1911 GBPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040334)					
GBPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040334)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1912	**GBPS - GUL MUHAMMAD JAKHRO SANGHAR (Semis Code -407040661)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1912 GBPS - GUL MUHAMMAD JAKHRO SANGHAR (Semis Code -407040661)					
GBPS - GUL MUHAMMAD JAKHRO SANGHAR (Semis Code -407040661)			**285,000**	**285,000**	**384,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1913	**GBPS - MIR GHULAM SHAH SANGHAR (Semis Code -407040377)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1913 GBPS - MIR GHULAM SHAH SANGHAR (Semis Code -407040377)					
GBPS - MIR GHULAM SHAH SANGHAR (Semis Code -407040377)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1914	**GBPS - GUL SHER NIZAMANI SANGHAR (Semis Code -407040320)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1914 GBPS - GUL SHER NIZAMANI SANGHAR (Semis Code -407040320)					
GBPS - GUL SHER NIZAMANI SANGHAR (Semis Code -407040320)			**242,000**	**242,000**	**338,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1915	**GBPS - URDU DARUL-ULOOM CHAKI PARA SANGHAR (Semis Code -407040413)**					
A03	**TOTAL OPERATING EXPENSES**			240,000	134,000	240,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			234,000	134,000	234,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	244,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1915 GBPS - URDU DARUL-ULOOM CHAKI PARA SANGHAR (Semis Code -407040413)					
GBPS - URDU DARUL-ULOOM CHAKI PARA SANGHAR (Semis Code -407040413)			**492,000**	**492,000**	**606,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1916	**GBPS - NABI BUX UMRANI SANGHAR (Semis Code -407040264)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1916 GBPS - NABI BUX UMRANI SANGHAR (Semis Code -407040264)					
GBPS - NABI BUX UMRANI SANGHAR (Semis Code -407040264)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1917	**GBPS - SIKANDRIA MADARSA SANGHAR (Semis Code -407040178)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1917 GBPS - SIKANDRIA MADARSA SANGHAR (Semis Code -407040178)					
GBPS - SIKANDRIA MADARSA SANGHAR (Semis Code -407040178)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1918	**GBPS - SAYED BACHAL SHAH SANGHAR (Semis Code -407040629)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1918 GBPS - SAYED BACHAL SHAH SANGHAR (Semis Code -407040629)					
GBPS - SAYED BACHAL SHAH SANGHAR (Semis Code -407040629)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1919	**GBPS - MIR GHULAM HYDER TALPUR SANGHAR (Semis Code -407040691)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1919 GBPS - MIR GHULAM HYDER TALPUR SANGHAR (Semis Code -407040691)					
GBPS - MIR GHULAM HYDER TALPUR SANGHAR (Semis Code -407040691)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1920	**GBPS - SHER DIL MAGSI SANGHAR (Semis Code -407040468)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1920 GBPS - SHER DIL MAGSI SANGHAR (Semis Code -407040468)					
GBPS - SHER DIL MAGSI SANGHAR (Semis Code -407040468)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1921	**GBPS - MUHAMMAD ALAM SAND SANGHAR (Semis Code -407040192)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1921 GBPS - MUHAMMAD ALAM SAND SANGHAR (Semis Code -407040192)					
GBPS - MUHAMMAD ALAM SAND SANGHAR (Semis Code -407040192)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1922	**GBPS - DUR MUHAMMAD SHAH SANGHAR (Semis Code -407040426)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1922 GBPS - DUR MUHAMMAD SHAH SANGHAR (Semis Code -407040426)					
GBPS - DUR MUHAMMAD SHAH SANGHAR (Semis Code -407040426)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1923	**GBPS - UMER KEERIO SANGHAR (Semis Code -407040644)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1923 GBPS - UMER KEERIO SANGHAR (Semis Code -407040644)					
GBPS - UMER KEERIO SANGHAR (Semis Code -407040644)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1924	**GBPS - BHERO SANGHAR (Semis Code -407040504)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1924 GBPS - BHERO SANGHAR (Semis Code -407040504)					
GBPS - BHERO SANGHAR (Semis Code -407040504)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1925	**GBPS - NASEER JHULAN SANGHAR (Semis Code -407040623)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1925 GBPS - NASEER JHULAN SANGHAR (Semis Code -407040623)					
GBPS - NASEER JHULAN SANGHAR (Semis Code -407040623)			**314,000**	**314,000**	**415,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1926	**GBPS - MIR MUHAMMAD BADOI SANGHAR (Semis Code -407040175)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1926 GBPS - MIR MUHAMMAD BADOI SANGHAR (Semis Code -407040175)					
GBPS - MIR MUHAMMAD BADOI SANGHAR (Semis Code -407040175)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1927	**GBPS - SHAH BAIG BROHI SANGHAR (Semis Code -407040319)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1927 GBPS - SHAH BAIG BROHI SANGHAR (Semis Code -407040319)					
GBPS - SHAH BAIG BROHI SANGHAR (Semis Code -407040319)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1928	**GBPS - QASIM JARIKO SANGHAR (Semis Code -407040283)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1928 GBPS - QASIM JARIKO SANGHAR (Semis Code -407040283)					
GBPS - QASIM JARIKO SANGHAR (Semis Code -407040283)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1929	**GBPS - MUHAMMAD YOUSIF ZARDARI SANGHAR (Semis Code -407040615)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1929 GBPS - MUHAMMAD YOUSIF ZARDARI SANGHAR (Semis Code -407040615)					
GBPS - MUHAMMAD YOUSIF ZARDARI SANGHAR (Semis Code -407040615)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1930	**GBPS - ABDUL QADIR RAJPAR SANGHAR (Semis Code -407040443)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1930 GBPS - ABDUL QADIR RAJPAR SANGHAR (Semis Code -407040443)					
GBPS - ABDUL QADIR RAJPAR SANGHAR (Semis Code -407040443)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1931	**GBPS - MUHAMMAD KHAN TALPUR SANGHAR (Semis Code -407040432)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1931 GBPS - MUHAMMAD KHAN TALPUR SANGHAR (Semis Code -407040432)					
GBPS - MUHAMMAD KHAN TALPUR SANGHAR (Semis Code -407040432)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1932	**GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040465)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1932 GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040465)					
GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040465)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1933	**GBPS - ALLAH BUX KALOI SANGHAR (Semis Code -407040536)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1933 GBPS - ALLAH BUX KALOI SANGHAR (Semis Code -407040536)					
GBPS - ALLAH BUX KALOI SANGHAR (Semis Code -407040536)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1934	**GBPS - DHANI BUX PAHWAR SANGHAR (Semis Code -407040672)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1934 GBPS - DHANI BUX PAHWAR SANGHAR (Semis Code -407040672)					
GBPS - DHANI BUX PAHWAR SANGHAR (Semis Code -407040672)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1935	**GBPS - MUHAMMAD JUMAN CHANDIO SANGHAR (Semis Code -407040670)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1935 GBPS - MUHAMMAD JUMAN CHANDIO SANGHAR (Semis Code -407040670)					
GBPS - MUHAMMAD JUMAN CHANDIO SANGHAR (Semis Code -407040670)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1936	**GBPS - MUHAMMAD KHAN BROHI SANGHAR (Semis Code -407040472)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1936 GBPS - MUHAMMAD KHAN BROHI SANGHAR (Semis Code -407040472)					
GBPS - MUHAMMAD KHAN BROHI SANGHAR (Semis Code -407040472)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1937	**GBPS - FAQIR ABDUL HAKIM HINGORO SANGHAR (Semis Code -407040135)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1937 GBPS - FAQIR ABDUL HAKIM HINGORO SANGHAR (Semis Code -407040135)					
GBPS - FAQIR ABDUL HAKIM HINGORO SANGHAR (Semis Code -407040135)			**223,000**	**223,000**	**317,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1938	**GBPS - MOHAMMED KAISAR ZARDARI SANGHAR (Semis Code -407040567)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1938 GBPS - MOHAMMED KAISAR ZARDARI SANGHAR (Semis Code -407040567)					
GBPS - MOHAMMED KAISAR ZARDARI SANGHAR (Semis Code -407040567)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1939	**GBPS - ABDUL WAHID CHAN SANGHAR (Semis Code -407040696)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1939 GBPS - ABDUL WAHID CHAN SANGHAR (Semis Code -407040696)					
GBPS - ABDUL WAHID CHAN SANGHAR (Semis Code -407040696)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1940	**GBPS - SULTAN CUPRI SANGHAR (Semis Code -407040427)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1940 GBPS - SULTAN CUPRI SANGHAR (Semis Code -407040427)					
GBPS - SULTAN CUPRI SANGHAR (Semis Code -407040427)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1941	**GBPS - GHULAM MUHAMMAD MANGSI SANGHAR (Semis Code -407040485)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1941 GBPS - GHULAM MUHAMMAD MANGSI SANGHAR (Semis Code -407040485)					
GBPS - GHULAM MUHAMMAD MANGSI SANGHAR (Semis Code -407040485)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1942	**GBPS - JALAL NOONARI SANGHAR (Semis Code -407040021)**					
A03	**TOTAL OPERATING EXPENSES**			269,000	151,000	269,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			257,000	151,000	257,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	266,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	192,000	50,000
A13370	Others			50,000	192,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1942 GBPS - JALAL NOONARI SANGHAR (Semis Code -407040021)					
GBPS - JALAL NOONARI SANGHAR (Semis Code -407040021)			**534,000**	**534,000**	**651,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1943	**GBPS - MUHAMMAD KHAN MUGHERI SANGHAR (Semis Code -407040357)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1943 GBPS - MUHAMMAD KHAN MUGHERI SANGHAR (Semis Code -407040357)					
GBPS - MUHAMMAD KHAN MUGHERI SANGHAR (Semis Code -407040357)			**255,000**	**255,000**	**352,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1944	**GBPS - GHULAM MUSTAFA MANGSI SANGHAR (Semis Code -407040233)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1944 GBPS - GHULAM MUSTAFA MANGSI SANGHAR (Semis Code -407040233)					
GBPS - GHULAM MUSTAFA MANGSI SANGHAR (Semis Code -407040233)			**285,000**	**285,000**	**384,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1945	**GBPS - JANGO BROHI SANGHAR (Semis Code -407040236)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1945 GBPS - JANGO BROHI SANGHAR (Semis Code -407040236)					
GBPS - JANGO BROHI SANGHAR (Semis Code -407040236)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1946	**GBPS - DHANI PROTO SAMON SANGHAR (Semis Code -407040600)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1946 GBPS - DHANI PROTO SAMON SANGHAR (Semis Code -407040600)					
GBPS - DHANI PROTO SAMON SANGHAR (Semis Code -407040600)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1947	**GBPS - SOOMAR PHERANI SANGHAR (Semis Code -407040337)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1947 GBPS - SOOMAR PHERANI SANGHAR (Semis Code -407040337)					
GBPS - SOOMAR PHERANI SANGHAR (Semis Code -407040337)			**361,000**	**361,000**	**465,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1948	**GBPS - SUDHAN KEERIO SANGHAR (Semis Code -407040260)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1948 GBPS - SUDHAN KEERIO SANGHAR (Semis Code -407040260)					
GBPS - SUDHAN KEERIO SANGHAR (Semis Code -407040260)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1949	**GBPS - RASOOL BUX BROHI SANGHAR (Semis Code -407040284)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1949 GBPS - RASOOL BUX BROHI SANGHAR (Semis Code -407040284)					
GBPS - RASOOL BUX BROHI SANGHAR (Semis Code -407040284)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1950	**GBPS - HASHIM KHASKHELY SANGHAR (Semis Code -407040034)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1950 GBPS - HASHIM KHASKHELY SANGHAR (Semis Code -407040034)					
GBPS - HASHIM KHASKHELY SANGHAR (Semis Code -407040034)			**226,000**	**226,000**	**320,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1951	**GBPS - MOHAMMAD RAFIQUE KHOSO SANGHAR (Semis Code -111669617)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1951 GBPS - MOHAMMAD RAFIQUE KHOSO SANGHAR (Semis Code -111669617)					
GBPS - MOHAMMAD RAFIQUE KHOSO SANGHAR (Semis Code -111669617)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1952	**GBPS - CHAUDARY MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407040518)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1952 GBPS - CHAUDARY MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407040518)					
GBPS - CHAUDARY MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407040518)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1953	**GBPS - DIM KHAN MANGSI SANGHAR (Semis Code -407040252)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1953 GBPS - DIM KHAN MANGSI SANGHAR (Semis Code -407040252)					
GBPS - DIM KHAN MANGSI SANGHAR (Semis Code -407040252)			**235,000**	**235,000**	**330,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1954	**GBPS - AL SHAMS SARHARI SANGHAR (Semis Code -407040755)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1954 GBPS - AL SHAMS SARHARI SANGHAR (Semis Code -407040755)					
GBPS - AL SHAMS SARHARI SANGHAR (Semis Code -407040755)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1955	**GBPS - MUHAMMAD ACHER KHAN KHASKHELI SANGHAR (Semis Code -407040549)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1955 GBPS - MUHAMMAD ACHER KHAN KHASKHELI SANGHAR (Semis Code -407040549)					
GBPS - MUHAMMAD ACHER KHAN KHASKHELI SANGHAR (Semis Code -407040549)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1956	**GBPS - HAJI SARFIRAZ LASHARI SANGHAR (Semis Code -407040590)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1956 GBPS - HAJI SARFIRAZ LASHARI SANGHAR (Semis Code -407040590)					
GBPS - HAJI SARFIRAZ LASHARI SANGHAR (Semis Code -407040590)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1957	**GBPS - JUMOO KALHORO SANGHAR (Semis Code -407040505)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**125,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**205,000**	**125,000**	**205,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1957 GBPS - JUMOO KALHORO SANGHAR (Semis Code -407040505)					
GBPS - JUMOO KALHORO SANGHAR (Semis Code -407040505)			**454,000**	**454,000**	**565,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1958	**GBPS - MORYO CHANNER SANGHAR (Semis Code -407040422)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1958 GBPS - MORYO CHANNER SANGHAR (Semis Code -407040422)					
GBPS - MORYO CHANNER SANGHAR (Semis Code -407040422)			**339,000**	**339,000**	**442,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1959	**GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040317)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1959 GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040317)					
GBPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040317)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1960	**GBPS - HAJI GHULAM MUHAMMED JALBANI SANGHAR (Semis Code -407040565)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1960 GBPS - HAJI GHULAM MUHAMMED JALBANI SANGHAR (Semis Code -407040565)					
GBPS - HAJI GHULAM MUHAMMED JALBANI SANGHAR (Semis Code -407040565)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1961	**GBPS - GUL MUHAMMAD MADWANI SANGHAR (Semis Code -407040404)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1961 GBPS - GUL MUHAMMAD MADWANI SANGHAR (Semis Code -407040404)					
GBPS - GUL MUHAMMAD MADWANI SANGHAR (Semis Code -407040404)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1962	**GBPS - SHADI BHANOJO SANGHAR (Semis Code -407040387)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1962 GBPS - SHADI BHANOJO SANGHAR (Semis Code -407040387)					
GBPS - SHADI BHANOJO SANGHAR (Semis Code -407040387)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1963	**GBPS - JUMMA KHAN JALBANI SANGHAR (Semis Code -407040498)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1963 GBPS - JUMMA KHAN JALBANI SANGHAR (Semis Code -407040498)					
GBPS - JUMMA KHAN JALBANI SANGHAR (Semis Code -407040498)			**295,000**	**295,000**	**394,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1964	**GBPS - MOHABAT MASHORI SANGHAR (Semis Code -407040480)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1964 GBPS - MOHABAT MASHORI SANGHAR (Semis Code -407040480)					
GBPS - MOHABAT MASHORI SANGHAR (Semis Code -407040480)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1965	**GBPS - ALLAH BUX KHASKHELI SANGHAR (Semis Code -407040535)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1965 GBPS - ALLAH BUX KHASKHELI SANGHAR (Semis Code -407040535)					
GBPS - ALLAH BUX KHASKHELI SANGHAR (Semis Code -407040535)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1966	**GBPS - PIYAR ALI JATOI SANGHAR (Semis Code -407040690)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1966 GBPS - PIYAR ALI JATOI SANGHAR (Semis Code -407040690)					
GBPS - PIYAR ALI JATOI SANGHAR (Semis Code -407040690)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1967	**GBPS - RABDINO KERIO SANGHAR (Semis Code -407040653)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1967 GBPS - RABDINO KERIO SANGHAR (Semis Code -407040653)					
GBPS - RABDINO KERIO SANGHAR (Semis Code -407040653)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1968	**GBPS - GHULAM HYDER BAGRANI SANGHAR (Semis Code -407050440)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1968 GBPS - GHULAM HYDER BAGRANI SANGHAR (Semis Code -407050440)					
GBPS - GHULAM HYDER BAGRANI SANGHAR (Semis Code -407050440)			**355,000**	**355,000**	**459,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1969	**GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040573)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1969 GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040573)					
GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040573)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1970	**GBPS - GUL MUHAMMAD BAGRANI SANGHAR (Semis Code -407040392)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1970 GBPS - GUL MUHAMMAD BAGRANI SANGHAR (Semis Code -407040392)					
GBPS - GUL MUHAMMAD BAGRANI SANGHAR (Semis Code -407040392)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1971	**GBPS - SAYED SABGATULLAH SHAH RASHIDI SANGHAR (Semis Code -407040447)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**95,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**157,000**	**95,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1971 GBPS - SAYED SABGATULLAH SHAH RASHIDI SANGHAR (Semis Code -407040447)					
GBPS - SAYED SABGATULLAH SHAH RASHIDI SANGHAR (Semis Code -407040447)			**377,000**	**377,000**	**483,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1972	**GBPS - ABDUL RAHMAN KEERIO SANGHAR (Semis Code -407040234)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1972 GBPS - ABDUL RAHMAN KEERIO SANGHAR (Semis Code -407040234)					
GBPS - ABDUL RAHMAN KEERIO SANGHAR (Semis Code -407040234)			**285,000**	**285,000**	**384,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1973	**GBPS - MIR MOHAMMAD KALHORO SANGHAR (Semis Code -407040181)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1973 GBPS - MIR MOHAMMAD KALHORO SANGHAR (Semis Code -407040181)					
GBPS - MIR MOHAMMAD KALHORO SANGHAR (Semis Code -407040181)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1974	**GBPS - SAJAN SHORO SANGHAR (Semis Code -407040643)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1974 GBPS - SAJAN SHORO SANGHAR (Semis Code -407040643)					
GBPS - SAJAN SHORO SANGHAR (Semis Code -407040643)			**243,000**	**243,000**	**339,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1975	**GBPS - MIR ALI SHAH SANGHAR (Semis Code -407040298)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1975 GBPS - MIR ALI SHAH SANGHAR (Semis Code -407040298)					
GBPS - MIR ALI SHAH SANGHAR (Semis Code -407040298)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1976	**GBPS - RAIS BROHI SANGHAR (Semis Code -407040345)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1976 GBPS - RAIS BROHI SANGHAR (Semis Code -407040345)					
GBPS - RAIS BROHI SANGHAR (Semis Code -407040345)			**403,000**	**403,000**	**510,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1977	**GBPS - SOOMAR WASSAN SANGHAR (Semis Code -407040407)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1977 GBPS - SOOMAR WASSAN SANGHAR (Semis Code -407040407)					
GBPS - SOOMAR WASSAN SANGHAR (Semis Code -407040407)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1978	**GBPS - BUX BUGHIO SANGHAR (Semis Code -407040318)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1978 GBPS - BUX BUGHIO SANGHAR (Semis Code -407040318)					
GBPS - BUX BUGHIO SANGHAR (Semis Code -407040318)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1979	**GBPS - WALYO BAGRANI SANGHAR (Semis Code -407040388)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1979 GBPS - WALYO BAGRANI SANGHAR (Semis Code -407040388)					
GBPS - WALYO BAGRANI SANGHAR (Semis Code -407040388)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1980	**GGPS - LOUNG TALPUR SANGHAR (Semis Code -407040071)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1980 GGPS - LOUNG TALPUR SANGHAR (Semis Code -407040071)					
GGPS - LOUNG TALPUR SANGHAR (Semis Code -407040071)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1981	**GBPS - GHULAM RASOOL UMRANI SANGHAR (Semis Code -407040266)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1981 GBPS - GHULAM RASOOL UMRANI SANGHAR (Semis Code -407040266)					
GBPS - GHULAM RASOOL UMRANI SANGHAR (Semis Code -407040266)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1982	**GBPS - SAEED KHAN TALPUR SANGHAR (Semis Code -407040675)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1982 GBPS - SAEED KHAN TALPUR SANGHAR (Semis Code -407040675)					
GBPS - SAEED KHAN TALPUR SANGHAR (Semis Code -407040675)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1983	**GBPS - MIHRAB KHOSO SANGHAR (Semis Code -407040641)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1983 GBPS - MIHRAB KHOSO SANGHAR (Semis Code -407040641)					
GBPS - MIHRAB KHOSO SANGHAR (Semis Code -407040641)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1984	**GBPS - GHULAM AZAM MALANO SANGHAR (Semis Code -407040495)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1984 GBPS - GHULAM AZAM MALANO SANGHAR (Semis Code -407040495)					
GBPS - GHULAM AZAM MALANO SANGHAR (Semis Code -407040495)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1985	**GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040616)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1985 GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040616)					
GBPS - WALI MUHAMMAD BROHI SANGHAR (Semis Code -407040616)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1986	**GBPS - GUL KHASKHELI SANGHAR (Semis Code -407040679)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1986 GBPS - GUL KHASKHELI SANGHAR (Semis Code -407040679)					
GBPS - GUL KHASKHELI SANGHAR (Semis Code -407040679)			**299,000**	**299,000**	**399,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1987	**GBPS - CHUTTO BAGARANI SANGHAR (Semis Code -407040438)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1987 GBPS - CHUTTO BAGARANI SANGHAR (Semis Code -407040438)					
GBPS - CHUTTO BAGARANI SANGHAR (Semis Code -407040438)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1988	**GBPS - DHAMRAH SANGHAR (Semis Code -407040471)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1988 GBPS - DHAMRAH SANGHAR (Semis Code -407040471)					
GBPS - DHAMRAH SANGHAR (Semis Code -407040471)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1989	**GBPS - KHAIR MUHAMMAD MAHESAR SANGHAR (Semis Code -407020551)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1989 GBPS - KHAIR MUHAMMAD MAHESAR SANGHAR (Semis Code -407020551)					
GBPS - KHAIR MUHAMMAD MAHESAR SANGHAR (Semis Code -407020551)			**326,000**	**326,000**	**428,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1990	**GBPS - MUHAMMAD KHOSO SANGHAR (Semis Code -407040366)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1990 GBPS - MUHAMMAD KHOSO SANGHAR (Semis Code -407040366)					
GBPS - MUHAMMAD KHOSO SANGHAR (Semis Code -407040366)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1991	**GBPS - GHAZI BROHI SANGHAR (Semis Code -407040533)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1991 GBPS - GHAZI BROHI SANGHAR (Semis Code -407040533)					
GBPS - GHAZI BROHI SANGHAR (Semis Code -407040533)			**248,000**	**248,000**	**344,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1992	**GBPS - SUFI MUHAMMAD ISMAIL SANGHAR (Semis Code -407040529)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1992 GBPS - SUFI MUHAMMAD ISMAIL SANGHAR (Semis Code -407040529)					
GBPS - SUFI MUHAMMAD ISMAIL SANGHAR (Semis Code -407040529)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1993	**GBPS - MALDASI SANGHAR (Semis Code -407040503)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1993 GBPS - MALDASI SANGHAR (Semis Code -407040503)					
GBPS - MALDASI SANGHAR (Semis Code -407040503)			**509,000**	**509,000**	**624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1994	**GBPS - KHUDADAD KAPRI SANGHAR (Semis Code -407040501)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1994 GBPS - KHUDADAD KAPRI SANGHAR (Semis Code -407040501)					
GBPS - KHUDADAD KAPRI SANGHAR (Semis Code -407040501)			**359,000**	**359,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1995	**GBPS - ALI NAWAZ KHASKHELI SANGHAR (Semis Code -407040552)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1995 GBPS - ALI NAWAZ KHASKHELI SANGHAR (Semis Code -407040552)					
GBPS - ALI NAWAZ KHASKHELI SANGHAR (Semis Code -407040552)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1996	**GBPS - FAKHARULLAH SHAH SANGHAR (Semis Code -407040185)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**177,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**309,000**	**177,000**	**309,000**
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**312,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**223,000**	**50,000**
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1996 GBPS - FAKHARULLAH SHAH SANGHAR (Semis Code -407040185)					
GBPS - FAKHARULLAH SHAH SANGHAR (Semis Code -407040185)			**611,000**	**611,000**	**733,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1997	**GBPS - NAWAZ DAHIRI SANGHAR (Semis Code -407040587)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1997 GBPS - NAWAZ DAHIRI SANGHAR (Semis Code -407040587)					
GBPS - NAWAZ DAHIRI SANGHAR (Semis Code -407040587)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1998	**GBPS - BHANBHOR SANGHAR (Semis Code -407040269)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1998 GBPS - BHANBHOR SANGHAR (Semis Code -407040269)					
GBPS - BHANBHOR SANGHAR (Semis Code -407040269)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN1999	**GBPS - ALI NAWAZ KHOSO SANGHAR (Semis Code -907000094)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN1999 GBPS - ALI NAWAZ KHOSO SANGHAR (Semis Code -907000094)					
GBPS - ALI NAWAZ KHOSO SANGHAR (Semis Code -907000094)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2000	**GBPS - BACHAL KHAN SANGHAR (Semis Code -407040308)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2000 GBPS - BACHAL KHAN SANGHAR (Semis Code -407040308)					
GBPS - BACHAL KHAN SANGHAR (Semis Code -407040308)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2001	**GBPS - ABDULLAH FAQIR JAREKO SANGHAR (Semis Code -407040280)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2001 GBPS - ABDULLAH FAQIR JAREKO SANGHAR (Semis Code -407040280)					
GBPS - ABDULLAH FAQIR JAREKO SANGHAR (Semis Code -407040280)			**278,000**	**278,000**	**376,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2002	**GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407040373)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2002 GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407040373)					
GBPS - KHUDA BUX KHOSO SANGHAR (Semis Code -407040373)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2003	**GBPS - MEEHOON JAMALI SANGHAR (Semis Code -407040693)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2003 GBPS - MEEHOON JAMALI SANGHAR (Semis Code -407040693)					
GBPS - MEEHOON JAMALI SANGHAR (Semis Code -407040693)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2004	**GBPS - BUGRO BAG SANGHAR (Semis Code -407040452)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2004 GBPS - BUGRO BAG SANGHAR (Semis Code -407040452)					
GBPS - BUGRO BAG SANGHAR (Semis Code -407040452)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2005	**GBPS - MUHAMMAD ISHAQUE KHOSO SANGHAR (Semis Code -407040681)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2005 GBPS - MUHAMMAD ISHAQUE KHOSO SANGHAR (Semis Code -407040681)					
GBPS - MUHAMMAD ISHAQUE KHOSO SANGHAR (Semis Code -407040681)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2006	**GBPS - PIR GHULLAM ALLAH SANGHAR (Semis Code -407040289)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2006 GBPS - PIR GHULLAM ALLAH SANGHAR (Semis Code -407040289)					
GBPS - PIR GHULLAM ALLAH SANGHAR (Semis Code -407040289)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2007	**GBPS - ALLAH JURIO JUMANI SANGHAR (Semis Code -407040676)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2007 GBPS - ALLAH JURIO JUMANI SANGHAR (Semis Code -407040676)					
GBPS - ALLAH JURIO JUMANI SANGHAR (Semis Code -407040676)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2008	**GBPS - KHADIM HUSSAIN JAMALI SANGHAR (Semis Code -407040680)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2008 GBPS - KHADIM HUSSAIN JAMALI SANGHAR (Semis Code -407040680)					
GBPS - KHADIM HUSSAIN JAMALI SANGHAR (Semis Code -407040680)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2009	**GBPS - DHEERAN RIND SANGHAR (Semis Code -407040359)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2009 GBPS - DHEERAN RIND SANGHAR (Semis Code -407040359)					
GBPS - DHEERAN RIND SANGHAR (Semis Code -407040359)			**458,000**	**458,000**	**569,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2010	**GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040244)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2010 GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040244)					
GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040244)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2011	**GBPS - QAIM KHAN BALADI SANGHAR (Semis Code -407040558)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2011 GBPS - QAIM KHAN BALADI SANGHAR (Semis Code -407040558)					
GBPS - QAIM KHAN BALADI SANGHAR (Semis Code -407040558)			**228,000**	**228,000**	**323,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2012	**GBPS - IMAM BUX JAKHRO SANGHAR (Semis Code -111669624)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2012 GBPS - IMAM BUX JAKHRO SANGHAR (Semis Code -111669624)					
GBPS - IMAM BUX JAKHRO SANGHAR (Semis Code -111669624)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2013	**GBPS - JINDO RIND SANGHAR (Semis Code -407040678)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2013 GBPS - JINDO RIND SANGHAR (Semis Code -407040678)					
GBPS - JINDO RIND SANGHAR (Semis Code -407040678)			**428,000**	**428,000**	**537,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2014	**GGPS - BACHAL SANGRASI SANGHAR (Semis Code -407040121)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2014 GGPS - BACHAL SANGRASI SANGHAR (Semis Code -407040121)					
GGPS - BACHAL SANGRASI SANGHAR (Semis Code -407040121)			**266,000**	**266,000**	**363,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2015	**GBPS - BUDHO SIYAL SANGHAR (Semis Code -407040574)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2015 GBPS - BUDHO SIYAL SANGHAR (Semis Code -407040574)					
GBPS - BUDHO SIYAL SANGHAR (Semis Code -407040574)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2016	**GBPS - JAMAL BROHI SANGHAR (Semis Code -407040527)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2016 GBPS - JAMAL BROHI SANGHAR (Semis Code -407040527)					
GBPS - JAMAL BROHI SANGHAR (Semis Code -407040527)			**385,000**	**385,000**	**491,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2017	**GBPS - GOHRAM KHAN JAMALI SANGHAR (Semis Code -907000004)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2017 GBPS - GOHRAM KHAN JAMALI SANGHAR (Semis Code -907000004)					
GBPS - GOHRAM KHAN JAMALI SANGHAR (Semis Code -907000004)			**376,000**	**376,000**	**481,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2018	**GBPS - GHULAM NABI CHTTO SANGHAR (Semis Code -407040636)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2018 GBPS - GHULAM NABI CHTTO SANGHAR (Semis Code -407040636)					
GBPS - GHULAM NABI CHTTO SANGHAR (Semis Code -407040636)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2019	**GBPS - CHAUDARY AHMED DIN SANGHAR (Semis Code -407040453)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2019 GBPS - CHAUDARY AHMED DIN SANGHAR (Semis Code -407040453)					
GBPS - CHAUDARY AHMED DIN SANGHAR (Semis Code -407040453)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2020	**GBPS - SAIN BUX BANGWAR SANGHAR (Semis Code -407040216)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2020 GBPS - SAIN BUX BANGWAR SANGHAR (Semis Code -407040216)					
GBPS - SAIN BUX BANGWAR SANGHAR (Semis Code -407040216)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2021	**GBPS - SHARIF SAHTO SANGHAR (Semis Code -407040445)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2021 GBPS - SHARIF SAHTO SANGHAR (Semis Code -407040445)					
GBPS - SHARIF SAHTO SANGHAR (Semis Code -407040445)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2022	**GBPS - MURAD ALI MIRJAT SANGHAR (Semis Code -407040525)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2022 GBPS - MURAD ALI MIRJAT SANGHAR (Semis Code -407040525)					
GBPS - MURAD ALI MIRJAT SANGHAR (Semis Code -407040525)			**233,000**	**233,000**	**328,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2023	**GBPS - SHER MUHAMMAD BROHI SANGHAR (Semis Code -407040300)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2023 GBPS - SHER MUHAMMAD BROHI SANGHAR (Semis Code -407040300)					
GBPS - SHER MUHAMMAD BROHI SANGHAR (Semis Code -407040300)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2024	**GBPS - SHAH MUHAMMAD LIKHI SANGHAR (Semis Code -407040477)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2024 GBPS - SHAH MUHAMMAD LIKHI SANGHAR (Semis Code -407040477)					
GBPS - SHAH MUHAMMAD LIKHI SANGHAR (Semis Code -407040477)			**354,000**	**354,000**	**458,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2025	**GBPS - DHANI BUX SANJIRANI SANGHAR (Semis Code -407040016)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2025 GBPS - DHANI BUX SANJIRANI SANGHAR (Semis Code -407040016)					
GBPS - DHANI BUX SANJIRANI SANGHAR (Semis Code -407040016)			**308,000**	**308,000**	**408,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2026	**GBPS - MUREED KHEBAR SANGHAR (Semis Code -407040187)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2026 GBPS - MUREED KHEBAR SANGHAR (Semis Code -407040187)					
GBPS - MUREED KHEBAR SANGHAR (Semis Code -407040187)			**358,000**	**358,000**	**462,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2027	**GBPS - ABDUL HAKEEM BHAMBARO SANGHAR (Semis Code -407020202)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2027 GBPS - ABDUL HAKEEM BHAMBARO SANGHAR (Semis Code -407020202)					
GBPS - ABDUL HAKEEM BHAMBARO SANGHAR (Semis Code -407020202)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2028	**GBPS - ALLAH WARAYO JAMALI SANGHAR (Semis Code -407040482)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2028 GBPS - ALLAH WARAYO JAMALI SANGHAR (Semis Code -407040482)					
GBPS - ALLAH WARAYO JAMALI SANGHAR (Semis Code -407040482)			**312,000**	**312,000**	**413,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2029	**GBPS - SULTAN FAQIR LASHARI SANGHAR (Semis Code -407040220)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2029 GBPS - SULTAN FAQIR LASHARI SANGHAR (Semis Code -407040220)					
GBPS - SULTAN FAQIR LASHARI SANGHAR (Semis Code -407040220)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2030	**GBPS - MUHAMMAD ISMAIL MANGSI SANGHAR (Semis Code -407040524)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2030 GBPS - MUHAMMAD ISMAIL MANGSI SANGHAR (Semis Code -407040524)					
GBPS - MUHAMMAD ISMAIL MANGSI SANGHAR (Semis Code -407040524)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2031	**GBPS - JAN MUHAMMAD BURIRO SANGHAR (Semis Code -407040048)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2031 GBPS - JAN MUHAMMAD BURIRO SANGHAR (Semis Code -407040048)					
GBPS - JAN MUHAMMAD BURIRO SANGHAR (Semis Code -407040048)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2032	**GBPS - UMED ALI JAMALI SANGHAR (Semis Code -407040649)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2032 GBPS - UMED ALI JAMALI SANGHAR (Semis Code -407040649)					
GBPS - UMED ALI JAMALI SANGHAR (Semis Code -407040649)			**227,000**	**227,000**	**322,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2033	**GBPS - HAJI FAIZ MUHAMMED KEERIO SANGHAR (Semis Code -407040036)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2033 GBPS - HAJI FAIZ MUHAMMED KEERIO SANGHAR (Semis Code -407040036)					
GBPS - HAJI FAIZ MUHAMMED KEERIO SANGHAR (Semis Code -407040036)			**239,000**	**239,000**	**334,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2034	**GBPS - ABDUL WAHAB BROHI SANGHAR (Semis Code -407040038)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2034 GBPS - ABDUL WAHAB BROHI SANGHAR (Semis Code -407040038)					
GBPS - ABDUL WAHAB BROHI SANGHAR (Semis Code -407040038)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2035	**GBPS - CHAUDARY MUHAMMAD DIN SANGHAR (Semis Code -407040436)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**64,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**94,000**	**64,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2035 GBPS - CHAUDARY MUHAMMAD DIN SANGHAR (Semis Code -407040436)					
GBPS - CHAUDARY MUHAMMAD DIN SANGHAR (Semis Code -407040436)			**281,000**	**281,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2036	**GBPS - MATTARO KHAN RIND SANGHAR (Semis Code -407040630)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2036 GBPS - MATTARO KHAN RIND SANGHAR (Semis Code -407040630)					
GBPS - MATTARO KHAN RIND SANGHAR (Semis Code -407040630)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2037	**GBPS - JAM DARIA KHAN SANGHAR (Semis Code -407040301)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2037 GBPS - JAM DARIA KHAN SANGHAR (Semis Code -407040301)					
GBPS - JAM DARIA KHAN SANGHAR (Semis Code -407040301)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2038	**GBPS - GHULAM QADRI ZARDAI SANGHAR (Semis Code -407040639)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2038 GBPS - GHULAM QADRI ZARDAI SANGHAR (Semis Code -407040639)					
GBPS - GHULAM QADRI ZARDAI SANGHAR (Semis Code -407040639)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2039	**GBPS - LAL KHAN JALALANI SANGHAR (Semis Code -407040497)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2039 GBPS - LAL KHAN JALALANI SANGHAR (Semis Code -407040497)					
GBPS - LAL KHAN JALALANI SANGHAR (Semis Code -407040497)			**384,000**	**384,000**	**490,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2040	**GBPS - DR. ALLAH DINO KHASKHELI SANGHAR (Semis Code -407040190)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2040 GBPS - DR. ALLAH DINO KHASKHELI SANGHAR (Semis Code -407040190)					
GBPS - DR. ALLAH DINO KHASKHELI SANGHAR (Semis Code -407040190)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2041	**GBPS - JHUNDOLO ABAD SHAH SANGHAR (Semis Code -407040202)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2041 GBPS - JHUNDOLO ABAD SHAH SANGHAR (Semis Code -407040202)					
GBPS - JHUNDOLO ABAD SHAH SANGHAR (Semis Code -407040202)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2042	**GBPS - JAN MUHAMMAD SANJIRANI SANGHAR (Semis Code -407040526)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2042 GBPS - JAN MUHAMMAD SANJIRANI SANGHAR (Semis Code -407040526)					
GBPS - JAN MUHAMMAD SANJIRANI SANGHAR (Semis Code -407040526)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2043	**GBPS - BUDHO WASSAN SANGHAR (Semis Code -407040389)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2043 GBPS - BUDHO WASSAN SANGHAR (Semis Code -407040389)					
GBPS - BUDHO WASSAN SANGHAR (Semis Code -407040389)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2044	**GBPS - GUL KHAN UMRANI SANGHAR (Semis Code -407040410)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2044 GBPS - GUL KHAN UMRANI SANGHAR (Semis Code -407040410)					
GBPS - GUL KHAN UMRANI SANGHAR (Semis Code -407040410)			**404,000**	**404,000**	**511,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2045	**GBPS - MISRI KHAN BROHI SANGHAR (Semis Code -407040548)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2045 GBPS - MISRI KHAN BROHI SANGHAR (Semis Code -407040548)					
GBPS - MISRI KHAN BROHI SANGHAR (Semis Code -407040548)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2046	**GBPS - BHAJEE MORI SANGHAR (Semis Code -407040307)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2046 GBPS - BHAJEE MORI SANGHAR (Semis Code -407040307)					
GBPS - BHAJEE MORI SANGHAR (Semis Code -407040307)			**418,000**	**418,000**	**526,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2047	**GBPS - MUHAMMAD RAMZAN SANJRANI SANGHAR (Semis Code -407040595)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2047 GBPS - MUHAMMAD RAMZAN SANJRANI SANGHAR (Semis Code -407040595)					
GBPS - MUHAMMAD RAMZAN SANJRANI SANGHAR (Semis Code -407040595)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2048	**GBPS - SALEH KEERIO SANGHAR (Semis Code -407040532)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2048 GBPS - SALEH KEERIO SANGHAR (Semis Code -407040532)					
GBPS - SALEH KEERIO SANGHAR (Semis Code -407040532)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2049	**GBPS - MITHO KOSH SANGHAR (Semis Code -407040667)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2049 GBPS - MITHO KOSH SANGHAR (Semis Code -407040667)					
GBPS - MITHO KOSH SANGHAR (Semis Code -407040667)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2050	**GBPS - GHAZI KHAN LASHARI SANGHAR (Semis Code -100000526)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2050 GBPS - GHAZI KHAN LASHARI SANGHAR (Semis Code -100000526)					
GBPS - GHAZI KHAN LASHARI SANGHAR (Semis Code -100000526)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2051	**GBPS - MUHAMMAD HASSAN KEERIO SANGHAR (Semis Code -407040519)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2051 GBPS - MUHAMMAD HASSAN KEERIO SANGHAR (Semis Code -407040519)					
GBPS - MUHAMMAD HASSAN KEERIO SANGHAR (Semis Code -407040519)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2052	**GBPS - MUHAMMAD ACHAR BROHI SANGHAR (Semis Code -407040645)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2052 GBPS - MUHAMMAD ACHAR BROHI SANGHAR (Semis Code -407040645)					
GBPS - MUHAMMAD ACHAR BROHI SANGHAR (Semis Code -407040645)			**344,000**	**344,000**	**447,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2053	**GBPS - ALLAH BUX KHOSO SANGHAR (Semis Code -111669616)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2053 GBPS - ALLAH BUX KHOSO SANGHAR (Semis Code -111669616)					
GBPS - ALLAH BUX KHOSO SANGHAR (Semis Code -111669616)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2054	**GBPS - MASOO KEERIO SANGHAR (Semis Code -407040470)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2054 GBPS - MASOO KEERIO SANGHAR (Semis Code -407040470)					
GBPS - MASOO KEERIO SANGHAR (Semis Code -407040470)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2055	**GBPS - KAMIL LAGHARI SANGHAR (Semis Code -407040327)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2055 GBPS - KAMIL LAGHARI SANGHAR (Semis Code -407040327)					
GBPS - KAMIL LAGHARI SANGHAR (Semis Code -407040327)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2056	**GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040433)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2056 GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040433)					
GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407040433)			**428,000**	**428,000**	**537,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2057	**GBPS - BHURO MANGHRIO SANGHAR (Semis Code -407040496)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2057 GBPS - BHURO MANGHRIO SANGHAR (Semis Code -407040496)					
GBPS - BHURO MANGHRIO SANGHAR (Semis Code -407040496)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2058	**GGPS - WAZIR MUHAMMAD JAMALI SANGHAR (Semis Code -407040509)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**61,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**89,000**	**61,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2058 GGPS - WAZIR MUHAMMAD JAMALI SANGHAR (Semis Code -407040509)					
GGPS - WAZIR MUHAMMAD JAMALI SANGHAR (Semis Code -407040509)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2059	**GGPS - QAZI AMIR AKHTAR IBTIDAI MADARSA SANGHAR (Semis Code -407040510)**					
A03	**TOTAL OPERATING EXPENSES**			**237,000**	**132,000**	**237,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**231,000**	**132,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2059 GGPS - QAZI AMIR AKHTAR IBTIDAI MADARSA SANGHAR (Semis Code -407040510)					
GGPS - QAZI AMIR AKHTAR IBTIDAI MADARSA SANGHAR (Semis Code -407040510)			**488,000**	**488,000**	**602,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2060	**GGPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040090)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2060 GGPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040090)					
GGPS - JHANDO KHAN ZARDARI SANGHAR (Semis Code -407040090)			**242,000**	**242,000**	**338,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2061	**GGPS - HAJI HAMID UNAR SANGHAR (Semis Code -407040099)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2061 GGPS - HAJI HAMID UNAR SANGHAR (Semis Code -407040099)					
GGPS - HAJI HAMID UNAR SANGHAR (Semis Code -407040099)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2062	**GGPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040143)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2062 GGPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040143)					
GGPS - JAN MUHAMMAD BROHI SANGHAR (Semis Code -407040143)			**261,000**	**261,000**	**358,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2063	**GGPS - MOUNDAR KHAN ZARDARI SANGHAR (Semis Code -407040134)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2063 GGPS - MOUNDAR KHAN ZARDARI SANGHAR (Semis Code -407040134)					
GGPS - MOUNDAR KHAN ZARDARI SANGHAR (Semis Code -407040134)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2064	**GGPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040100)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2064 GGPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040100)					
GGPS - MUHAMMAD RAMZAN SINDHI SANGHAR (Semis Code -407040100)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2065	**GGPS - DOST MUHAMMAD SANGHAR (Semis Code -407040146)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2065 GGPS - DOST MUHAMMAD SANGHAR (Semis Code -407040146)					
GGPS - DOST MUHAMMAD SANGHAR (Semis Code -407040146)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2066	**GGPS - KOR KHAN ZERDARI SANGHAR (Semis Code -407040160)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2066 GGPS - KOR KHAN ZERDARI SANGHAR (Semis Code -407040160)					
GGPS - KOR KHAN ZERDARI SANGHAR (Semis Code -407040160)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2067	**GGPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040083)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2067 GGPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040083)					
GGPS - SHER KHAN LAGHARI SANGHAR (Semis Code -407040083)			**378,000**	**378,000**	**483,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2068	**GGPS - RAIS KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040141)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2068 GGPS - RAIS KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040141)					
GGPS - RAIS KHADIM HUSSAIN ZARDARI SANGHAR (Semis Code -407040141)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2069	**GGPS - GUL MUHAMMAD LEGHARI SANGHAR (Semis Code -407040112)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2069 GGPS - GUL MUHAMMAD LEGHARI SANGHAR (Semis Code -407040112)					
GGPS - GUL MUHAMMAD LEGHARI SANGHAR (Semis Code -407040112)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2070	**GGPS - GULAN KHASKHELI SANGHAR (Semis Code -407040077)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2070 GGPS - GULAN KHASKHELI SANGHAR (Semis Code -407040077)					
GGPS - GULAN KHASKHELI SANGHAR (Semis Code -407040077)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2071	**GGPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040144)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2071 GGPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040144)					
GGPS - GOHRAM DAHIRI SANGHAR (Semis Code -407040144)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2072	**GGPS - PALH SANGHAR (Semis Code -407040754)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2072 GGPS - PALH SANGHAR (Semis Code -407040754)					
GGPS - PALH SANGHAR (Semis Code -407040754)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2073	**GGPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040108)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2073 GGPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040108)					
GGPS - AMANULLAH DAHRI SANGHAR (Semis Code -407040108)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2074	**GGPS - MAI SOHNI NUGER SHAHDADPUR SANGHAR (Semis Code -407040148)**					
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**170,000**	**307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**295,000**	**170,000**	**295,000**
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**299,000**	**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**214,000**	**50,000**
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2074 GGPS - MAI SOHNI NUGER SHAHDADPUR SANGHAR (Semis Code -407040148)					
GGPS - MAI SOHNI NUGER SHAHDADPUR SANGHAR (Semis Code -407040148)			**590,000**	**590,000**	**711,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2075	**GGPS - HAJI MUREED SHER SANGHAR (Semis Code -407040142)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2075 GGPS - HAJI MUREED SHER SANGHAR (Semis Code -407040142)					
GGPS - HAJI MUREED SHER SANGHAR (Semis Code -407040142)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2076	**GGPS - FAZAL TALHANI SANGHAR (Semis Code -407040173)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2076 GGPS - FAZAL TALHANI SANGHAR (Semis Code -407040173)					
GGPS - FAZAL TALHANI SANGHAR (Semis Code -407040173)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2077	**GGPS - FATEH MASHORI SANGHAR (Semis Code -407040136)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2077 GGPS - FATEH MASHORI SANGHAR (Semis Code -407040136)					
GGPS - FATEH MASHORI SANGHAR (Semis Code -407040136)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2078	**GGPS - KHAN RIND SANGHAR (Semis Code -407040118)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2078 GGPS - KHAN RIND SANGHAR (Semis Code -407040118)					
GGPS - KHAN RIND SANGHAR (Semis Code -407040118)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2079	**GGPS - MAROOF DAHRI SANGHAR (Semis Code -407040076)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2079 GGPS - MAROOF DAHRI SANGHAR (Semis Code -407040076)					
GGPS - MAROOF DAHRI SANGHAR (Semis Code -407040076)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2080	**GGPS - LUNDO SANGHAR (Semis Code -407040082)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2080 GGPS - LUNDO SANGHAR (Semis Code -407040082)					
GGPS - LUNDO SANGHAR (Semis Code -407040082)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2081	**GGPS - SALEH MASHORI SANGHAR (Semis Code -407040092)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2081 GGPS - SALEH MASHORI SANGHAR (Semis Code -407040092)					
GGPS - SALEH MASHORI SANGHAR (Semis Code -407040092)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2082	**GGPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040169)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2082 GGPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040169)					
GGPS - NAZAR ALI ZARDARI SANGHAR (Semis Code -407040169)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2083	**GGPS - SALIH ZARDARI SANGHAR (Semis Code -407040151)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2083 GGPS - SALIH ZARDARI SANGHAR (Semis Code -407040151)					
GGPS - SALIH ZARDARI SANGHAR (Semis Code -407040151)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2084	**GGPS - NOORIABD SANGHAR (Semis Code -407040138)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2084 GGPS - NOORIABD SANGHAR (Semis Code -407040138)					
GGPS - NOORIABD SANGHAR (Semis Code -407040138)			**354,000**	**354,000**	**458,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2085	**GGPS - JATIA SHAHDADPUR SANGHAR (Semis Code -407040125)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2085 GGPS - JATIA SHAHDADPUR SANGHAR (Semis Code -407040125)					
GGPS - JATIA SHAHDADPUR SANGHAR (Semis Code -407040125)			**408,000**	**408,000**	**516,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2086	**GGPS - YOUSIF ABRO SINDHI SANGHAR (Semis Code -407040671)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**76,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**119,000**	**76,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2086 GGPS - YOUSIF ABRO SINDHI SANGHAR (Semis Code -407040671)					
GGPS - YOUSIF ABRO SINDHI SANGHAR (Semis Code -407040671)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2087	**GGPS - SHER DIL MANGSI SANGHAR (Semis Code -407040098)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2087 GGPS - SHER DIL MANGSI SANGHAR (Semis Code -407040098)					
GGPS - SHER DIL MANGSI SANGHAR (Semis Code -407040098)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2088	**GGPS - YOUSIF ABRO URDU SANGHAR (Semis Code -407040652)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**81,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**129,000**	**81,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2088 GGPS - YOUSIF ABRO URDU SANGHAR (Semis Code -407040652)					
GGPS - YOUSIF ABRO URDU SANGHAR (Semis Code -407040652)			**334,000**	**334,000**	**437,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2089	**GGPS - SHUJA JAKHRO SANGHAR (Semis Code -407040105)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2089 GGPS - SHUJA JAKHRO SANGHAR (Semis Code -407040105)					
GGPS - SHUJA JAKHRO SANGHAR (Semis Code -407040105)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2090	**GGPS - SULTAN KHAN SIYAL SANGHAR (Semis Code -407040164)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2090 GGPS - SULTAN KHAN SIYAL SANGHAR (Semis Code -407040164)					
GGPS - SULTAN KHAN SIYAL SANGHAR (Semis Code -407040164)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2091	**GGPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040085)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2091 GGPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040085)					
GGPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040085)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2092	**GGPS - UMER ABAD SANGHAR (Semis Code -407040080)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2092 GGPS - UMER ABAD SANGHAR (Semis Code -407040080)					
GGPS - UMER ABAD SANGHAR (Semis Code -407040080)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2093	**GGPS - KHABAR GAHO SANGHAR (Semis Code -407040117)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2093 GGPS - KHABAR GAHO SANGHAR (Semis Code -407040117)					
GGPS - KHABAR GAHO SANGHAR (Semis Code -407040117)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2094	**GGPS - DHAMRAH SANGHAR (Semis Code -407040081)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2094 GGPS - DHAMRAH SANGHAR (Semis Code -407040081)					
GGPS - DHAMRAH SANGHAR (Semis Code -407040081)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2095	**GGPS - BACHAL DAHRI SANGHAR (Semis Code -407040102)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2095 GGPS - BACHAL DAHRI SANGHAR (Semis Code -407040102)					
GGPS - BACHAL DAHRI SANGHAR (Semis Code -407040102)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2096	**GGPS - HAJI MATARO RIND SANGHAR (Semis Code -407040157)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2096 GGPS - HAJI MATARO RIND SANGHAR (Semis Code -407040157)					
GGPS - HAJI MATARO RIND SANGHAR (Semis Code -407040157)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2097	**GGPS - MEVO KHAN ZARDARI SANGHAR (Semis Code -407040091)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2097 GGPS - MEVO KHAN ZARDARI SANGHAR (Semis Code -407040091)					
GGPS - MEVO KHAN ZARDARI SANGHAR (Semis Code -407040091)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2098	**GGPS - MUHAMMAD JUMAN DAHIRI SANGHAR (Semis Code -407040101)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2098 GGPS - MUHAMMAD JUMAN DAHIRI SANGHAR (Semis Code -407040101)					
GGPS - MUHAMMAD JUMAN DAHIRI SANGHAR (Semis Code -407040101)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2099	**GBPS - ABDULLAH SANGRASI SANGHAR (Semis Code -407010062)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2099 GBPS - ABDULLAH SANGRASI SANGHAR (Semis Code -407010062)					
GBPS - ABDULLAH SANGRASI SANGHAR (Semis Code -407010062)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2100	**GBPS - ABDULLAH MAHAR SANGHAR (Semis Code -407010190)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2100 GBPS - ABDULLAH MAHAR SANGHAR (Semis Code -407010190)					
GBPS - ABDULLAH MAHAR SANGHAR (Semis Code -407010190)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2101	**GBPS - DAITH MALO KHAN SANGHAR (Semis Code -407010170)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2101 GBPS - DAITH MALO KHAN SANGHAR (Semis Code -407010170)					
GBPS - DAITH MALO KHAN SANGHAR (Semis Code -407010170)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2102	**GBPS - MEHRAB KHAN LISKANI SANGHAR (Semis Code -407010096)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2102 GBPS - MEHRAB KHAN LISKANI SANGHAR (Semis Code -407010096)					
GBPS - MEHRAB KHAN LISKANI SANGHAR (Semis Code -407010096)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2103	**GBPS - SYED GHULAM SHAH SANGHAR (Semis Code -407010130)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2103 GBPS - SYED GHULAM SHAH SANGHAR (Semis Code -407010130)					
GBPS - SYED GHULAM SHAH SANGHAR (Semis Code -407010130)			**408,000**	**408,000**	**516,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2104	**GBPS - MOULA BUX MALO KHANI SANGHAR (Semis Code -407010150)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2104 GBPS - MOULA BUX MALO KHANI SANGHAR (Semis Code -407010150)					
GBPS - MOULA BUX MALO KHANI SANGHAR (Semis Code -407010150)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2105	**GBPS - JAM SABAB ALI SANGHAR (Semis Code -407010050)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2105 GBPS - JAM SABAB ALI SANGHAR (Semis Code -407010050)					
GBPS - JAM SABAB ALI SANGHAR (Semis Code -407010050)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2106	**GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407010072)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2106 GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407010072)					
GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407010072)			**418,000**	**418,000**	**526,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2107	**GBPS - RABDINO MARI SANGHAR (Semis Code -407010177)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2107 GBPS - RABDINO MARI SANGHAR (Semis Code -407010177)					
GBPS - RABDINO MARI SANGHAR (Semis Code -407010177)			**318,000**	**318,000**	**419,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2108	**GBPS - MOHMMAD JUMAN ZARDARI SANGHAR (Semis Code -407010114)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2108 GBPS - MOHMMAD JUMAN ZARDARI SANGHAR (Semis Code -407010114)					
GBPS - MOHMMAD JUMAN ZARDARI SANGHAR (Semis Code -407010114)			**347,000**	**347,000**	**450,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2109	**GBPS - ROHAL KHAN MAREE SANGHAR (Semis Code -407010147)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2109 GBPS - ROHAL KHAN MAREE SANGHAR (Semis Code -407010147)					
GBPS - ROHAL KHAN MAREE SANGHAR (Semis Code -407010147)			**314,000**	**314,000**	**415,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2110	**GBPS - RASOOL BUX KALOI SANGHAR (Semis Code -407010119)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**208,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2110 GBPS - RASOOL BUX KALOI SANGHAR (Semis Code -407010119)					
GBPS - RASOOL BUX KALOI SANGHAR (Semis Code -407010119)			**437,000**	**437,000**	**547,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2111	**GBPS - ALLAH DAD SHAR SANGHAR (Semis Code -407010007)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**104,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**162,000**	**104,000**	**162,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2111 GBPS - ALLAH DAD SHAR SANGHAR (Semis Code -407010007)					
GBPS - ALLAH DAD SHAR SANGHAR (Semis Code -407010007)			**389,000**	**389,000**	**495,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2112	**GBPS - HAJI RASHID MARI SANGHAR (Semis Code -407010166)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2112 GBPS - HAJI RASHID MARI SANGHAR (Semis Code -407010166)					
GBPS - HAJI RASHID MARI SANGHAR (Semis Code -407010166)			**494,000**	**494,000**	**608,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2113	**GBPS - SADIQ WASAN SANGHAR (Semis Code -407010065)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2113 GBPS - SADIQ WASAN SANGHAR (Semis Code -407010065)					
GBPS - SADIQ WASAN SANGHAR (Semis Code -407010065)			**445,000**	**445,000**	**555,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2114	**GBPS - MIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407010105)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	120,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			194,000	120,000	194,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2114 GBPS - MIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407010105)					
GBPS - MIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407010105)			**438,000**	**438,000**	**548,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2115	**GBPS - GULAM HABIB MANGRIO SANGHAR (Semis Code -407010100)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2115 GBPS - GULAM HABIB MANGRIO SANGHAR (Semis Code -407010100)					
GBPS - GULAM HABIB MANGRIO SANGHAR (Semis Code -407010100)			**312,000**	**312,000**	**413,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2116	**GBPS - KEWERO KHASKHELI SANGHAR (Semis Code -407010154)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2116 GBPS - KEWERO KHASKHELI SANGHAR (Semis Code -407010154)					
GBPS - KEWERO KHASKHELI SANGHAR (Semis Code -407010154)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2117	**GBPS - GHULAM RASOOL QURESHI SANGHAR (Semis Code -407010156)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2117 GBPS - GHULAM RASOOL QURESHI SANGHAR (Semis Code -407010156)					
GBPS - GHULAM RASOOL QURESHI SANGHAR (Semis Code -407010156)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2118	**GBPS - HAMZA KHAN BHAMBHRO SANGHAR (Semis Code -407010168)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2118 GBPS - HAMZA KHAN BHAMBHRO SANGHAR (Semis Code -407010168)					
GBPS - HAMZA KHAN BHAMBHRO SANGHAR (Semis Code -407010168)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2119	**GBPS - SYED HABIBULLAH SHAH SANGHAR (Semis Code -407010196)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2119 GBPS - SYED HABIBULLAH SHAH SANGHAR (Semis Code -407010196)					
GBPS - SYED HABIBULLAH SHAH SANGHAR (Semis Code -407010196)			**324,000**	**324,000**	**425,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2120	**GBPS - MALANG-LAL MUHAMMAD -KUNDHANI SANGHAR (Semis Code -407010157)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2120 GBPS - MALANG-LAL MUHAMMAD -KUNDHANI SANGHAR (Semis Code -407010157)					
GBPS - MALANG-LAL MUHAMMAD -KUNDHANI SANGHAR (Semis Code -407010157)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2121	**GBPS - HUSSAIN BUX SOLANGI SANGHAR (Semis Code -407010138)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2121 GBPS - HUSSAIN BUX SOLANGI SANGHAR (Semis Code -407010138)					
GBPS - HUSSAIN BUX SOLANGI SANGHAR (Semis Code -407010138)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2122	**GBPS - MEHRAB MARI LAKHMIR MARI SANGHAR (Semis Code -407010108)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2122 GBPS - MEHRAB MARI LAKHMIR MARI SANGHAR (Semis Code -407010108)					
GBPS - MEHRAB MARI LAKHMIR MARI SANGHAR (Semis Code -407010108)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2123	**GBPS - PALHWAN LAGHARI @DAIM KHAN ZARDARI SANGHAR (Semis Code -407010173)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2123 GBPS - PALHWAN LAGHARI @DAIM KHAN ZARDARI SANGHAR (Semis Code -407010173)					
GBPS - PALHWAN LAGHARI @DAIM KHAN ZARDARI SANGHAR (Semis Code -407010173)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2124	**GBPS - KAMAL KHAN MARI SANGHAR (Semis Code -407050495)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2124 GBPS - KAMAL KHAN MARI SANGHAR (Semis Code -407050495)					
GBPS - KAMAL KHAN MARI SANGHAR (Semis Code -407050495)			**234,000**	**234,000**	**329,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2125	**GBPS - AKK MACHHI @ MEHTAB MAHAR SANGHAR (Semis Code -407010192)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2125 GBPS - AKK MACHHI @ MEHTAB MAHAR SANGHAR (Semis Code -407010192)					
GBPS - AKK MACHHI @ MEHTAB MAHAR SANGHAR (Semis Code -407010192)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2126	**GGPS - WARYAM NAREJO SANGHAR (Semis Code -407010212)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2126 GGPS - WARYAM NAREJO SANGHAR (Semis Code -407010212)					
GGPS - WARYAM NAREJO SANGHAR (Semis Code -407010212)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2127	**GBPS - BERWARI SANGHAR (Semis Code -407010077)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2127 GBPS - BERWARI SANGHAR (Semis Code -407010077)					
GBPS - BERWARI SANGHAR (Semis Code -407010077)			**347,000**	**347,000**	**450,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2128	**GBPS - ISHAQ UNAR SANGHAR (Semis Code -407010111)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2128 GBPS - ISHAQ UNAR SANGHAR (Semis Code -407010111)					
GBPS - ISHAQ UNAR SANGHAR (Semis Code -407010111)			**344,000**	**344,000**	**447,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2129	**GBPS - RAGHO BHEEL SANGHAR (Semis Code -407010031)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2129 GBPS - RAGHO BHEEL SANGHAR (Semis Code -407010031)					
GBPS - RAGHO BHEEL SANGHAR (Semis Code -407010031)			**301,000**	**301,000**	**401,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2130	**GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407010127)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2130 GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407010127)					
GBPS - HAJI KHASKHELI SANGHAR (Semis Code -407010127)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2131	**GBPS - JUMAN SHAH SANGHAR (Semis Code -407010121)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2131 GBPS - JUMAN SHAH SANGHAR (Semis Code -407010121)					
GBPS - JUMAN SHAH SANGHAR (Semis Code -407010121)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2132	**GBPS - MISKEEN SHAH SANGHAR (Semis Code -407010093)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2132 GBPS - MISKEEN SHAH SANGHAR (Semis Code -407010093)					
GBPS - MISKEEN SHAH SANGHAR (Semis Code -407010093)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2133	**GBPS - QALANDER BUX KUNDHANI SANGHAR (Semis Code -100000261)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2133 GBPS - QALANDER BUX KUNDHANI SANGHAR (Semis Code -100000261)					
GBPS - QALANDER BUX KUNDHANI SANGHAR (Semis Code -100000261)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2134	**GBPS - HAJI ACHAR MAGSI SANGHAR (Semis Code -407010061)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2134 GBPS - HAJI ACHAR MAGSI SANGHAR (Semis Code -407010061)					
GBPS - HAJI ACHAR MAGSI SANGHAR (Semis Code -407010061)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2135	**GBPS - GANHWER KHAN JONAR SANGHAR (Semis Code -407010059)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2135 GBPS - GANHWER KHAN JONAR SANGHAR (Semis Code -407010059)					
GBPS - GANHWER KHAN JONAR SANGHAR (Semis Code -407010059)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2136	**GBPS - DIN MUHAMMAD JUNEJ SANGHAR (Semis Code -407010159)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2136 GBPS - DIN MUHAMMAD JUNEJ SANGHAR (Semis Code -407010159)					
GBPS - DIN MUHAMMAD JUNEJ SANGHAR (Semis Code -407010159)			**375,000**	**375,000**	**480,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2137	**GBPS - ALLAH JURIO SHEDY SANGHAR (Semis Code -407010069)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2137 GBPS - ALLAH JURIO SHEDY SANGHAR (Semis Code -407010069)					
GBPS - ALLAH JURIO SHEDY SANGHAR (Semis Code -407010069)			**302,000**	**302,000**	**402,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2138	**GBPS - GHULAM NABI ARIN SANGHAR (Semis Code -407010128)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2138 GBPS - GHULAM NABI ARIN SANGHAR (Semis Code -407010128)					
GBPS - GHULAM NABI ARIN SANGHAR (Semis Code -407010128)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2139	**GBPS - AMUL WASSAN SANGHAR (Semis Code -407010163)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2139 GBPS - AMUL WASSAN SANGHAR (Semis Code -407010163)					
GBPS - AMUL WASSAN SANGHAR (Semis Code -407010163)			**324,000**	**324,000**	**425,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2140	**GBPS - PIR ZAMAN SHAH @QALANDER BUX BABER SANGHAR (Semis Code -407010070)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2140 GBPS - PIR ZAMAN SHAH @QALANDER BUX BABER SANGHAR (Semis Code -407010070)					
GBPS - PIR ZAMAN SHAH @QALANDER BUX BABER SANGHAR (Semis Code -407010070)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2141	**GBPS - FATIH ALI LISKANI SANGHAR (Semis Code -407010018)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2141 GBPS - FATIH ALI LISKANI SANGHAR (Semis Code -407010018)					
GBPS - FATIH ALI LISKANI SANGHAR (Semis Code -407010018)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2142	**GBPS - PARIO BABAR SANGHAR (Semis Code -407010126)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2142 GBPS - PARIO BABAR SANGHAR (Semis Code -407010126)					
GBPS - PARIO BABAR SANGHAR (Semis Code -407010126)			**328,000**	**328,000**	**430,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2143	**GBPS - MUHAMMAD IBRAHIM ARIEN SANGHAR (Semis Code -407010085)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2143 GBPS - MUHAMMAD IBRAHIM ARIEN SANGHAR (Semis Code -407010085)					
GBPS - MUHAMMAD IBRAHIM ARIEN SANGHAR (Semis Code -407010085)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2144	**GBPS - MUHAMMAD ALI KORI SANGHAR (Semis Code -407010129)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2144 GBPS - MUHAMMAD ALI KORI SANGHAR (Semis Code -407010129)					
GBPS - MUHAMMAD ALI KORI SANGHAR (Semis Code -407010129)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2145	**GBPS - WALI MUHAMMAD KALOI SANGHAR (Semis Code -407010198)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2145 GBPS - WALI MUHAMMAD KALOI SANGHAR (Semis Code -407010198)					
GBPS - WALI MUHAMMAD KALOI SANGHAR (Semis Code -407010198)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2146	**GBPS - KAMAL KHASKHELI SANGHAR (Semis Code -407010171)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2146 GBPS - KAMAL KHASKHELI SANGHAR (Semis Code -407010171)					
GBPS - KAMAL KHASKHELI SANGHAR (Semis Code -407010171)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2147	**GBPS - BRANCH PHOTO ABOPOTO SANGHAR (Semis Code -100000259)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2147 GBPS - BRANCH PHOTO ABOPOTO SANGHAR (Semis Code -100000259)					
GBPS - BRANCH PHOTO ABOPOTO SANGHAR (Semis Code -100000259)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2148	**GBPS - HOT WASAN SANGHAR (Semis Code -407010068)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2148 GBPS - HOT WASAN SANGHAR (Semis Code -407010068)					
GBPS - HOT WASAN SANGHAR (Semis Code -407010068)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2149	**GBPS - HAJI MUBARAK MAJEDANO SANGHAR (Semis Code -100000258)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2149 GBPS - HAJI MUBARAK MAJEDANO SANGHAR (Semis Code -100000258)					
GBPS - HAJI MUBARAK MAJEDANO SANGHAR (Semis Code -100000258)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2150	**GBPS - ALI SHER CHAKRANI SANGHAR (Semis Code -407010187)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2150 GBPS - ALI SHER CHAKRANI SANGHAR (Semis Code -407010187)					
GBPS - ALI SHER CHAKRANI SANGHAR (Semis Code -407010187)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2151	**GBPS - JAN MUHAMMAD LKALOI SANGHAR (Semis Code -407010028)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**125,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**204,000**	**125,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2151 GBPS - JAN MUHAMMAD LKALOI SANGHAR (Semis Code -407010028)					
GBPS - JAN MUHAMMAD LKALOI SANGHAR (Semis Code -407010028)			**453,000**	**453,000**	**564,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2152	**GBPS - SAIFAL CHANDIO SANGHAR (Semis Code -407010116)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2152 GBPS - SAIFAL CHANDIO SANGHAR (Semis Code -407010116)					
GBPS - SAIFAL CHANDIO SANGHAR (Semis Code -407010116)			**280,000**	**280,000**	**378,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2153	**GBPS - BAKHSHAL KATOHAR SANGHAR (Semis Code -407010071)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2153 GBPS - BAKHSHAL KATOHAR SANGHAR (Semis Code -407010071)					
GBPS - BAKHSHAL KATOHAR SANGHAR (Semis Code -407010071)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2154	**GBPS - MUHAMMAD ISMAIL MALOKANI AL ABBAS RAJPUT SANGHAR (Semis Code -407010123)**					
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2154 GBPS - MUHAMMAD ISMAIL MALOKANI AL ABBAS RAJPUT SANGHAR (Semis Code -407010123)					
GBPS - MUHAMMAD ISMAIL MALOKANI AL ABBAS RAJPUT SANGHAR (Semis Code -407010123)			**227,000**	**227,000**	**322,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2155	**GBPS - JAM NOOR ALI KHAN SANGHAR (Semis Code -407010075)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2155 GBPS - JAM NOOR ALI KHAN SANGHAR (Semis Code -407010075)					
GBPS - JAM NOOR ALI KHAN SANGHAR (Semis Code -407010075)			**248,000**	**248,000**	**344,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2156	**GBPS - SHAH MUHAMMAD SHAH SANGHAR (Semis Code -407010015)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2156 GBPS - SHAH MUHAMMAD SHAH SANGHAR (Semis Code -407010015)					
GBPS - SHAH MUHAMMAD SHAH SANGHAR (Semis Code -407010015)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2157	**GBPS - TILLA SHAH SANGHAR (Semis Code -407010098)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2157 GBPS - TILLA SHAH SANGHAR (Semis Code -407010098)					
GBPS - TILLA SHAH SANGHAR (Semis Code -407010098)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2158	**GBPS - KHILO GHAO SANGHAR (Semis Code -407010078)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2158 GBPS - KHILO GHAO SANGHAR (Semis Code -407010078)					
GBPS - KHILO GHAO SANGHAR (Semis Code -407010078)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2159	**GBPS - M.YOUSUF ARAIN SANGHAR (Semis Code -407010169)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2159 GBPS - M.YOUSUF ARAIN SANGHAR (Semis Code -407010169)					
GBPS - M.YOUSUF ARAIN SANGHAR (Semis Code -407010169)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2160	**GBPS - KHAN MUHAMMAD MARREE SANGHAR (Semis Code -407010002)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2160 GBPS - KHAN MUHAMMAD MARREE SANGHAR (Semis Code -407010002)					
GBPS - KHAN MUHAMMAD MARREE SANGHAR (Semis Code -407010002)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2161	**GBPS - JIANDO BHANBHRO SANGHAR (Semis Code -407010026)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2161 GBPS - JIANDO BHANBHRO SANGHAR (Semis Code -407010026)					
GBPS - JIANDO BHANBHRO SANGHAR (Semis Code -407010026)			**266,000**	**266,000**	**363,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2162	**GBPS - HAJI MUHAMMAD WARIS GHAHO SANGHAR (Semis Code -407010195)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2162 GBPS - HAJI MUHAMMAD WARIS GHAHO SANGHAR (Semis Code -407010195)					
GBPS - HAJI MUHAMMAD WARIS GHAHO SANGHAR (Semis Code -407010195)			**326,000**	**326,000**	**428,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2163	**GBPS - MURAD KHASKHELI SANGHAR (Semis Code -407010022)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2163 GBPS - MURAD KHASKHELI SANGHAR (Semis Code -407010022)					
GBPS - MURAD KHASKHELI SANGHAR (Semis Code -407010022)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2164	**GBPS - HAKIM MAHAR SANGHAR (Semis Code -407010112)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2164 GBPS - HAKIM MAHAR SANGHAR (Semis Code -407010112)					
GBPS - HAKIM MAHAR SANGHAR (Semis Code -407010112)			**293,000**	**293,000**	**392,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2165	**GBPS - NAWAB KHAN KALOI SANGHAR (Semis Code -407010029)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2165 GBPS - NAWAB KHAN KALOI SANGHAR (Semis Code -407010029)					
GBPS - NAWAB KHAN KALOI SANGHAR (Semis Code -407010029)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2166	**GBPS - PIR JUMAN SHAH SANGHAR (Semis Code -407010101)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2166 GBPS - PIR JUMAN SHAH SANGHAR (Semis Code -407010101)					
GBPS - PIR JUMAN SHAH SANGHAR (Semis Code -407010101)			**403,000**	**403,000**	**510,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2167	**GBPS - OBHYO KHASKHALI SANGHAR (Semis Code -407010084)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2167 GBPS - OBHYO KHASKHALI SANGHAR (Semis Code -407010084)					
GBPS - OBHYO KHASKHALI SANGHAR (Semis Code -407010084)			**242,000**	**242,000**	**338,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2168	**GBPS - QASIM RIND SANGHAR (Semis Code -407010120)**					
A03	**TOTAL OPERATING EXPENSES**			**307,000**	**170,000**	**307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**295,000**	**170,000**	**295,000**
A03901	Stationery			158,000	158,000	158,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**162,000**	**299,000**	**162,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**214,000**	**50,000**
A13370	Others			50,000	214,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2168 GBPS - QASIM RIND SANGHAR (Semis Code -407010120)					
GBPS - QASIM RIND SANGHAR (Semis Code -407010120)			**590,000**	**590,000**	**711,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2169	**GBPS - KANDEROO BHAMRRO SANGHAR (Semis Code -407010016)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2169 GBPS - KANDEROO BHAMRRO SANGHAR (Semis Code -407010016)					
GBPS - KANDEROO BHAMRRO SANGHAR (Semis Code -407010016)			**287,000**	**287,000**	**386,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2170	**GBPS - HAJI ALAM BUGHIYO SANGHAR (Semis Code -407010083)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2170 GBPS - HAJI ALAM BUGHIYO SANGHAR (Semis Code -407010083)					
GBPS - HAJI ALAM BUGHIYO SANGHAR (Semis Code -407010083)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2171	**GBPS - KHAN MIR MARI SANGHAR (Semis Code -407010197)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2171 GBPS - KHAN MIR MARI SANGHAR (Semis Code -407010197)					
GBPS - KHAN MIR MARI SANGHAR (Semis Code -407010197)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2172	**GBPS - SULEMAN LAKHO SANGHAR (Semis Code -407010193)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2172 GBPS - SULEMAN LAKHO SANGHAR (Semis Code -407010193)					
GBPS - SULEMAN LAKHO SANGHAR (Semis Code -407010193)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2173	**GBPS - GHULAM RABANI SHAH SANGHAR (Semis Code -407010167)**					
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**124,000**	**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**202,000**	**124,000**	**202,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2173 GBPS - GHULAM RABANI SHAH SANGHAR (Semis Code -407010167)					
GBPS - GHULAM RABANI SHAH SANGHAR (Semis Code -407010167)			**450,000**	**450,000**	**561,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2174	**GBPS - SOHRAB KHASKHELI SANGHAR (Semis Code -407010067)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2174 GBPS - SOHRAB KHASKHELI SANGHAR (Semis Code -407010067)					
GBPS - SOHRAB KHASKHELI SANGHAR (Semis Code -407010067)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2175	**GBPS - MUHAMMAD YOUSUF HINGORO SANGHAR (Semis Code -407010097)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2175 GBPS - MUHAMMAD YOUSUF HINGORO SANGHAR (Semis Code -407010097)					
GBPS - MUHAMMAD YOUSUF HINGORO SANGHAR (Semis Code -407010097)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2176	**GBPS - RASHID KHAN MARRI SANGHAR (Semis Code -407010060)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2176 GBPS - RASHID KHAN MARRI SANGHAR (Semis Code -407010060)					
GBPS - RASHID KHAN MARRI SANGHAR (Semis Code -407010060)			**415,000**	**415,000**	**523,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2177	**GBPS - KHAN MUHAMMAD LISKANI SANGHAR (Semis Code -407010140)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2177 GBPS - KHAN MUHAMMAD LISKANI SANGHAR (Semis Code -407010140)					
GBPS - KHAN MUHAMMAD LISKANI SANGHAR (Semis Code -407010140)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2178	**GBPS - AKK CHANDIO SANGHAR (Semis Code -407010142)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2178 GBPS - AKK CHANDIO SANGHAR (Semis Code -407010142)					
GBPS - AKK CHANDIO SANGHAR (Semis Code -407010142)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2179	**GBPS - SAJAN WASAN SANGHAR (Semis Code -407010122)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2179 GBPS - SAJAN WASAN SANGHAR (Semis Code -407010122)					
GBPS - SAJAN WASAN SANGHAR (Semis Code -407010122)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2180	**GBPS - BAKHSHAN BOZDAR SANGHAR (Semis Code -407010184)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2180 GBPS - BAKHSHAN BOZDAR SANGHAR (Semis Code -407010184)					
GBPS - BAKHSHAN BOZDAR SANGHAR (Semis Code -407010184)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2181	**GBPS - HAJI QADRI METLO @ KHAMISO SANGHAR (Semis Code -407010117)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2181 GBPS - HAJI QADRI METLO @ KHAMISO SANGHAR (Semis Code -407010117)					
GBPS - HAJI QADRI METLO @ KHAMISO SANGHAR (Semis Code -407010117)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2182	**GBPS - JAM ALI KHAN SANGHAR (Semis Code -407010076)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2182 GBPS - JAM ALI KHAN SANGHAR (Semis Code -407010076)					
GBPS - JAM ALI KHAN SANGHAR (Semis Code -407010076)			**266,000**	**266,000**	**363,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2183	**GBPS - BHITAI FARM SANGHAR (Semis Code -407010194)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2183 GBPS - BHITAI FARM SANGHAR (Semis Code -407010194)					
GBPS - BHITAI FARM SANGHAR (Semis Code -407010194)			**347,000**	**347,000**	**450,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2184	**GBPS - SHERAL KHAN MARI SANGHAR (Semis Code -407010134)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2184 GBPS - SHERAL KHAN MARI SANGHAR (Semis Code -407010134)					
GBPS - SHERAL KHAN MARI SANGHAR (Semis Code -407010134)			**240,000**	**240,000**	**335,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2185	**GBPS - AK GHAO SANGHAR (Semis Code -407010088)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2185 GBPS - AK GHAO SANGHAR (Semis Code -407010088)					
GBPS - AK GHAO SANGHAR (Semis Code -407010088)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2186	**GBPS - DUR MUHAMMAD RIND SANGHAR (Semis Code -407010010)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2186 GBPS - DUR MUHAMMAD RIND SANGHAR (Semis Code -407010010)					
GBPS - DUR MUHAMMAD RIND SANGHAR (Semis Code -407010010)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2187	**GBPS - RAWAT KHAN MAGSI SANGHAR (Semis Code -407010089)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2187 GBPS - RAWAT KHAN MAGSI SANGHAR (Semis Code -407010089)					
GBPS - RAWAT KHAN MAGSI SANGHAR (Semis Code -407010089)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2188	**GBPS - MUHAMMAD FAREED CHANDIO SANGHAR (Semis Code -407010066)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2188 GBPS - MUHAMMAD FAREED CHANDIO SANGHAR (Semis Code -407010066)					
GBPS - MUHAMMAD FAREED CHANDIO SANGHAR (Semis Code -407010066)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2189	**GBPS - GHULAM ABBAS LASKANI SANGHAR (Semis Code -407010178)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2189 GBPS - GHULAM ABBAS LASKANI SANGHAR (Semis Code -407010178)					
GBPS - GHULAM ABBAS LASKANI SANGHAR (Semis Code -407010178)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2190	**GBPS - ALI BUX MARI SANGHAR (Semis Code -407010162)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2190 GBPS - ALI BUX MARI SANGHAR (Semis Code -407010162)					
GBPS - ALI BUX MARI SANGHAR (Semis Code -407010162)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2191	**GBPS - HAJI AHMED KALOI@ PIARO MAJEEDANO SANGHAR (Semis Code -407010024)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2191 GBPS - HAJI AHMED KALOI@ PIARO MAJEEDANO SANGHAR (Semis Code -407010024)					
GBPS - HAJI AHMED KALOI@ PIARO MAJEEDANO SANGHAR (Semis Code -407010024)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2192	**GBPS - NAZER MUHAMMAD KUNDHANI SANGHAR (Semis Code -407010118)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2192 GBPS - NAZER MUHAMMAD KUNDHANI SANGHAR (Semis Code -407010118)					
GBPS - NAZER MUHAMMAD KUNDHANI SANGHAR (Semis Code -407010118)			**293,000**	**293,000**	**392,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2193	**GBPS - NICHAYO WASSAN SANGHAR (Semis Code -407010133)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2193 GBPS - NICHAYO WASSAN SANGHAR (Semis Code -407010133)					
GBPS - NICHAYO WASSAN SANGHAR (Semis Code -407010133)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2194	**GBPS - DEWAN LALCHAND SANGHAR (Semis Code -407010051)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2194 GBPS - DEWAN LALCHAND SANGHAR (Semis Code -407010051)					
GBPS - DEWAN LALCHAND SANGHAR (Semis Code -407010051)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2195	**GBPS - GHULAM MUHAMMAD MARI SANGHAR (Semis Code -407010080)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2195 GBPS - GHULAM MUHAMMAD MARI SANGHAR (Semis Code -407010080)					
GBPS - GHULAM MUHAMMAD MARI SANGHAR (Semis Code -407010080)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2196	**GBPS - MAZAR KHASKHELI SANGHAR (Semis Code -407010052)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2196 GBPS - MAZAR KHASKHELI SANGHAR (Semis Code -407010052)					
GBPS - MAZAR KHASKHELI SANGHAR (Semis Code -407010052)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2197	**GBPS - SIDDIQUE SAND SANGHAR (Semis Code -407010053)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2197 GBPS - SIDDIQUE SAND SANGHAR (Semis Code -407010053)					
GBPS - SIDDIQUE SAND SANGHAR (Semis Code -407010053)			**343,000**	**343,000**	**446,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2198	**GBPS - TALIB ALI SANGHAR (Semis Code -407010136)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2198 GBPS - TALIB ALI SANGHAR (Semis Code -407010136)					
GBPS - TALIB ALI SANGHAR (Semis Code -407010136)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2199	**GBPS - MUHAMMAD IBRAHIM MARI SANGHAR (Semis Code -407010082)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2199 GBPS - MUHAMMAD IBRAHIM MARI SANGHAR (Semis Code -407010082)					
GBPS - MUHAMMAD IBRAHIM MARI SANGHAR (Semis Code -407010082)			**278,000**	**278,000**	**376,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2200	**GBPS - AHMED KHAN QAIM KHANI SANGHAR (Semis Code -407010106)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2200 GBPS - AHMED KHAN QAIM KHANI SANGHAR (Semis Code -407010106)					
GBPS - AHMED KHAN QAIM KHANI SANGHAR (Semis Code -407010106)			**318,000**	**318,000**	**419,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2201	**GBPS - ARAB MAHAR SANGHAR (Semis Code -407010109)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2201 GBPS - ARAB MAHAR SANGHAR (Semis Code -407010109)					
GBPS - ARAB MAHAR SANGHAR (Semis Code -407010109)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2202	**GBPS - PROFESSOR UMAR CHAND SANGHAR (Semis Code -407010110)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2202 GBPS - PROFESSOR UMAR CHAND SANGHAR (Semis Code -407010110)					
GBPS - PROFESSOR UMAR CHAND SANGHAR (Semis Code -407010110)			**430,000**	**430,000**	**539,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2203	**GBPS - ALLAH WASAYO KATOHER SANGHAR (Semis Code -407010094)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2203 GBPS - ALLAH WASAYO KATOHER SANGHAR (Semis Code -407010094)					
GBPS - ALLAH WASAYO KATOHER SANGHAR (Semis Code -407010094)			**355,000**	**355,000**	**459,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2204	**GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407010104)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2204 GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407010104)					
GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407010104)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2205	**GBPS - ALI MUHAMMAD KALOI SANGHAR (Semis Code -407010181)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2205 GBPS - ALI MUHAMMAD KALOI SANGHAR (Semis Code -407010181)					
GBPS - ALI MUHAMMAD KALOI SANGHAR (Semis Code -407010181)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2206	**GBPS - QASIM MARI SANGHAR (Semis Code -407010211)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2206 GBPS - QASIM MARI SANGHAR (Semis Code -407010211)					
GBPS - QASIM MARI SANGHAR (Semis Code -407010211)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2207	**GBPS - ABDUL JABBAR KHSO SANGHAR (Semis Code -407010176)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2207 GBPS - ABDUL JABBAR KHSO SANGHAR (Semis Code -407010176)					
GBPS - ABDUL JABBAR KHSO SANGHAR (Semis Code -407010176)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2208	**GBPS - GUL HASSAN KALOI SANGHAR (Semis Code -407010182)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2208 GBPS - GUL HASSAN KALOI SANGHAR (Semis Code -407010182)					
GBPS - GUL HASSAN KALOI SANGHAR (Semis Code -407010182)			**348,000**	**348,000**	**451,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2209	**GBPS - MIR MUHAMMAD LISKANI SANGHAR (Semis Code -407010141)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2209 GBPS - MIR MUHAMMAD LISKANI SANGHAR (Semis Code -407010141)					
GBPS - MIR MUHAMMAD LISKANI SANGHAR (Semis Code -407010141)			**293,000**	**293,000**	**392,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2210	**GBPS - RAHMANIA BR SANGHAR (Semis Code -407010057)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2210 GBPS - RAHMANIA BR SANGHAR (Semis Code -407010057)					
GBPS - RAHMANIA BR SANGHAR (Semis Code -407010057)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2211	**GBPS - JAN MUHAMMAD MAGSI SANGHAR (Semis Code -407010056)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**78,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**123,000**	**78,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2211 GBPS - JAN MUHAMMAD MAGSI SANGHAR (Semis Code -407010056)					
GBPS - JAN MUHAMMAD MAGSI SANGHAR (Semis Code -407010056)			**324,000**	**324,000**	**426,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2212	**GBPS - IMAM BUX MAGSI SANGHAR (Semis Code -407010146)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2212 GBPS - IMAM BUX MAGSI SANGHAR (Semis Code -407010146)					
GBPS - IMAM BUX MAGSI SANGHAR (Semis Code -407010146)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2213	**GGPS - BERANI URDU SANGHAR (Semis Code -407010037)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2213 GGPS - BERANI URDU SANGHAR (Semis Code -407010037)					
GGPS - BERANI URDU SANGHAR (Semis Code -407010037)			**346,000**	**346,000**	**449,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2214	**GGPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010039)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2214 GGPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010039)					
GGPS - JAM NAWAZ ALI SANGHAR (Semis Code -407010039)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2215	**GGPS - SHAIR MUHAMMAD KHASKHELI SANGHAR (Semis Code -407010044)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2215 GGPS - SHAIR MUHAMMAD KHASKHELI SANGHAR (Semis Code -407010044)					
GGPS - SHAIR MUHAMMAD KHASKHELI SANGHAR (Semis Code -407010044)			**242,000**	**242,000**	**338,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2216	**GGPS - BAJHI MARI (HAMAL MARI) SANGHAR (Semis Code -407010046)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2216 GGPS - BAJHI MARI (HAMAL MARI) SANGHAR (Semis Code -407010046)					
GGPS - BAJHI MARI (HAMAL MARI) SANGHAR (Semis Code -407010046)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2217	**GGPS - BERANI SINDHI SANGHAR (Semis Code -407010045)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2217 GGPS - BERANI SINDHI SANGHAR (Semis Code -407010045)					
GGPS - BERANI SINDHI SANGHAR (Semis Code -407010045)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2218	**GGPS - JAN MUHAMMAD KALOI SANGHAR (Semis Code -407010036)**					
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**120,000**	**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**194,000**	**120,000**	**194,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**208,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2218 GGPS - JAN MUHAMMAD KALOI SANGHAR (Semis Code -407010036)					
GGPS - JAN MUHAMMAD KALOI SANGHAR (Semis Code -407010036)			**438,000**	**438,000**	**548,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2219	**GBPS - WARD NO 2 SINJHOR0 SANGHAR (Semis Code -407050445)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2219 GBPS - WARD NO 2 SINJHOR0 SANGHAR (Semis Code -407050445)					
GBPS - WARD NO 2 SINJHOR0 SANGHAR (Semis Code -407050445)			**261,000**	**261,000**	**358,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2220	**GBPS - HAJI MALOOK SHAR SANGHAR (Semis Code -407050032)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2220 GBPS - HAJI MALOOK SHAR SANGHAR (Semis Code -407050032)					
GBPS - HAJI MALOOK SHAR SANGHAR (Semis Code -407050032)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2221	**GGPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050319)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2221 GGPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050319)					
GGPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050319)			**339,000**	**339,000**	**442,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2222	**GBPS - CH. SULTAN AHMED SANGHAR (Semis Code -407050088)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2222 GBPS - CH. SULTAN AHMED SANGHAR (Semis Code -407050088)					
GBPS - CH. SULTAN AHMED SANGHAR (Semis Code -407050088)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2223	**GBPS - LEEMO KHAN JUNEJO SANGHAR (Semis Code -407050423)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2223 GBPS - LEEMO KHAN JUNEJO SANGHAR (Semis Code -407050423)					
GBPS - LEEMO KHAN JUNEJO SANGHAR (Semis Code -407050423)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2224	**GBPS - DEH 39 JAMRAO SANGHAR (Semis Code -407050196)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2224 GBPS - DEH 39 JAMRAO SANGHAR (Semis Code -407050196)					
GBPS - DEH 39 JAMRAO SANGHAR (Semis Code -407050196)			**345,000**	**345,000**	**448,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2225	**GBPS - PIR SALEH MUHAMMAD SHAH SANGHAR (Semis Code -407050413)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2225 GBPS - PIR SALEH MUHAMMAD SHAH SANGHAR (Semis Code -407050413)					
GBPS - PIR SALEH MUHAMMAD SHAH SANGHAR (Semis Code -407050413)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2226	**GBPS - KHASKHELI MOHALLA JHOL SANGHAR (Semis Code -407050023)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2226 GBPS - KHASKHELI MOHALLA JHOL SANGHAR (Semis Code -407050023)					
GBPS - KHASKHELI MOHALLA JHOL SANGHAR (Semis Code -407050023)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2227	**GBPS - WAZIR KHAN MARI SANGHAR (Semis Code -407050293)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2227 GBPS - WAZIR KHAN MARI SANGHAR (Semis Code -407050293)					
GBPS - WAZIR KHAN MARI SANGHAR (Semis Code -407050293)			**253,000**	**253,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2228	**GBPS - CHHUTTAN WASSAN SANGHAR (Semis Code -407050159)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2228 GBPS - CHHUTTAN WASSAN SANGHAR (Semis Code -407050159)					
GBPS - CHHUTTAN WASSAN SANGHAR (Semis Code -407050159)			**357,000**	**357,000**	**461,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2229	**GBPS - ALLAH DITTO BROHI SANGHAR (Semis Code -407050219)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2229 GBPS - ALLAH DITTO BROHI SANGHAR (Semis Code -407050219)					
GBPS - ALLAH DITTO BROHI SANGHAR (Semis Code -407050219)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2230	**GBPS - SIRAND SANGHAR (Semis Code -407050145)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2230 GBPS - SIRAND SANGHAR (Semis Code -407050145)					
GBPS - SIRAND SANGHAR (Semis Code -407050145)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2231	**GBPS - GHULAM SHAH BHUTO SANGHAR (Semis Code -407050139)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2231 GBPS - GHULAM SHAH BHUTO SANGHAR (Semis Code -407050139)					
GBPS - GHULAM SHAH BHUTO SANGHAR (Semis Code -407050139)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2232	**GBPS - PALIO LAGHARI SANGHAR (Semis Code -407050138)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2232 GBPS - PALIO LAGHARI SANGHAR (Semis Code -407050138)					
GBPS - PALIO LAGHARI SANGHAR (Semis Code -407050138)			**377,000**	**377,000**	**482,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2233	**GBPS - M. A LATIF KHAN SANGHAR (Semis Code -407050084)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2233 GBPS - M. A LATIF KHAN SANGHAR (Semis Code -407050084)					
GBPS - M. A LATIF KHAN SANGHAR (Semis Code -407050084)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2234	**GBPS - NOOR MUHAMMAD DAHRI SANGHAR (Semis Code -407050209)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2234 GBPS - NOOR MUHAMMAD DAHRI SANGHAR (Semis Code -407050209)					
GBPS - NOOR MUHAMMAD DAHRI SANGHAR (Semis Code -407050209)			**355,000**	**355,000**	**459,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2235	**GBPS - GHAZI KHAN MARI SANGHAR (Semis Code -407050534)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2235 GBPS - GHAZI KHAN MARI SANGHAR (Semis Code -407050534)					
GBPS - GHAZI KHAN MARI SANGHAR (Semis Code -407050534)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2236	**GBPS - NIAZ ABAD SANGHAR (Semis Code -407050431)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2236 GBPS - NIAZ ABAD SANGHAR (Semis Code -407050431)					
GBPS - NIAZ ABAD SANGHAR (Semis Code -407050431)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2237	**GBPS - KAMAL KHAN SANGHAR (Semis Code -407010161)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2237 GBPS - KAMAL KHAN SANGHAR (Semis Code -407010161)					
GBPS - KAMAL KHAN SANGHAR (Semis Code -407010161)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2238	**GBPS - ADAM MAHAR SANGHAR (Semis Code -407050503)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2238 GBPS - ADAM MAHAR SANGHAR (Semis Code -407050503)					
GBPS - ADAM MAHAR SANGHAR (Semis Code -407050503)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2239	**GBPS - NAZAR ALI NIZAMANI SANGHAR (Semis Code -407050469)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2239 GBPS - NAZAR ALI NIZAMANI SANGHAR (Semis Code -407050469)					
GBPS - NAZAR ALI NIZAMANI SANGHAR (Semis Code -407050469)			**355,000**	**355,000**	**459,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2240	**GBPS - WAHID DINO LAKHO SANGHAR (Semis Code -407050264)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2240 GBPS - WAHID DINO LAKHO SANGHAR (Semis Code -407050264)					
GBPS - WAHID DINO LAKHO SANGHAR (Semis Code -407050264)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2241	**GBPS - BUX ALI SHEIKH SANGHAR (Semis Code -407050422)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**99,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**165,000**	**99,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2241 GBPS - BUX ALI SHEIKH SANGHAR (Semis Code -407050422)					
GBPS - BUX ALI SHEIKH SANGHAR (Semis Code -407050422)			**388,000**	**388,000**	**495,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2242	**GBPS - ALI MURAD SANJRANI SANGHAR (Semis Code -407050152)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2242 GBPS - ALI MURAD SANJRANI SANGHAR (Semis Code -407050152)					
GBPS - ALI MURAD SANJRANI SANGHAR (Semis Code -407050152)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2243	**GBPS - PEROZ KHAN THAHIM SANGHAR (Semis Code -407050157)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2243 GBPS - PEROZ KHAN THAHIM SANGHAR (Semis Code -407050157)					
GBPS - PEROZ KHAN THAHIM SANGHAR (Semis Code -407050157)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2244	**GBPS - SAEED BUX RIND SANGHAR (Semis Code -407050532)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2244 GBPS - SAEED BUX RIND SANGHAR (Semis Code -407050532)					
GBPS - SAEED BUX RIND SANGHAR (Semis Code -407050532)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2245	**GBPS - GUL MUHAMMAD THAHIM SANGHAR (Semis Code -407050464)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2245 GBPS - GUL MUHAMMAD THAHIM SANGHAR (Semis Code -407050464)					
GBPS - GUL MUHAMMAD THAHIM SANGHAR (Semis Code -407050464)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2246	**GBPS - JAFFER KHAN LAGHARI SANGHAR (Semis Code -407050134)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2246 GBPS - JAFFER KHAN LAGHARI SANGHAR (Semis Code -407050134)					
GBPS - JAFFER KHAN LAGHARI SANGHAR (Semis Code -407050134)			**449,000**	**449,000**	**560,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2247	**GBPS - KHUDA DINO SHAH SANGHAR (Semis Code -407050244)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2247 GBPS - KHUDA DINO SHAH SANGHAR (Semis Code -407050244)					
GBPS - KHUDA DINO SHAH SANGHAR (Semis Code -407050244)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2248	**GBPS - MUHAMMAD BACHEL MALOOKANI SANGHAR (Semis Code -407050256)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2248 GBPS - MUHAMMAD BACHEL MALOOKANI SANGHAR (Semis Code -407050256)					
GBPS - MUHAMMAD BACHEL MALOOKANI SANGHAR (Semis Code -407050256)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2249	**GBPS - MUHAMMAD SHARIF MARI SANGHAR (Semis Code -407050040)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2249 GBPS - MUHAMMAD SHARIF MARI SANGHAR (Semis Code -407050040)					
GBPS - MUHAMMAD SHARIF MARI SANGHAR (Semis Code -407050040)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2250	**GBPS - KHADRO SANGHAR (Semis Code -407050436)**					
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**371,000**	**709,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**697,000**	**371,000**	**697,000**
A03901	Stationery			359,000	359,000	359,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			270,000		270,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**165,000**	**165,000**	**330,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**165,000**	**165,000**	**330,000**
A09701	Furniture and fixtures			165,000	165,000	330,000
001	Furniture and Fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**324,000**	**662,000**	**324,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**206,000**	**206,000**	**206,000**
A13201	Furniture and Fixture			206,000	206,000	206,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**456,000**	**50,000**
A13370	Others			50,000	456,000	50,000
A138	**TOTAL GENERAL**			**68,000**		**68,000**
A13802	Maintenance of playgrounds			68,000		68,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2250 GBPS - KHADRO SANGHAR (Semis Code -407050436)					
GBPS - KHADRO SANGHAR (Semis Code -407050436)			**1,198,000**	**1,198,000**	**1,363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2251	**GGPS - ABH PUR SANGHAR (Semis Code -407050343)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2251 GGPS - ABH PUR SANGHAR (Semis Code -407050343)					
GGPS - ABH PUR SANGHAR (Semis Code -407050343)			**383,000**	**383,000**	**489,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2252	**GBPS - DILAWAR KHASKHELI SANGHAR (Semis Code -407050118)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2252 GBPS - DILAWAR KHASKHELI SANGHAR (Semis Code -407050118)					
GBPS - DILAWAR KHASKHELI SANGHAR (Semis Code -407050118)			**491,000**	**491,000**	**605,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2253	**GBPS - SONO KHAN MANGRIO SANGHAR (Semis Code -407030673)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2253 GBPS - SONO KHAN MANGRIO SANGHAR (Semis Code -407030673)					
GBPS - SONO KHAN MANGRIO SANGHAR (Semis Code -407030673)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2254	**GBPS - CHABARLO SANGHAR (Semis Code -407050245)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2254 GBPS - CHABARLO SANGHAR (Semis Code -407050245)					
GBPS - CHABARLO SANGHAR (Semis Code -407050245)			**330,000**	**330,000**	**432,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2255	**GBPS - ALLAH BACHAYO FAQIR RIND SANGHAR (Semis Code -407050018)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2255 GBPS - ALLAH BACHAYO FAQIR RIND SANGHAR (Semis Code -407050018)					
GBPS - ALLAH BACHAYO FAQIR RIND SANGHAR (Semis Code -407050018)			**383,000**	**383,000**	**489,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2256	**GBPS - FAZAL MUHAMMAD DUZKANI SANGHAR (Semis Code -407050203)**					
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**153,000**	**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**261,000**	**153,000**	**261,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**269,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2256 GBPS - FAZAL MUHAMMAD DUZKANI SANGHAR (Semis Code -407050203)					
GBPS - FAZAL MUHAMMAD DUZKANI SANGHAR (Semis Code -407050203)			**539,000**	**539,000**	**656,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2257	**GBPS - MUREED KEERIO SANGHAR (Semis Code -407050124)**					
A03	**TOTAL OPERATING EXPENSES**			**290,000**	**161,000**	**290,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**278,000**	**161,000**	**278,000**
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**285,000**	**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**205,000**	**50,000**
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2257 GBPS - MUREED KEERIO SANGHAR (Semis Code -407050124)					
GBPS - MUREED KEERIO SANGHAR (Semis Code -407050124)			**565,000**	**565,000**	**684,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2258	**GGPS - MAKADUM MUHAMMAD ZAMAN TALIB MULA SANGHAR (Semis Code -407010040)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2258 GGPS - MAKADUM MUHAMMAD ZAMAN TALIB MULA SANGHAR (Semis Code -407010040)					
GGPS - MAKADUM MUHAMMAD ZAMAN TALIB MULA SANGHAR (Semis Code -407010040)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2259	**GBPS - JAILAR VILLAGE SANGHAR (Semis Code -407050025)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2259 GBPS - JAILAR VILLAGE SANGHAR (Semis Code -407050025)					
GBPS - JAILAR VILLAGE SANGHAR (Semis Code -407050025)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2260	**GBPS - WALI MUHAMMAD CHANG SANGHAR (Semis Code -407050421)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2260 GBPS - WALI MUHAMMAD CHANG SANGHAR (Semis Code -407050421)					
GBPS - WALI MUHAMMAD CHANG SANGHAR (Semis Code -407050421)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2261	**GBPS - HUBI MUHAR SANGHAR (Semis Code -407050002)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2261 GBPS - HUBI MUHAR SANGHAR (Semis Code -407050002)					
GBPS - HUBI MUHAR SANGHAR (Semis Code -407050002)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2262	**GBPS - SINJHORO SANGHAR (Semis Code -407050429)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**96,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**159,000**	**96,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2262 GBPS - SINJHORO SANGHAR (Semis Code -407050429)					
GBPS - SINJHORO SANGHAR (Semis Code -407050429)			**379,000**	**379,000**	**485,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2263	**GBPS - ABDUL HAKEEM DAHIO SANGHAR (Semis Code -407040430)**					
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**44,000**	**61,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**55,000**	**44,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2263 GBPS - ABDUL HAKEEM DAHIO SANGHAR (Semis Code -407040430)					
GBPS - ABDUL HAKEEM DAHIO SANGHAR (Semis Code -407040430)			**222,000**	**222,000**	**317,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2264	**GGPS - BROHI MOHALLA SANGHAR (Semis Code -407050310)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**64,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**94,000**	**64,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2264 GGPS - BROHI MOHALLA SANGHAR (Semis Code -407050310)					
GGPS - BROHI MOHALLA SANGHAR (Semis Code -407050310)			**281,000**	**281,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2265	**GBPS - GHULAM HYDER SANGHAR (Semis Code -100000190)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2265 GBPS - GHULAM HYDER SANGHAR (Semis Code -100000190)					
GBPS - GHULAM HYDER SANGHAR (Semis Code -100000190)			**424,000**	**424,000**	**533,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2266	**GBPS - LAL KHAN MARI SANGHAR (Semis Code -407050498)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2266 GBPS - LAL KHAN MARI SANGHAR (Semis Code -407050498)					
GBPS - LAL KHAN MARI SANGHAR (Semis Code -407050498)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2267	**GBPS - HUSSAIN BUX ZARDARI SANGHAR (Semis Code -407050432)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2267 GBPS - HUSSAIN BUX ZARDARI SANGHAR (Semis Code -407050432)					
GBPS - HUSSAIN BUX ZARDARI SANGHAR (Semis Code -407050432)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2268	**GBPS - RAHWARI FARM SANGHAR (Semis Code -407050620)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2268 GBPS - RAHWARI FARM SANGHAR (Semis Code -407050620)					
GBPS - RAHWARI FARM SANGHAR (Semis Code -407050620)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2269	**GBPS - ABDUL RASHID SHAR SANGHAR (Semis Code -407050546)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2269 GBPS - ABDUL RASHID SHAR SANGHAR (Semis Code -407050546)					
GBPS - ABDUL RASHID SHAR SANGHAR (Semis Code -407050546)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2270	**GBPS - GUL MUHAMMAD BROHI SANGHAR (Semis Code -407050627)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2270 GBPS - GUL MUHAMMAD BROHI SANGHAR (Semis Code -407050627)					
GBPS - GUL MUHAMMAD BROHI SANGHAR (Semis Code -407050627)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2271	**GBPS - ABDUL HASSAN SHAR SANGHAR (Semis Code -407050565)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2271 GBPS - ABDUL HASSAN SHAR SANGHAR (Semis Code -407050565)					
GBPS - ABDUL HASSAN SHAR SANGHAR (Semis Code -407050565)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2272	**GBPS - PUNHOON QAZAK SANGHAR (Semis Code -407050441)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2272 GBPS - PUNHOON QAZAK SANGHAR (Semis Code -407050441)					
GBPS - PUNHOON QAZAK SANGHAR (Semis Code -407050441)			**232,000**	**232,000**	**327,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2273	**GBPS - CHONARO SANGHAR (Semis Code -407050067)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2273 GBPS - CHONARO SANGHAR (Semis Code -407050067)					
GBPS - CHONARO SANGHAR (Semis Code -407050067)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2274	**GBPS - SARWAR ABAD SANGHAR (Semis Code -407050069)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2274 GBPS - SARWAR ABAD SANGHAR (Semis Code -407050069)					
GBPS - SARWAR ABAD SANGHAR (Semis Code -407050069)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2275	**GGPS - GOTH CHOWDER SULTAN AHMED SANGHAR (Semis Code -407050386)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2275 GGPS - GOTH CHOWDER SULTAN AHMED SANGHAR (Semis Code -407050386)					
GGPS - GOTH CHOWDER SULTAN AHMED SANGHAR (Semis Code -407050386)			**299,000**	**299,000**	**399,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2276	**GBPS - MUHAMMAD BUX CHANDIO SANGHAR (Semis Code -407050026)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2276 GBPS - MUHAMMAD BUX CHANDIO SANGHAR (Semis Code -407050026)					
GBPS - MUHAMMAD BUX CHANDIO SANGHAR (Semis Code -407050026)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2277	**GBPS - GANHWAR KHAN CHANDIO SANGHAR (Semis Code -407050068)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2277 GBPS - GANHWAR KHAN CHANDIO SANGHAR (Semis Code -407050068)					
GBPS - GANHWAR KHAN CHANDIO SANGHAR (Semis Code -407050068)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2278	**GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407050284)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2278 GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407050284)					
GBPS - SHAH MUHAMMAD BROHI SANGHAR (Semis Code -407050284)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2279	**GBPS - WAZIR ABAD SANGHAR (Semis Code -407050066)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2279 GBPS - WAZIR ABAD SANGHAR (Semis Code -407050066)					
GBPS - WAZIR ABAD SANGHAR (Semis Code -407050066)			**345,000**	**345,000**	**448,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2280	**GBPS - MURAD ALI NIZAMANI SANGHAR (Semis Code -407050558)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2280 GBPS - MURAD ALI NIZAMANI SANGHAR (Semis Code -407050558)					
GBPS - MURAD ALI NIZAMANI SANGHAR (Semis Code -407050558)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2281	**GBPS - DODO KHAN BHAMBHARO SANGHAR (Semis Code -407050154)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2281 GBPS - DODO KHAN BHAMBHARO SANGHAR (Semis Code -407050154)					
GBPS - DODO KHAN BHAMBHARO SANGHAR (Semis Code -407050154)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2282	**GBPS - URIS KHASKHELI SANGHAR (Semis Code -407050070)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2282 GBPS - URIS KHASKHELI SANGHAR (Semis Code -407050070)					
GBPS - URIS KHASKHELI SANGHAR (Semis Code -407050070)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2283	**GBPS - KHAN MUHAMMAD SHAR SANGHAR (Semis Code -407050033)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2283 GBPS - KHAN MUHAMMAD SHAR SANGHAR (Semis Code -407050033)					
GBPS - KHAN MUHAMMAD SHAR SANGHAR (Semis Code -407050033)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2284	**GGPS - LAL KHAN LAGHARI SANGHAR (Semis Code -407050348)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2284 GGPS - LAL KHAN LAGHARI SANGHAR (Semis Code -407050348)					
GGPS - LAL KHAN LAGHARI SANGHAR (Semis Code -407050348)			**287,000**	**287,000**	**386,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2285	**GBPS - WALIDAD BROHI SANGHAR (Semis Code -407050189)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2285 GBPS - WALIDAD BROHI SANGHAR (Semis Code -407050189)					
GBPS - WALIDAD BROHI SANGHAR (Semis Code -407050189)			**369,000**	**369,000**	**474,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2286	**GBPS - ASHIQUE ALI RAJPUT SANGHAR (Semis Code -407050062)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2286 GBPS - ASHIQUE ALI RAJPUT SANGHAR (Semis Code -407050062)					
GBPS - ASHIQUE ALI RAJPUT SANGHAR (Semis Code -407050062)			**222,000**	**222,000**	**316,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2287	**GBPS - SHAH SIKANDERABAD SANGHAR (Semis Code -407050080)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2287 GBPS - SHAH SIKANDERABAD SANGHAR (Semis Code -407050080)					
GBPS - SHAH SIKANDERABAD SANGHAR (Semis Code -407050080)			**373,000**	**373,000**	**478,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2288	**GBPS - BEERO KHAN BALADI SANGHAR (Semis Code -407050564)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2288 GBPS - BEERO KHAN BALADI SANGHAR (Semis Code -407050564)					
GBPS - BEERO KHAN BALADI SANGHAR (Semis Code -407050564)			**255,000**	**255,000**	**352,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2289	**GBPS - MUBARAK KHAN SANGHAR (Semis Code -407050489)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2289 GBPS - MUBARAK KHAN SANGHAR (Semis Code -407050489)					
GBPS - MUBARAK KHAN SANGHAR (Semis Code -407050489)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2290	**GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407040261)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2290 GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407040261)					
GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407040261)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2291	**GBPS - FAQIR ABDUL AZIZ MAHAR SANGHAR (Semis Code -407050225)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2291 GBPS - FAQIR ABDUL AZIZ MAHAR SANGHAR (Semis Code -407050225)					
GBPS - FAQIR ABDUL AZIZ MAHAR SANGHAR (Semis Code -407050225)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2292	**GBPS - NOOR MUHAMMAD MANGRIO SANGHAR (Semis Code -407050051)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2292 GBPS - NOOR MUHAMMAD MANGRIO SANGHAR (Semis Code -407050051)					
GBPS - NOOR MUHAMMAD MANGRIO SANGHAR (Semis Code -407050051)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2293	**GGPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050332)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2293 GGPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050332)					
GGPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050332)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2294	**GBPS - KURKALY SANGHAR (Semis Code -407050449)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2294 GBPS - KURKALY SANGHAR (Semis Code -407050449)					
GBPS - KURKALY SANGHAR (Semis Code -407050449)			**370,000**	**370,000**	**475,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2295	**GBPS - BHAI KHAN MIR JAT SANGHAR (Semis Code -407050567)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2295 GBPS - BHAI KHAN MIR JAT SANGHAR (Semis Code -407050567)					
GBPS - BHAI KHAN MIR JAT SANGHAR (Semis Code -407050567)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2296	**GBPS - NAWAZ ALI ZARDARI SANGHAR (Semis Code -907000027)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2296 GBPS - NAWAZ ALI ZARDARI SANGHAR (Semis Code -907000027)					
GBPS - NAWAZ ALI ZARDARI SANGHAR (Semis Code -907000027)			**223,000**	**223,000**	**317,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2297	**GBPS - ISMAIL PUR SANGHAR (Semis Code -407050077)**					
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**116,000**	**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**188,000**	**116,000**	**188,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2297 GBPS - ISMAIL PUR SANGHAR (Semis Code -407050077)					
GBPS - ISMAIL PUR SANGHAR (Semis Code -407050077)			**429,000**	**429,000**	**538,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2298	**GBPS - ABDUL RASHID BROHI SANGHAR (Semis Code -407050268)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2298 GBPS - ABDUL RASHID BROHI SANGHAR (Semis Code -407050268)					
GBPS - ABDUL RASHID BROHI SANGHAR (Semis Code -407050268)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2299	**GBPS - ESAN CHANDIO SANGHAR (Semis Code -407050109)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2299 GBPS - ESAN CHANDIO SANGHAR (Semis Code -407050109)					
GBPS - ESAN CHANDIO SANGHAR (Semis Code -407050109)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2300	**GBPS - JAMAL KHAN RIND SANGHAR (Semis Code -407050164)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2300 GBPS - JAMAL KHAN RIND SANGHAR (Semis Code -407050164)					
GBPS - JAMAL KHAN RIND SANGHAR (Semis Code -407050164)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2301	**GBPS - CHAUDARY FARZAND ALI SANGHAR (Semis Code -407050105)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2301 GBPS - CHAUDARY FARZAND ALI SANGHAR (Semis Code -407050105)					
GBPS - CHAUDARY FARZAND ALI SANGHAR (Semis Code -407050105)			**388,000**	**388,000**	**494,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2302	**GBPS - MUHAMMAD ALI JAT SANGHAR (Semis Code -407050426)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2302 GBPS - MUHAMMAD ALI JAT SANGHAR (Semis Code -407050426)					
GBPS - MUHAMMAD ALI JAT SANGHAR (Semis Code -407050426)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2303	**GBPS - MUBARAK BROHI SANGHAR (Semis Code -407050174)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2303 GBPS - MUBARAK BROHI SANGHAR (Semis Code -407050174)					
GBPS - MUBARAK BROHI SANGHAR (Semis Code -407050174)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2304	**GBPS - RAM PUR SANGHAR (Semis Code -407050149)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2304 GBPS - RAM PUR SANGHAR (Semis Code -407050149)					
GBPS - RAM PUR SANGHAR (Semis Code -407050149)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2305	**GBPS - HAJI ABDUL ROHMAN MUREE SANGHAR (Semis Code -407050238)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2305 GBPS - HAJI ABDUL ROHMAN MUREE SANGHAR (Semis Code -407050238)					
GBPS - HAJI ABDUL ROHMAN MUREE SANGHAR (Semis Code -407050238)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2306	**GBPS - ALI GHULAM NIZAMANI SANGHAR (Semis Code -407050233)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2306 GBPS - ALI GHULAM NIZAMANI SANGHAR (Semis Code -407050233)					
GBPS - ALI GHULAM NIZAMANI SANGHAR (Semis Code -407050233)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2307	**GBPS - KAMIL KHAN JALALANI SANGHAR (Semis Code -407050476)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2307 GBPS - KAMIL KHAN JALALANI SANGHAR (Semis Code -407050476)					
GBPS - KAMIL KHAN JALALANI SANGHAR (Semis Code -407050476)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2308	**GBPS - DEH 38 JAM SANGHAR (Semis Code -407050187)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2308 GBPS - DEH 38 JAM SANGHAR (Semis Code -407050187)					
GBPS - DEH 38 JAM SANGHAR (Semis Code -407050187)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2309	**GBPS - MUHAMMAD BACHAL WASSAN SANGHAR (Semis Code -407050050)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2309 GBPS - MUHAMMAD BACHAL WASSAN SANGHAR (Semis Code -407050050)					
GBPS - MUHAMMAD BACHAL WASSAN SANGHAR (Semis Code -407050050)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2310	**GBPS - I-DIM SANGHAR (Semis Code -407050078)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2310 GBPS - I-DIM SANGHAR (Semis Code -407050078)					
GBPS - I-DIM SANGHAR (Semis Code -407050078)			**358,000**	**358,000**	**462,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2311	**GBPS - GUL GAHO SANGHAR (Semis Code -407050408)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2311 GBPS - GUL GAHO SANGHAR (Semis Code -407050408)					
GBPS - GUL GAHO SANGHAR (Semis Code -407050408)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2312	**GBPS - JAMAL UDDIN JAMALI SANGHAR (Semis Code -407050251)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2312 GBPS - JAMAL UDDIN JAMALI SANGHAR (Semis Code -407050251)					
GBPS - JAMAL UDDIN JAMALI SANGHAR (Semis Code -407050251)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2313	**GBPS - QASIM MAHTAM SANGHAR (Semis Code -407050218)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2313 GBPS - QASIM MAHTAM SANGHAR (Semis Code -407050218)					
GBPS - QASIM MAHTAM SANGHAR (Semis Code -407050218)			**376,000**	**376,000**	**481,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2314	**GBPS - MUHAMMAD AYOOB KHASKHELI SANGHAR (Semis Code -407050011)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2314 GBPS - MUHAMMAD AYOOB KHASKHELI SANGHAR (Semis Code -407050011)					
GBPS - MUHAMMAD AYOOB KHASKHELI SANGHAR (Semis Code -407050011)			**341,000**	**341,000**	**444,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2315	**GBPS - GULAN KHAN BALADI SANGHAR (Semis Code -407050258)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2315 GBPS - GULAN KHAN BALADI SANGHAR (Semis Code -407050258)					
GBPS - GULAN KHAN BALADI SANGHAR (Semis Code -407050258)			**317,000**	**317,000**	**418,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2316	**GBPS - CH HABIB RAJPUT SANGHAR (Semis Code -407050559)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2316 GBPS - CH HABIB RAJPUT SANGHAR (Semis Code -407050559)					
GBPS - CH HABIB RAJPUT SANGHAR (Semis Code -407050559)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2317	**GBPS - ALI BUX BHURGURI SANGHAR (Semis Code -407050098)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2317 GBPS - ALI BUX BHURGURI SANGHAR (Semis Code -407050098)					
GBPS - ALI BUX BHURGURI SANGHAR (Semis Code -407050098)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2318	**GBPS - MIR HAYDER ALI SANGHAR (Semis Code -407050006)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2318 GBPS - MIR HAYDER ALI SANGHAR (Semis Code -407050006)					
GBPS - MIR HAYDER ALI SANGHAR (Semis Code -407050006)			**326,000**	**326,000**	**428,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2319	**GBPS - ALLAH RAKHIO BEHAN SANGHAR (Semis Code -407050308)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2319 GBPS - ALLAH RAKHIO BEHAN SANGHAR (Semis Code -407050308)					
GBPS - ALLAH RAKHIO BEHAN SANGHAR (Semis Code -407050308)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2320	**GBPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050184)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2320 GBPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050184)					
GBPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050184)			**385,000**	**385,000**	**491,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2321	**GBPS - CH. ILAM DIN SANGHAR (Semis Code -407050090)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2321 GBPS - CH. ILAM DIN SANGHAR (Semis Code -407050090)					
GBPS - CH. ILAM DIN SANGHAR (Semis Code -407050090)			**359,000**	**359,000**	**463,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2322	**GBPS - KHABER KHAN SANGHAR (Semis Code -407050087)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2322 GBPS - KHABER KHAN SANGHAR (Semis Code -407050087)					
GBPS - KHABER KHAN SANGHAR (Semis Code -407050087)			**341,000**	**341,000**	**444,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2323	**GBPS - ALI NAWAZ PATHAN SANGHAR (Semis Code -407050415)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2323 GBPS - ALI NAWAZ PATHAN SANGHAR (Semis Code -407050415)					
GBPS - ALI NAWAZ PATHAN SANGHAR (Semis Code -407050415)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2324	**GBPS - HAYAT KHASKHELI SANGHAR (Semis Code -407050444)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2324 GBPS - HAYAT KHASKHELI SANGHAR (Semis Code -407050444)					
GBPS - HAYAT KHASKHELI SANGHAR (Semis Code -407050444)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2325	**GBPS - SAEED KHAN NIZAMANI SANGHAR (Semis Code -407050279)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2325 GBPS - SAEED KHAN NIZAMANI SANGHAR (Semis Code -407050279)					
GBPS - SAEED KHAN NIZAMANI SANGHAR (Semis Code -407050279)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2326	**GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407050127)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2326 GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407050127)					
GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407050127)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2327	**GBPS - JAN MUHAMMAD KHASKHELI SANGHAR (Semis Code -407050016)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2327 GBPS - JAN MUHAMMAD KHASKHELI SANGHAR (Semis Code -407050016)					
GBPS - JAN MUHAMMAD KHASKHELI SANGHAR (Semis Code -407050016)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2328	**GBPS - SAHIB DINO HINGORO SANGHAR (Semis Code -407050081)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2328 GBPS - SAHIB DINO HINGORO SANGHAR (Semis Code -407050081)					
GBPS - SAHIB DINO HINGORO SANGHAR (Semis Code -407050081)			**330,000**	**330,000**	**432,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2329	**GBPS - JUMOON BHANOJO SANGHAR (Semis Code -407050407)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2329 GBPS - JUMOON BHANOJO SANGHAR (Semis Code -407050407)					
GBPS - JUMOON BHANOJO SANGHAR (Semis Code -407050407)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2330	**GBPS - ALLAH WARAYO ARADIN SANGHAR (Semis Code -407050060)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2330 GBPS - ALLAH WARAYO ARADIN SANGHAR (Semis Code -407050060)					
GBPS - ALLAH WARAYO ARADIN SANGHAR (Semis Code -407050060)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2331	**GBPS - MAHMOOD SHAR SANGHAR (Semis Code -407050430)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2331 GBPS - MAHMOOD SHAR SANGHAR (Semis Code -407050430)					
GBPS - MAHMOOD SHAR SANGHAR (Semis Code -407050430)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2332	**GBPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050132)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2332 GBPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050132)					
GBPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050132)			**436,000**	**436,000**	**546,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2333	**GBPS - KANDARO WASSAN SANGHAR (Semis Code -407050443)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2333 GBPS - KANDARO WASSAN SANGHAR (Semis Code -407050443)					
GBPS - KANDARO WASSAN SANGHAR (Semis Code -407050443)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2334	**GBPS - MUHAMMAD USMAN WASSAN SANGHAR (Semis Code -407050561)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2334 GBPS - MUHAMMAD USMAN WASSAN SANGHAR (Semis Code -407050561)					
GBPS - MUHAMMAD USMAN WASSAN SANGHAR (Semis Code -407050561)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2335	**GBPS - SHER MUHAMMAD JATOI SANGHAR (Semis Code -407050306)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2335 GBPS - SHER MUHAMMAD JATOI SANGHAR (Semis Code -407050306)					
GBPS - SHER MUHAMMAD JATOI SANGHAR (Semis Code -407050306)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2336	**GBPS - SHAH DINO KHASKHELI SANGHAR (Semis Code -407050414)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2336 GBPS - SHAH DINO KHASKHELI SANGHAR (Semis Code -407050414)					
GBPS - SHAH DINO KHASKHELI SANGHAR (Semis Code -407050414)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2337	**GBPS - GOLARKI SANGHAR (Semis Code -407050122)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2337 GBPS - GOLARKI SANGHAR (Semis Code -407050122)					
GBPS - GOLARKI SANGHAR (Semis Code -407050122)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2338	**GBPS - HAJI YOUSIF JINJH SANGHAR (Semis Code -407050126)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2338 GBPS - HAJI YOUSIF JINJH SANGHAR (Semis Code -407050126)					
GBPS - HAJI YOUSIF JINJH SANGHAR (Semis Code -407050126)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2339	**GBPS - KANDO WASSAN SANGHAR (Semis Code -407050128)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2339 GBPS - KANDO WASSAN SANGHAR (Semis Code -407050128)					
GBPS - KANDO WASSAN SANGHAR (Semis Code -407050128)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2340	**GBPS - JAN MUHAMMAD GAJOO SANGHAR (Semis Code -407050410)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2340 GBPS - JAN MUHAMMAD GAJOO SANGHAR (Semis Code -407050410)					
GBPS - JAN MUHAMMAD GAJOO SANGHAR (Semis Code -407050410)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2341	**GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407050468)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2341 GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407050468)					
GBPS - SOOMAR FAQIR MAHAR SANGHAR (Semis Code -407050468)			**343,000**	**343,000**	**446,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2342	**GBPS - FAQIR MUHAMMAD RAHIM KHASKHELI SANGHAR (Semis Code -407050130)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2342 GBPS - FAQIR MUHAMMAD RAHIM KHASKHELI SANGHAR (Semis Code -407050130)					
GBPS - FAQIR MUHAMMAD RAHIM KHASKHELI SANGHAR (Semis Code -407050130)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2343	**GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407050230)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2343 GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407050230)					
GBPS - DUR MUHAMMAD MARI SANGHAR (Semis Code -407050230)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2344	**GBPS - SINJHORO SINDHI SANGHAR (Semis Code -407050439)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**116,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**199,000**	**116,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2344 GBPS - SINJHORO SINDHI SANGHAR (Semis Code -407050439)					
GBPS - SINJHORO SINDHI SANGHAR (Semis Code -407050439)			**439,000**	**439,000**	**549,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2345	**GBPS - LALOO BHAMBHARO SANGHAR (Semis Code -407050454)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2345 GBPS - LALOO BHAMBHARO SANGHAR (Semis Code -407050454)					
GBPS - LALOO BHAMBHARO SANGHAR (Semis Code -407050454)			**295,000**	**295,000**	**394,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2346	**GBPS - ABDUL KARIM SAREWAL SANGHAR (Semis Code -407050313)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2346 GBPS - ABDUL KARIM SAREWAL SANGHAR (Semis Code -407050313)					
GBPS - ABDUL KARIM SAREWAL SANGHAR (Semis Code -407050313)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2347	**GBPS - JEO BUGTI SANGHAR (Semis Code -407050015)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2347 GBPS - JEO BUGTI SANGHAR (Semis Code -407050015)					
GBPS - JEO BUGTI SANGHAR (Semis Code -407050015)			**234,000**	**234,000**	**329,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2348	**GBPS - RAHIM ABAD SANGHAR (Semis Code -407050131)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2348 GBPS - RAHIM ABAD SANGHAR (Semis Code -407050131)					
GBPS - RAHIM ABAD SANGHAR (Semis Code -407050131)			**295,000**	**295,000**	**394,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2349	**GBPS - MIAN MUHAMMAD ASHRAF SANGHAR (Semis Code -407050288)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2349 GBPS - MIAN MUHAMMAD ASHRAF SANGHAR (Semis Code -407050288)					
GBPS - MIAN MUHAMMAD ASHRAF SANGHAR (Semis Code -407050288)			**308,000**	**308,000**	**408,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2350	**GBPS - SHADI KHAN KHASKHALI SANGHAR (Semis Code -407050552)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2350 GBPS - SHADI KHAN KHASKHALI SANGHAR (Semis Code -407050552)					
GBPS - SHADI KHAN KHASKHALI SANGHAR (Semis Code -407050552)			**233,000**	**233,000**	**328,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2351	**GBPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050162)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2351 GBPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050162)					
GBPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050162)			**398,000**	**398,000**	**505,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2352	**GBPS - MAJNOO HINGORO SANGHAR (Semis Code -407050224)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2352 GBPS - MAJNOO HINGORO SANGHAR (Semis Code -407050224)					
GBPS - MAJNOO HINGORO SANGHAR (Semis Code -407050224)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2353	**GBPS - SULEMAN CHANG SANGHAR (Semis Code -407050079)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2353 GBPS - SULEMAN CHANG SANGHAR (Semis Code -407050079)					
GBPS - SULEMAN CHANG SANGHAR (Semis Code -407050079)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2354	**GBPS - SOBHO KHAN LUND SANGHAR (Semis Code -407050428)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2354 GBPS - SOBHO KHAN LUND SANGHAR (Semis Code -407050428)					
GBPS - SOBHO KHAN LUND SANGHAR (Semis Code -407050428)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2355	**GBPS - SARAJ UDDIN MOHAL SANGHAR (Semis Code -407050059)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2355 GBPS - SARAJ UDDIN MOHAL SANGHAR (Semis Code -407050059)					
GBPS - SARAJ UDDIN MOHAL SANGHAR (Semis Code -407050059)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2356	**GBPS - SHAH ALI METLO SANGHAR (Semis Code -407050055)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2356 GBPS - SHAH ALI METLO SANGHAR (Semis Code -407050055)					
GBPS - SHAH ALI METLO SANGHAR (Semis Code -407050055)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2357	**GBPS - FAQIR MUHAMMAD SALEH MAHAR SANGHAR (Semis Code -407050271)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2357 GBPS - FAQIR MUHAMMAD SALEH MAHAR SANGHAR (Semis Code -407050271)					
GBPS - FAQIR MUHAMMAD SALEH MAHAR SANGHAR (Semis Code -407050271)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2358	**GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407050045)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**53,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**73,000**	**53,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2358 GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407050045)					
GBPS - KHAIR MUHAMMAD BROHI SANGHAR (Semis Code -407050045)			**249,000**	**249,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2359	**GBPS - EDAN DAIO SANGHAR (Semis Code -407050542)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2359 GBPS - EDAN DAIO SANGHAR (Semis Code -407050542)					
GBPS - EDAN DAIO SANGHAR (Semis Code -407050542)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2360	**GBPS - YOUSIF BHATI SANGHAR (Semis Code -407050420)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2360 GBPS - YOUSIF BHATI SANGHAR (Semis Code -407050420)					
GBPS - YOUSIF BHATI SANGHAR (Semis Code -407050420)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2361	**GBPS - MUHAMMAD BACHAL CHANIYO SANGHAR (Semis Code -407050009)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2361 GBPS - MUHAMMAD BACHAL CHANIYO SANGHAR (Semis Code -407050009)					
GBPS - MUHAMMAD BACHAL CHANIYO SANGHAR (Semis Code -407050009)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2362	**GBPS - PHOTO BHAMBHARO SANGHAR (Semis Code -407050467)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2362 GBPS - PHOTO BHAMBHARO SANGHAR (Semis Code -407050467)					
GBPS - PHOTO BHAMBHARO SANGHAR (Semis Code -407050467)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2363	**GBPS - MOULA BUX UNAR SANGHAR (Semis Code -407050153)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2363 GBPS - MOULA BUX UNAR SANGHAR (Semis Code -407050153)					
GBPS - MOULA BUX UNAR SANGHAR (Semis Code -407050153)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2364	**GBPS - SHAFI MUHAMMAD KEERIO SANGHAR (Semis Code -407050115)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2364 GBPS - SHAFI MUHAMMAD KEERIO SANGHAR (Semis Code -407050115)					
GBPS - SHAFI MUHAMMAD KEERIO SANGHAR (Semis Code -407050115)			**269,000**	**269,000**	**367,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2365	**GBPS - MUHAMMAD QABIL ABOPOTO SANGHAR (Semis Code -407050459)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2365 GBPS - MUHAMMAD QABIL ABOPOTO SANGHAR (Semis Code -407050459)					
GBPS - MUHAMMAD QABIL ABOPOTO SANGHAR (Semis Code -407050459)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2366	**GBPS - MUHAMMAD KHAN JALALANI SANGHAR (Semis Code -407050493)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2366 GBPS - MUHAMMAD KHAN JALALANI SANGHAR (Semis Code -407050493)					
GBPS - MUHAMMAD KHAN JALALANI SANGHAR (Semis Code -407050493)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2367	**GBPS - SAWAN KHAN RIND SANGHAR (Semis Code -407050112)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2367 GBPS - SAWAN KHAN RIND SANGHAR (Semis Code -407050112)					
GBPS - SAWAN KHAN RIND SANGHAR (Semis Code -407050112)			**376,000**	**376,000**	**481,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2368	**GBPS - DR. MANZOOR AHMED SANGHAR (Semis Code -407050401)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2368 GBPS - DR. MANZOOR AHMED SANGHAR (Semis Code -407050401)					
GBPS - DR. MANZOOR AHMED SANGHAR (Semis Code -407050401)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2369	**GBPS - SAEED ARAIN SANGHAR (Semis Code -407050417)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2369 GBPS - SAEED ARAIN SANGHAR (Semis Code -407050417)					
GBPS - SAEED ARAIN SANGHAR (Semis Code -407050417)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2370	**GBPS - AZIM KHAN RIND SANGHAR (Semis Code -407050487)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2370 GBPS - AZIM KHAN RIND SANGHAR (Semis Code -407050487)					
GBPS - AZIM KHAN RIND SANGHAR (Semis Code -407050487)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2371	**GBPS - DEH NO 19 JAMRAO SANGHAR (Semis Code -407050447)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2371 GBPS - DEH NO 19 JAMRAO SANGHAR (Semis Code -407050447)					
GBPS - DEH NO 19 JAMRAO SANGHAR (Semis Code -407050447)			**317,000**	**317,000**	**418,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2372	**GBPS - ABDUL KARIM @ WAZEER ALI MANGRIO SANGHAR (Semis Code -407050242)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2372 GBPS - ABDUL KARIM @ WAZEER ALI MANGRIO SANGHAR (Semis Code -407050242)					
GBPS - ABDUL KARIM @ WAZEER ALI MANGRIO SANGHAR (Semis Code -407050242)			**287,000**	**287,000**	**386,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2373	**GBPS - DEH NO 24 JAMRAO SANGHAR (Semis Code -407050096)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2373 GBPS - DEH NO 24 JAMRAO SANGHAR (Semis Code -407050096)					
GBPS - DEH NO 24 JAMRAO SANGHAR (Semis Code -407050096)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2374	**GBPS - FAQIR MANTHAR MANGRIO SANGHAR (Semis Code -407050551)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2374 GBPS - FAQIR MANTHAR MANGRIO SANGHAR (Semis Code -407050551)					
GBPS - FAQIR MANTHAR MANGRIO SANGHAR (Semis Code -407050551)			**266,000**	**266,000**	**363,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2375	**GBPS - FAQIR BUX ALI SANRANI SANGHAR (Semis Code -407050222)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2375 GBPS - FAQIR BUX ALI SANRANI SANGHAR (Semis Code -407050222)					
GBPS - FAQIR BUX ALI SANRANI SANGHAR (Semis Code -407050222)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2376	**GBPS - MOULA BUX WASSAN SANGHAR (Semis Code -407050191)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2376 GBPS - MOULA BUX WASSAN SANGHAR (Semis Code -407050191)					
GBPS - MOULA BUX WASSAN SANGHAR (Semis Code -407050191)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2377	**GBPS - FAQIR ALLAH JURIO KHASKELI SANGHAR (Semis Code -407050403)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2377 GBPS - FAQIR ALLAH JURIO KHASKELI SANGHAR (Semis Code -407050403)					
GBPS - FAQIR ALLAH JURIO KHASKELI SANGHAR (Semis Code -407050403)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2378	**GBPS - TILO LAGHARI SANGHAR (Semis Code -407050494)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2378 GBPS - TILO LAGHARI SANGHAR (Semis Code -407050494)					
GBPS - TILO LAGHARI SANGHAR (Semis Code -407050494)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2379	**GBPS - RASOOL BUX KHASKHELI SANGHAR (Semis Code -407050519)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2379 GBPS - RASOOL BUX KHASKHELI SANGHAR (Semis Code -407050519)					
GBPS - RASOOL BUX KHASKHELI SANGHAR (Semis Code -407050519)			**303,000**	**303,000**	**403,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2380	**GBPS - BILAWAL KOREE SANGHAR (Semis Code -407050515)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2380 GBPS - BILAWAL KOREE SANGHAR (Semis Code -407050515)					
GBPS - BILAWAL KOREE SANGHAR (Semis Code -407050515)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2381	**GBPS - GHULAM HUSSAIN JALALANI SANGHAR (Semis Code -407050471)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2381 GBPS - GHULAM HUSSAIN JALALANI SANGHAR (Semis Code -407050471)					
GBPS - GHULAM HUSSAIN JALALANI SANGHAR (Semis Code -407050471)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2382	**GBPS - MIR JAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050181)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2382 GBPS - MIR JAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050181)					
GBPS - MIR JAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050181)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2383	**GBPS - NIAZ HUSSAIN BHATTI SANGHAR (Semis Code -407050562)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2383 GBPS - NIAZ HUSSAIN BHATTI SANGHAR (Semis Code -407050562)					
GBPS - NIAZ HUSSAIN BHATTI SANGHAR (Semis Code -407050562)			**373,000**	**373,000**	**478,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2384	**GBPS - GUL MOHAMMAD KERIO SANGHAR (Semis Code -407050020)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2384 GBPS - GUL MOHAMMAD KERIO SANGHAR (Semis Code -407050020)					
GBPS - GUL MOHAMMAD KERIO SANGHAR (Semis Code -407050020)			**324,000**	**324,000**	**425,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2385	**GBPS - RASOOL BUX SAHTO SANGHAR (Semis Code -407050110)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2385 GBPS - RASOOL BUX SAHTO SANGHAR (Semis Code -407050110)					
GBPS - RASOOL BUX SAHTO SANGHAR (Semis Code -407050110)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2386	**GBPS - JUMA KHAN TALPUR SANGHAR (Semis Code -407050473)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2386 GBPS - JUMA KHAN TALPUR SANGHAR (Semis Code -407050473)					
GBPS - JUMA KHAN TALPUR SANGHAR (Semis Code -407050473)			**391,000**	**391,000**	**497,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2387	**GBPS - COLONEL SHER JANG SANGHAR (Semis Code -407050474)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2387 GBPS - COLONEL SHER JANG SANGHAR (Semis Code -407050474)					
GBPS - COLONEL SHER JANG SANGHAR (Semis Code -407050474)			**333,000**	**333,000**	**435,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2388	**GBPS - MUHAMMAD KHAN RIND SANGHAR (Semis Code -407050475)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2388 GBPS - MUHAMMAD KHAN RIND SANGHAR (Semis Code -407050475)					
GBPS - MUHAMMAD KHAN RIND SANGHAR (Semis Code -407050475)			**326,000**	**326,000**	**428,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2389	**GBPS - SHAMS-UD-DIN ARAIN SANGHAR (Semis Code -407050008)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2389 GBPS - SHAMS-UD-DIN ARAIN SANGHAR (Semis Code -407050008)					
GBPS - SHAMS-UD-DIN ARAIN SANGHAR (Semis Code -407050008)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2390	**GBPS - NOOR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050220)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2390 GBPS - NOOR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050220)					
GBPS - NOOR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050220)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2391	**GBPS - HAJI ABDUL MAJEED SANGHAR (Semis Code -407050061)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2391 GBPS - HAJI ABDUL MAJEED SANGHAR (Semis Code -407050061)					
GBPS - HAJI ABDUL MAJEED SANGHAR (Semis Code -407050061)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2392	**GBPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050202)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2392 GBPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050202)					
GBPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050202)			**448,000**	**448,000**	**558,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2393	**GBPS - CHUTTAL TALPAR SANGHAR (Semis Code -407050231)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2393 GBPS - CHUTTAL TALPAR SANGHAR (Semis Code -407050231)					
GBPS - CHUTTAL TALPAR SANGHAR (Semis Code -407050231)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2394	**GBPS - FAQIR MUHAMMAD HAYAT JALBANI SANGHAR (Semis Code -407050554)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2394 GBPS - FAQIR MUHAMMAD HAYAT JALBANI SANGHAR (Semis Code -407050554)					
GBPS - FAQIR MUHAMMAD HAYAT JALBANI SANGHAR (Semis Code -407050554)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2395	**GBPS - MIR QAISAR KHAN SANGHAR (Semis Code -407050004)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2395 GBPS - MIR QAISAR KHAN SANGHAR (Semis Code -407050004)					
GBPS - MIR QAISAR KHAN SANGHAR (Semis Code -407050004)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2396	**GBPS - RASOOL BUX CHANG SANGHAR (Semis Code -407050172)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2396 GBPS - RASOOL BUX CHANG SANGHAR (Semis Code -407050172)					
GBPS - RASOOL BUX CHANG SANGHAR (Semis Code -407050172)			**239,000**	**239,000**	**334,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2397	**GBPS - BABARABAD SANGHAR (Semis Code -407050514)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2397 GBPS - BABARABAD SANGHAR (Semis Code -407050514)					
GBPS - BABARABAD SANGHAR (Semis Code -407050514)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2398	**GBPS - JARARI SANGHAR (Semis Code -407050010)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2398 GBPS - JARARI SANGHAR (Semis Code -407050010)					
GBPS - JARARI SANGHAR (Semis Code -407050010)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2399	**GBPS - FAZAL SOOMRO SANGHAR (Semis Code -407050537)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2399 GBPS - FAZAL SOOMRO SANGHAR (Semis Code -407050537)					
GBPS - FAZAL SOOMRO SANGHAR (Semis Code -407050537)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2400	**GBPS - SOOMAR KHAN LAGHARI SANGHAR (Semis Code -407050207)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2400 GBPS - SOOMAR KHAN LAGHARI SANGHAR (Semis Code -407050207)					
GBPS - SOOMAR KHAN LAGHARI SANGHAR (Semis Code -407050207)			**348,000**	**348,000**	**451,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2401	**GBPS - HAJI JAMAL DIN KALAR SANGHAR (Semis Code -407020684)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2401 GBPS - HAJI JAMAL DIN KALAR SANGHAR (Semis Code -407020684)					
GBPS - HAJI JAMAL DIN KALAR SANGHAR (Semis Code -407020684)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2402	**GBPS - NOOR MUHAMMAD MALOOKANI SANGHAR (Semis Code -407050198)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2402 GBPS - NOOR MUHAMMAD MALOOKANI SANGHAR (Semis Code -407050198)					
GBPS - NOOR MUHAMMAD MALOOKANI SANGHAR (Semis Code -407050198)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2403	**GBPS - BACHAYO MANGRIO SANGHAR (Semis Code -407050419)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2403 GBPS - BACHAYO MANGRIO SANGHAR (Semis Code -407050419)					
GBPS - BACHAYO MANGRIO SANGHAR (Semis Code -407050419)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2404	**GBPS - PIR BUX CHAKRANI SANGHAR (Semis Code -407050528)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2404 GBPS - PIR BUX CHAKRANI SANGHAR (Semis Code -407050528)					
GBPS - PIR BUX CHAKRANI SANGHAR (Semis Code -407050528)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2405	**GBPS - MUHAMMAD WARIS WASAN SANGHAR (Semis Code -407050294)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2405 GBPS - MUHAMMAD WARIS WASAN SANGHAR (Semis Code -407050294)					
GBPS - MUHAMMAD WARIS WASAN SANGHAR (Semis Code -407050294)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2406	**GBPS - AHMED KHAN MAHAR SANGHAR (Semis Code -407050173)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2406 GBPS - AHMED KHAN MAHAR SANGHAR (Semis Code -407050173)					
GBPS - AHMED KHAN MAHAR SANGHAR (Semis Code -407050173)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2407	**GBPS - KAMAL KHAN KAHARI SANGHAR (Semis Code -407060020)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2407 GBPS - KAMAL KHAN KAHARI SANGHAR (Semis Code -407060020)					
GBPS - KAMAL KHAN KAHARI SANGHAR (Semis Code -407060020)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2408	**GBPS - BADAL LAGHARI SANGHAR (Semis Code -907000013)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2408 GBPS - BADAL LAGHARI SANGHAR (Semis Code -907000013)					
GBPS - BADAL LAGHARI SANGHAR (Semis Code -907000013)			**226,000**	**226,000**	**320,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2409	**GBPS - CHANESAR FAQIR KHASKHELI SANGHAR (Semis Code -407050491)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2409 GBPS - CHANESAR FAQIR KHASKHELI SANGHAR (Semis Code -407050491)					
GBPS - CHANESAR FAQIR KHASKHELI SANGHAR (Semis Code -407050491)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2410	**GBPS - DEH 22 A SANGHAR (Semis Code -407050086)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2410 GBPS - DEH 22 A SANGHAR (Semis Code -407050086)					
GBPS - DEH 22 A SANGHAR (Semis Code -407050086)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2411	**GBPS - GHULAM HYDER CHANER SANGHAR (Semis Code -407040191)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2411 GBPS - GHULAM HYDER CHANER SANGHAR (Semis Code -407040191)					
GBPS - GHULAM HYDER CHANER SANGHAR (Semis Code -407040191)			**248,000**	**248,000**	**344,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2412	**GBPS - TIMHOON SANGHAR (Semis Code -407050502)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2412 GBPS - TIMHOON SANGHAR (Semis Code -407050502)					
GBPS - TIMHOON SANGHAR (Semis Code -407050502)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2413	**GBPS - SAHIB DINO SAHTO SANGHAR (Semis Code -407050451)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2413 GBPS - SAHIB DINO SAHTO SANGHAR (Semis Code -407050451)					
GBPS - SAHIB DINO SAHTO SANGHAR (Semis Code -407050451)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2414	**GBPS - IMAMDIN DAHYO SANGHAR (Semis Code -407050272)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2414 GBPS - IMAMDIN DAHYO SANGHAR (Semis Code -407050272)					
GBPS - IMAMDIN DAHYO SANGHAR (Semis Code -407050272)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2415	**GBPS - ABDULLAH PATHAN SANGHAR (Semis Code -407050416)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2415 GBPS - ABDULLAH PATHAN SANGHAR (Semis Code -407050416)					
GBPS - ABDULLAH PATHAN SANGHAR (Semis Code -407050416)			**287,000**	**287,000**	**386,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2416	**GBPS - DHANI BUX LAKHO SANGHAR (Semis Code -407050530)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2416 GBPS - DHANI BUX LAKHO SANGHAR (Semis Code -407050530)					
GBPS - DHANI BUX LAKHO SANGHAR (Semis Code -407050530)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2417	**GBPS - NEW AKBER ABAD COLONY SANGHAR (Semis Code -407050402)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2417 GBPS - NEW AKBER ABAD COLONY SANGHAR (Semis Code -407050402)					
GBPS - NEW AKBER ABAD COLONY SANGHAR (Semis Code -407050402)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2418	**GBPS - ABH PUR SANGHAR (Semis Code -407050129)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2418 GBPS - ABH PUR SANGHAR (Semis Code -407050129)					
GBPS - ABH PUR SANGHAR (Semis Code -407050129)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2419	**GBPS - KHAN MUHAMMAD KEERIO SANGHAR (Semis Code -407050133)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2419 GBPS - KHAN MUHAMMAD KEERIO SANGHAR (Semis Code -407050133)					
GBPS - KHAN MUHAMMAD KEERIO SANGHAR (Semis Code -407050133)			**330,000**	**330,000**	**432,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2420	**GBPS - ALI MUHAMMAD KAMBRANI SANGHAR (Semis Code -407050450)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2420 GBPS - ALI MUHAMMAD KAMBRANI SANGHAR (Semis Code -407050450)					
GBPS - ALI MUHAMMAD KAMBRANI SANGHAR (Semis Code -407050450)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2421	**GBPS - CHAUDHRY SULTAN AHMED SANGHAR (Semis Code -407050097)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2421 GBPS - CHAUDHRY SULTAN AHMED SANGHAR (Semis Code -407050097)					
GBPS - CHAUDHRY SULTAN AHMED SANGHAR (Semis Code -407050097)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2422	**GBPS - 32 JAMRAO SANGHAR (Semis Code -407050194)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2422 GBPS - 32 JAMRAO SANGHAR (Semis Code -407050194)					
GBPS - 32 JAMRAO SANGHAR (Semis Code -407050194)			**361,000**	**361,000**	**465,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2423	**GBPS - SAHIWAL SANGHAR (Semis Code -407050497)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2423 GBPS - SAHIWAL SANGHAR (Semis Code -407050497)					
GBPS - SAHIWAL SANGHAR (Semis Code -407050497)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2424	**GBPS - MEHAR KHAN CHANG SANGHAR (Semis Code -407050102)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2424 GBPS - MEHAR KHAN CHANG SANGHAR (Semis Code -407050102)					
GBPS - MEHAR KHAN CHANG SANGHAR (Semis Code -407050102)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2425	**GBPS - QAZI GHULAM MUHAMMAD QURESHI SANGHAR (Semis Code -407050624)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2425 GBPS - QAZI GHULAM MUHAMMAD QURESHI SANGHAR (Semis Code -407050624)					
GBPS - QAZI GHULAM MUHAMMAD QURESHI SANGHAR (Semis Code -407050624)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2426	**GBPS - BAHADUR KHASKHELI SANGHAR (Semis Code -407050179)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2426 GBPS - BAHADUR KHASKHELI SANGHAR (Semis Code -407050179)					
GBPS - BAHADUR KHASKHELI SANGHAR (Semis Code -407050179)			**302,000**	**302,000**	**402,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2427	**GBPS - ABDULLAH WASSAN SANGHAR (Semis Code -407050182)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2427 GBPS - ABDULLAH WASSAN SANGHAR (Semis Code -407050182)					
GBPS - ABDULLAH WASSAN SANGHAR (Semis Code -407050182)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2428	**GBPS - ZAWAR KEVERO LASKANI SANGHAR (Semis Code -407050507)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2428 GBPS - ZAWAR KEVERO LASKANI SANGHAR (Semis Code -407050507)					
GBPS - ZAWAR KEVERO LASKANI SANGHAR (Semis Code -407050507)			**348,000**	**348,000**	**451,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2429	**GBPS - CH. ASIM SANGHAR (Semis Code -407050505)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2429 GBPS - CH. ASIM SANGHAR (Semis Code -407050505)					
GBPS - CH. ASIM SANGHAR (Semis Code -407050505)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2430	**GBPS - NAWAB SIDDIQUI SANGHAR (Semis Code -407050470)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2430 GBPS - NAWAB SIDDIQUI SANGHAR (Semis Code -407050470)					
GBPS - NAWAB SIDDIQUI SANGHAR (Semis Code -407050470)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2431	**GBPS - MUTER KEERIO SANGHAR (Semis Code -407050038)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2431 GBPS - MUTER KEERIO SANGHAR (Semis Code -407050038)					
GBPS - MUTER KEERIO SANGHAR (Semis Code -407050038)			**383,000**	**383,000**	**489,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2432	**GBPS - GIDRO MACHI SANGHAR (Semis Code -407050148)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2432 GBPS - GIDRO MACHI SANGHAR (Semis Code -407050148)					
GBPS - GIDRO MACHI SANGHAR (Semis Code -407050148)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2433	**GBPS - KACHHI VILLAGE SANGHAR (Semis Code -407050462)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2433 GBPS - KACHHI VILLAGE SANGHAR (Semis Code -407050462)					
GBPS - KACHHI VILLAGE SANGHAR (Semis Code -407050462)			**253,000**	**253,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2434	**GBPS - ALLAH DAD PALH SANGHAR (Semis Code -407050278)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2434 GBPS - ALLAH DAD PALH SANGHAR (Semis Code -407050278)					
GBPS - ALLAH DAD PALH SANGHAR (Semis Code -407050278)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2435	**GBPS - SAEED KHAN HINGORO SANGHAR (Semis Code -907000017)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2435 GBPS - SAEED KHAN HINGORO SANGHAR (Semis Code -907000017)					
GBPS - SAEED KHAN HINGORO SANGHAR (Semis Code -907000017)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2436	**GBPS - HABIB REHMAN LUND SANGHAR (Semis Code -407050425)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2436 GBPS - HABIB REHMAN LUND SANGHAR (Semis Code -407050425)					
GBPS - HABIB REHMAN LUND SANGHAR (Semis Code -407050425)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2437	**GBPS - MUHAMMAD YOUSIF JAT SANGHAR (Semis Code -407050276)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2437 GBPS - MUHAMMAD YOUSIF JAT SANGHAR (Semis Code -407050276)					
GBPS - MUHAMMAD YOUSIF JAT SANGHAR (Semis Code -407050276)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2438	**GBPS - ASGHAR ALI BHUTTO SANGHAR (Semis Code -407050063)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2438 GBPS - ASGHAR ALI BHUTTO SANGHAR (Semis Code -407050063)					
GBPS - ASGHAR ALI BHUTTO SANGHAR (Semis Code -407050063)			**302,000**	**302,000**	**402,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2439	**GBPS - MEHMOOD KHAN TIWANO SANGHAR (Semis Code -407050223)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2439 GBPS - MEHMOOD KHAN TIWANO SANGHAR (Semis Code -407050223)					
GBPS - MEHMOOD KHAN TIWANO SANGHAR (Semis Code -407050223)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2440	**GBPS - GUL MUHAMMAD BABAR SANGHAR (Semis Code -407050328)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2440 GBPS - GUL MUHAMMAD BABAR SANGHAR (Semis Code -407050328)					
GBPS - GUL MUHAMMAD BABAR SANGHAR (Semis Code -407050328)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2441	**GBPS - ALI HYDER TEEWNO SANGHAR (Semis Code -407050257)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2441 GBPS - ALI HYDER TEEWNO SANGHAR (Semis Code -407050257)					
GBPS - ALI HYDER TEEWNO SANGHAR (Semis Code -407050257)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2442	**GBPS - HAJI MATAL DHAREJO SANGHAR (Semis Code -407050280)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2442 GBPS - HAJI MATAL DHAREJO SANGHAR (Semis Code -407050280)					
GBPS - HAJI MATAL DHAREJO SANGHAR (Semis Code -407050280)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2443	**GBPS - BHIRI SANGHAR (Semis Code -407050568)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2443 GBPS - BHIRI SANGHAR (Semis Code -407050568)					
GBPS - BHIRI SANGHAR (Semis Code -407050568)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2444	**GBPS - MUHAMMAD MOSSA BALAD SANGHAR (Semis Code -407050486)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2444 GBPS - MUHAMMAD MOSSA BALAD SANGHAR (Semis Code -407050486)					
GBPS - MUHAMMAD MOSSA BALAD SANGHAR (Semis Code -407050486)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2445	**GBPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050192)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2445 GBPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050192)					
GBPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050192)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2446	**GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407050448)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2446 GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407050448)					
GBPS - DHANI PARTO BABAR SANGHAR (Semis Code -407050448)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2447	**GBPS - MALIK DOST MUHAMMAD SANGHAR (Semis Code -407050291)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2447 GBPS - MALIK DOST MUHAMMAD SANGHAR (Semis Code -407050291)					
GBPS - MALIK DOST MUHAMMAD SANGHAR (Semis Code -407050291)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2448	**GBPS - KHAN MUHAMMAD BROHI SANGHAR (Semis Code -407050252)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2448 GBPS - KHAN MUHAMMAD BROHI SANGHAR (Semis Code -407050252)					
GBPS - KHAN MUHAMMAD BROHI SANGHAR (Semis Code -407050252)			**308,000**	**308,000**	**408,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2449	**GBPS - MUHAMMAD PARYAL MARI SANGHAR (Semis Code -407050292)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2449 GBPS - MUHAMMAD PARYAL MARI SANGHAR (Semis Code -407050292)					
GBPS - MUHAMMAD PARYAL MARI SANGHAR (Semis Code -407050292)			**223,000**	**223,000**	**317,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2450	**GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407050253)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2450 GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407050253)					
GBPS - IMAM BUX DAHIRI SANGHAR (Semis Code -407050253)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2451	**GBPS - GHAZI KACHAI SANGHAR (Semis Code -407050458)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2451 GBPS - GHAZI KACHAI SANGHAR (Semis Code -407050458)					
GBPS - GHAZI KACHAI SANGHAR (Semis Code -407050458)			**301,000**	**301,000**	**401,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2452	**GBPS - ESSO HINGORO SANGHAR (Semis Code -407050042)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2452 GBPS - ESSO HINGORO SANGHAR (Semis Code -407050042)					
GBPS - ESSO HINGORO SANGHAR (Semis Code -407050042)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2453	**GBPS - ABDULLAH HINGORO SANGHAR (Semis Code -407050523)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2453 GBPS - ABDULLAH HINGORO SANGHAR (Semis Code -407050523)					
GBPS - ABDULLAH HINGORO SANGHAR (Semis Code -407050523)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2454	**GBPS - MALOOK CHANG TOWN KHADERO SANGHAR (Semis Code -407050485)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2454 GBPS - MALOOK CHANG TOWN KHADERO SANGHAR (Semis Code -407050485)					
GBPS - MALOOK CHANG TOWN KHADERO SANGHAR (Semis Code -407050485)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2455	**GBPS - MADON HIDAYAT ALI SANGHAR (Semis Code -407050427)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2455 GBPS - MADON HIDAYAT ALI SANGHAR (Semis Code -407050427)					
GBPS - MADON HIDAYAT ALI SANGHAR (Semis Code -407050427)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2456	**GBPS - KHAN SAHIB KHAN ALAM RIND SANGHAR (Semis Code -407050506)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**60,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**87,000**	**60,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2456 GBPS - KHAN SAHIB KHAN ALAM RIND SANGHAR (Semis Code -407050506)					
GBPS - KHAN SAHIB KHAN ALAM RIND SANGHAR (Semis Code -407050506)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2457	**GBPS - JAM MITHA KHAN JUNEJO SANGHAR (Semis Code -407050073)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2457 GBPS - JAM MITHA KHAN JUNEJO SANGHAR (Semis Code -407050073)					
GBPS - JAM MITHA KHAN JUNEJO SANGHAR (Semis Code -407050073)			**227,000**	**227,000**	**322,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2458	**GBPS - JAFFAR JHULAN SANGHAR (Semis Code -407050438)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2458 GBPS - JAFFAR JHULAN SANGHAR (Semis Code -407050438)					
GBPS - JAFFAR JHULAN SANGHAR (Semis Code -407050438)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2459	**GBPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050140)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2459 GBPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050140)					
GBPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050140)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2460	**GBPS - DEH 16 JAMRAO SANGHAR (Semis Code -407050072)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2460 GBPS - DEH 16 JAMRAO SANGHAR (Semis Code -407050072)					
GBPS - DEH 16 JAMRAO SANGHAR (Semis Code -407050072)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2461	**GBPS - WALI MUHAMMAD HALIPOTO SANGHAR (Semis Code -407050267)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2461 GBPS - WALI MUHAMMAD HALIPOTO SANGHAR (Semis Code -407050267)					
GBPS - WALI MUHAMMAD HALIPOTO SANGHAR (Semis Code -407050267)			**369,000**	**369,000**	**474,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2462	**GBPS - B.K. DAS SANGHAR (Semis Code -407050424)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2462 GBPS - B.K. DAS SANGHAR (Semis Code -407050424)					
GBPS - B.K. DAS SANGHAR (Semis Code -407050424)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2463	**GBPS - SAIN BUX RIND SANGHAR (Semis Code -407050099)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2463 GBPS - SAIN BUX RIND SANGHAR (Semis Code -407050099)					
GBPS - SAIN BUX RIND SANGHAR (Semis Code -407050099)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2464	**GBPS - DEH 15 JAMRAO SANGHAR (Semis Code -407050437)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2464 GBPS - DEH 15 JAMRAO SANGHAR (Semis Code -407050437)					
GBPS - DEH 15 JAMRAO SANGHAR (Semis Code -407050437)			**299,000**	**299,000**	**399,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2465	**GBPS - MUHAMMAD HASSAN SANGHAR (Semis Code -407050141)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2465 GBPS - MUHAMMAD HASSAN SANGHAR (Semis Code -407050141)					
GBPS - MUHAMMAD HASSAN SANGHAR (Semis Code -407050141)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2466	**GBPS - EDAN BROHI SANGHAR (Semis Code -407050210)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2466 GBPS - EDAN BROHI SANGHAR (Semis Code -407050210)					
GBPS - EDAN BROHI SANGHAR (Semis Code -407050210)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2467	**GBPS - BACHAL KHASKHELI SANGHAR (Semis Code -407050442)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2467 GBPS - BACHAL KHASKHELI SANGHAR (Semis Code -407050442)					
GBPS - BACHAL KHASKHELI SANGHAR (Semis Code -407050442)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2468	**GBPS - ISLAM ABAD SANGHAR (Semis Code -407050463)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2468 GBPS - ISLAM ABAD SANGHAR (Semis Code -407050463)					
GBPS - ISLAM ABAD SANGHAR (Semis Code -407050463)			**326,000**	**326,000**	**428,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2469	**GBPS - BACHAL LUND SANGHAR (Semis Code -407050509)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2469 GBPS - BACHAL LUND SANGHAR (Semis Code -407050509)					
GBPS - BACHAL LUND SANGHAR (Semis Code -407050509)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2470	**GBPS - PASSAN FAQIR GAHO SANGHAR (Semis Code -407050165)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2470 GBPS - PASSAN FAQIR GAHO SANGHAR (Semis Code -407050165)					
GBPS - PASSAN FAQIR GAHO SANGHAR (Semis Code -407050165)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2471	**GBPS - FAQIR CHHUTO MANGRIO SANGHAR (Semis Code -407050453)**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**134,000**	**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**223,000**	**134,000**	**223,000**
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**234,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2471 GBPS - FAQIR CHHUTO MANGRIO SANGHAR (Semis Code -407050453)					
GBPS - FAQIR CHHUTO MANGRIO SANGHAR (Semis Code -407050453)			**481,000**	**481,000**	**594,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2472	**GBPS - KHAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050103)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2472 GBPS - KHAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050103)					
GBPS - KHAN MUHAMMAD TALPUR SANGHAR (Semis Code -407050103)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2473	**GBPS - GHURAM LAGHARI SANGHAR (Semis Code -407050460)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2473 GBPS - GHURAM LAGHARI SANGHAR (Semis Code -407050460)					
GBPS - GHURAM LAGHARI SANGHAR (Semis Code -407050460)			**300,000**	**300,000**	**400,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2474	**GBPS - HADI BUX SHAR SANGHAR (Semis Code -907000036)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2474 GBPS - HADI BUX SHAR SANGHAR (Semis Code -907000036)					
GBPS - HADI BUX SHAR SANGHAR (Semis Code -907000036)			**242,000**	**242,000**	**338,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2475	**GBPS - JUMMAN JANWARI SANGHAR (Semis Code -407050052)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2475 GBPS - JUMMAN JANWARI SANGHAR (Semis Code -407050052)					
GBPS - JUMMAN JANWARI SANGHAR (Semis Code -407050052)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2476	**GBPS - BEEKHO KHAN DEH 21 JAMRAO SANGHAR (Semis Code -407050488)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2476 GBPS - BEEKHO KHAN DEH 21 JAMRAO SANGHAR (Semis Code -407050488)					
GBPS - BEEKHO KHAN DEH 21 JAMRAO SANGHAR (Semis Code -407050488)			**266,000**	**266,000**	**363,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2477	**GBPS - SUBAN ALI KHASKHELI SANGHAR (Semis Code -407050241)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2477 GBPS - SUBAN ALI KHASKHELI SANGHAR (Semis Code -407050241)					
GBPS - SUBAN ALI KHASKHELI SANGHAR (Semis Code -407050241)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2478	**GBPS - JAMAL FAQIR SANGHAR (Semis Code -407040340)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2478 GBPS - JAMAL FAQIR SANGHAR (Semis Code -407040340)					
GBPS - JAMAL FAQIR SANGHAR (Semis Code -407040340)			**234,000**	**234,000**	**329,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2479	**GBPS - MISRI KHAN LAGHARI SANGHAR (Semis Code -407050501)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2479 GBPS - MISRI KHAN LAGHARI SANGHAR (Semis Code -407050501)					
GBPS - MISRI KHAN LAGHARI SANGHAR (Semis Code -407050501)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2480	**GBPS - JEEWAN RAM KACHHI SANGHAR (Semis Code -407050248)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2480 GBPS - JEEWAN RAM KACHHI SANGHAR (Semis Code -407050248)					
GBPS - JEEWAN RAM KACHHI SANGHAR (Semis Code -407050248)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2481	**GBPS - AHMED KHAN MARI SANGHAR (Semis Code -407050120)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2481 GBPS - AHMED KHAN MARI SANGHAR (Semis Code -407050120)					
GBPS - AHMED KHAN MARI SANGHAR (Semis Code -407050120)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2482	**GBPS - JAGEER SANGHAR (Semis Code -407050074)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2482 GBPS - JAGEER SANGHAR (Semis Code -407050074)					
GBPS - JAGEER SANGHAR (Semis Code -407050074)			**295,000**	**295,000**	**394,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2483	**GBPS - ILYAS METLO SANGHAR (Semis Code -407050456)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2483 GBPS - ILYAS METLO SANGHAR (Semis Code -407050456)					
GBPS - ILYAS METLO SANGHAR (Semis Code -407050456)			**346,000**	**346,000**	**449,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2484	**GGPS - MIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050381)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2484 GGPS - MIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050381)					
GGPS - MIR MUHAMMAD LAGHARI SANGHAR (Semis Code -407050381)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2485	**GGPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050399)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2485 GGPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050399)					
GGPS - ALTAF HUSSAIN RIND SANGHAR (Semis Code -407050399)			**295,000**	**295,000**	**394,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2486	**GGPS - KARIM DINO WASAN SANGHAR (Semis Code -407050385)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2486 GGPS - KARIM DINO WASAN SANGHAR (Semis Code -407050385)					
GGPS - KARIM DINO WASAN SANGHAR (Semis Code -407050385)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2487	**GGPS - DEH 23 JAMRAO SANGHAR (Semis Code -407050373)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2487 GGPS - DEH 23 JAMRAO SANGHAR (Semis Code -407050373)					
GGPS - DEH 23 JAMRAO SANGHAR (Semis Code -407050373)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2488	**GGPS - SCMG ABASA ABAD SANGHAR (Semis Code -407050549)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2488 GGPS - SCMG ABASA ABAD SANGHAR (Semis Code -407050549)					
GGPS - SCMG ABASA ABAD SANGHAR (Semis Code -407050549)			**343,000**	**343,000**	**446,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2489	**GGPS - RASOOL BUX SHAR SANGHAR (Semis Code -907000048)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2489 GGPS - RASOOL BUX SHAR SANGHAR (Semis Code -907000048)					
GGPS - RASOOL BUX SHAR SANGHAR (Semis Code -907000048)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2490	**GGPS - MAHRAM LAGHARI SANGHAR (Semis Code -407050483)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2490 GGPS - MAHRAM LAGHARI SANGHAR (Semis Code -407050483)					
GGPS - MAHRAM LAGHARI SANGHAR (Semis Code -407050483)			**302,000**	**302,000**	**402,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2491	**GGPS - DEH 25 C JAMRAO SANGHAR (Semis Code -407050368)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2491 GGPS - DEH 25 C JAMRAO SANGHAR (Semis Code -407050368)					
GGPS - DEH 25 C JAMRAO SANGHAR (Semis Code -407050368)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2492	**GGPS - ISMAIL LAGHARI SANGHAR (Semis Code -407050393)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2492 GGPS - ISMAIL LAGHARI SANGHAR (Semis Code -407050393)					
GGPS - ISMAIL LAGHARI SANGHAR (Semis Code -407050393)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2493	**GGPS - DEH 25 B JAMRAO SANGHAR (Semis Code -407050337)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2493 GGPS - DEH 25 B JAMRAO SANGHAR (Semis Code -407050337)					
GGPS - DEH 25 B JAMRAO SANGHAR (Semis Code -407050337)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2494	**GGPS - DEH 25 A JAMRAO SANGHAR (Semis Code -407050321)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2494 GGPS - DEH 25 A JAMRAO SANGHAR (Semis Code -407050321)					
GGPS - DEH 25 A JAMRAO SANGHAR (Semis Code -407050321)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2495	**GGPS - FAQIR ALI MUHAMMAD MAHAR SANGHAR (Semis Code -407050333)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2495 GGPS - FAQIR ALI MUHAMMAD MAHAR SANGHAR (Semis Code -407050333)					
GGPS - FAQIR ALI MUHAMMAD MAHAR SANGHAR (Semis Code -407050333)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2496	**GGPS - ISMAIL PUR V SANGHAR (Semis Code -407050397)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2496 GGPS - ISMAIL PUR V SANGHAR (Semis Code -407050397)					
GGPS - ISMAIL PUR V SANGHAR (Semis Code -407050397)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2497	**GGPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050522)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2497 GGPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050522)					
GGPS - DEH 29 JAMRAO SANGHAR (Semis Code -407050522)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2498	**GGPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050370)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2498 GGPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050370)					
GGPS - MUHAMMAD RAHIM LAGHARI SANGHAR (Semis Code -407050370)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2499	**GGPS - TAROMAL SANGHAR (Semis Code -407050350)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2499 GGPS - TAROMAL SANGHAR (Semis Code -407050350)					
GGPS - TAROMAL SANGHAR (Semis Code -407050350)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2500	**GGPS - SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050539)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2500 GGPS - SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050539)					
GGPS - SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050539)			**353,000**	**353,000**	**457,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2501	**GGPS - ABDUL KAREEM SANGHAR (Semis Code -907285904)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2501 GGPS - ABDUL KAREEM SANGHAR (Semis Code -907285904)					
GGPS - ABDUL KAREEM SANGHAR (Semis Code -907285904)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2502	**GGPS - GHUNDAN SANGHAR (Semis Code -407050338)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2502 GGPS - GHUNDAN SANGHAR (Semis Code -407050338)					
GGPS - GHUNDAN SANGHAR (Semis Code -407050338)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2503	**GGPS - PALIO KHAN LAGHARI SANGHAR (Semis Code -407050362)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2503 GGPS - PALIO KHAN LAGHARI SANGHAR (Semis Code -407050362)					
GGPS - PALIO KHAN LAGHARI SANGHAR (Semis Code -407050362)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2504	**GGPS - RAOTIYANI SANGHAR (Semis Code -407050330)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2504 GGPS - RAOTIYANI SANGHAR (Semis Code -407050330)					
GGPS - RAOTIYANI SANGHAR (Semis Code -407050330)			**324,000**	**324,000**	**425,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2505	**GGPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050355)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	119,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2505 GGPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050355)					
GGPS - ALLAH DAD LAGHARI SANGHAR (Semis Code -407050355)			**437,000**	**437,000**	**547,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2506	**GGPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050357)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2506 GGPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050357)					
GGPS - THARO KHAN LAGHARI SANGHAR (Semis Code -407050357)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2507	**GGPS - AKBAR ABAD SANGHAR (Semis Code -407050379)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2507 GGPS - AKBAR ABAD SANGHAR (Semis Code -407050379)					
GGPS - AKBAR ABAD SANGHAR (Semis Code -407050379)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2508	**GGPS - SAIN BUX RIND SANGHAR (Semis Code -407050391)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2508 GGPS - SAIN BUX RIND SANGHAR (Semis Code -407050391)					
GGPS - SAIN BUX RIND SANGHAR (Semis Code -407050391)			**299,000**	**299,000**	**399,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2509	**GGPS - JAFFAR KHAN LAGHARI SANGHAR (Semis Code -407050479)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2509 GGPS - JAFFAR KHAN LAGHARI SANGHAR (Semis Code -407050479)					
GGPS - JAFFAR KHAN LAGHARI SANGHAR (Semis Code -407050479)			**331,000**	**331,000**	**433,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2510	**GGPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050396)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2510 GGPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050396)					
GGPS - MUHAMMAD KHAN CHANAR SANGHAR (Semis Code -407050396)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2511	**GGPS - FAQIR JAN MUHAMMAD LAGHARI SANGHAR (Semis Code -407050482)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2511 GGPS - FAQIR JAN MUHAMMAD LAGHARI SANGHAR (Semis Code -407050482)					
GGPS - FAQIR JAN MUHAMMAD LAGHARI SANGHAR (Semis Code -407050482)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2512	**GGPS - BUDHAL JAGEER SANGHAR (Semis Code -407050390)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2512 GGPS - BUDHAL JAGEER SANGHAR (Semis Code -407050390)					
GGPS - BUDHAL JAGEER SANGHAR (Semis Code -407050390)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2513	**GGPS - KHADRO (URDU) SANGHAR (Semis Code -407050317)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2513 GGPS - KHADRO (URDU) SANGHAR (Semis Code -407050317)					
GGPS - KHADRO (URDU) SANGHAR (Semis Code -407050317)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2514	**GGPS - QAISAR KHAN TALPUR SANGHAR (Semis Code -407050377)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2514 GGPS - QAISAR KHAN TALPUR SANGHAR (Semis Code -407050377)					
GGPS - QAISAR KHAN TALPUR SANGHAR (Semis Code -407050377)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2515	**GGPS - GOTH BIRI SANGHAR (Semis Code -407050398)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2515 GGPS - GOTH BIRI SANGHAR (Semis Code -407050398)					
GGPS - GOTH BIRI SANGHAR (Semis Code -407050398)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2516	**GGPS - CHAUDARY SULTAN AHMED SANGHAR (Semis Code -407050335)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2516 GGPS - CHAUDARY SULTAN AHMED SANGHAR (Semis Code -407050335)					
GGPS - CHAUDARY SULTAN AHMED SANGHAR (Semis Code -407050335)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2517	**GGPS - CHAUDARY FATEH ALI SANGHAR (Semis Code -407050334)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2517 GGPS - CHAUDARY FATEH ALI SANGHAR (Semis Code -407050334)					
GGPS - CHAUDARY FATEH ALI SANGHAR (Semis Code -407050334)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2518	**GGPS - KURKALY SANGHAR (Semis Code -407050326)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2518 GGPS - KURKALY SANGHAR (Semis Code -407050326)					
GGPS - KURKALY SANGHAR (Semis Code -407050326)			**285,000**	**285,000**	**384,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2519	**GGPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050481)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2519 GGPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050481)					
GGPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050481)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2520	**GGPS - KHADRO SINDHI SANGHAR (Semis Code -407050316)**					
A03	**TOTAL OPERATING EXPENSES**			321,000	177,000	321,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			309,000	177,000	309,000
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			168,000	312,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			89,000	89,000	89,000
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	223,000	50,000
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2520 GGPS - KHADRO SINDHI SANGHAR (Semis Code -407050316)					
GGPS - KHADRO SINDHI SANGHAR (Semis Code -407050316)			**611,000**	**611,000**	**733,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2521	**GBPS - DEH 22 B JAMRAO SANGHAR (Semis Code -407050536)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2521 GBPS - DEH 22 B JAMRAO SANGHAR (Semis Code -407050536)					
GBPS - DEH 22 B JAMRAO SANGHAR (Semis Code -407050536)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2522	**GGPS - AKRAM SAHIB SANGHAR (Semis Code -407050364)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2522 GGPS - AKRAM SAHIB SANGHAR (Semis Code -407050364)					
GGPS - AKRAM SAHIB SANGHAR (Semis Code -407050364)			**359,000**	**359,000**	**463,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2523	**GGPS - DEH 22 JAMRAO SANGHAR (Semis Code -407050322)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2523 GGPS - DEH 22 JAMRAO SANGHAR (Semis Code -407050322)					
GGPS - DEH 22 JAMRAO SANGHAR (Semis Code -407050322)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2524	**GGPS - JEVAN KHAN LAGHARI SANGHAR (Semis Code -407050361)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2524 GGPS - JEVAN KHAN LAGHARI SANGHAR (Semis Code -407050361)					
GGPS - JEVAN KHAN LAGHARI SANGHAR (Semis Code -407050361)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2525	**GGPS - FAQIR MUHAMMAD USMAN DAHIO SANGHAR (Semis Code -407050318)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2525 GGPS - FAQIR MUHAMMAD USMAN DAHIO SANGHAR (Semis Code -407050318)					
GGPS - FAQIR MUHAMMAD USMAN DAHIO SANGHAR (Semis Code -407050318)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2526	**GGPS - DEH-39 JAMRAO SANGHAR (Semis Code -407050341)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2526 GGPS - DEH-39 JAMRAO SANGHAR (Semis Code -407050341)					
GGPS - DEH-39 JAMRAO SANGHAR (Semis Code -407050341)			**307,000**	**307,000**	**407,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2527	**GGPS - 16 JAMRAO SANGHAR (Semis Code -407050323)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2527 GGPS - 16 JAMRAO SANGHAR (Semis Code -407050323)					
GGPS - 16 JAMRAO SANGHAR (Semis Code -407050323)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2528	**GBPS - QAISM HINGORO SANGHAR (Semis Code -407020047)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2528 GBPS - QAISM HINGORO SANGHAR (Semis Code -407020047)					
GBPS - QAISM HINGORO SANGHAR (Semis Code -407020047)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2529	**GBPS - INAAYAT KHAN MARI SANGHAR (Semis Code -407020283)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2529 GBPS - INAAYAT KHAN MARI SANGHAR (Semis Code -407020283)					
GBPS - INAAYAT KHAN MARI SANGHAR (Semis Code -407020283)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2530	**GBPS - ALLAH DINO KHASKALI SANGHAR (Semis Code -407020400)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2530 GBPS - ALLAH DINO KHASKALI SANGHAR (Semis Code -407020400)					
GBPS - ALLAH DINO KHASKALI SANGHAR (Semis Code -407020400)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2531	**GBPS - RAMZAN DARS SANGHAR (Semis Code -407020481)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2531 GBPS - RAMZAN DARS SANGHAR (Semis Code -407020481)					
GBPS - RAMZAN DARS SANGHAR (Semis Code -407020481)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2532	**GBPS - SARFARAZ RAJAR SANGHAR (Semis Code -407020081)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2532 GBPS - SARFARAZ RAJAR SANGHAR (Semis Code -407020081)					
GBPS - SARFARAZ RAJAR SANGHAR (Semis Code -407020081)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2533	**GBPS - WAROO WASAN SANGHAR (Semis Code -407020329)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2533 GBPS - WAROO WASAN SANGHAR (Semis Code -407020329)					
GBPS - WAROO WASAN SANGHAR (Semis Code -407020329)			**253,000**	**253,000**	**349,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2534	**GBPS - TAR JUMOON SANGHAR (Semis Code -407020113)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2534 GBPS - TAR JUMOON SANGHAR (Semis Code -407020113)					
GBPS - TAR JUMOON SANGHAR (Semis Code -407020113)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2535	**GGPS - HATHUNGO SANGHAR (Semis Code -407020364)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2535 GGPS - HATHUNGO SANGHAR (Semis Code -407020364)					
GGPS - HATHUNGO SANGHAR (Semis Code -407020364)			**424,000**	**424,000**	**533,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2536	**GBPS - WARYAM SUMOON SANGHAR (Semis Code -407020230)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2536 GBPS - WARYAM SUMOON SANGHAR (Semis Code -407020230)					
GBPS - WARYAM SUMOON SANGHAR (Semis Code -407020230)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2537	**GBPS - JAMSHER KHAN BOZDAR SANGHAR (Semis Code -407020523)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2537 GBPS - JAMSHER KHAN BOZDAR SANGHAR (Semis Code -407020523)					
GBPS - JAMSHER KHAN BOZDAR SANGHAR (Semis Code -407020523)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2538	**GBPS - SANDAD DARS SANGHAR (Semis Code -407020562)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2538 GBPS - SANDAD DARS SANGHAR (Semis Code -407020562)					
GBPS - SANDAD DARS SANGHAR (Semis Code -407020562)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2539	**GBPS - TIAYAB BAZDAR SANGHAR (Semis Code -407020404)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2539 GBPS - TIAYAB BAZDAR SANGHAR (Semis Code -407020404)					
GBPS - TIAYAB BAZDAR SANGHAR (Semis Code -407020404)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2540	**GBPS - TAR KITLORE SANGHAR (Semis Code -407020439)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2540 GBPS - TAR KITLORE SANGHAR (Semis Code -407020439)					
GBPS - TAR KITLORE SANGHAR (Semis Code -407020439)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2541	**GBPS - MUHAMMAD IDREES GAJOO SANGHAR (Semis Code -407020674)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2541 GBPS - MUHAMMAD IDREES GAJOO SANGHAR (Semis Code -407020674)					
GBPS - MUHAMMAD IDREES GAJOO SANGHAR (Semis Code -407020674)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2542	**GBPS - MITHO HINGORGO SANGHAR (Semis Code -407020633)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2542 GBPS - MITHO HINGORGO SANGHAR (Semis Code -407020633)					
GBPS - MITHO HINGORGO SANGHAR (Semis Code -407020633)			**250,000**	**250,000**	**346,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2543	**GBPS - DULO KHAN HINGORJO SANGHAR (Semis Code -407020255)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2543 GBPS - DULO KHAN HINGORJO SANGHAR (Semis Code -407020255)					
GBPS - DULO KHAN HINGORJO SANGHAR (Semis Code -407020255)			**332,000**	**332,000**	**434,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2544	**GBPS - ALAM RAJAR SANGHAR (Semis Code -407020458)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2544 GBPS - ALAM RAJAR SANGHAR (Semis Code -407020458)					
GBPS - ALAM RAJAR SANGHAR (Semis Code -407020458)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2545	**GBPS - MUHAMMAD KHAN RAJAR SANGHAR (Semis Code -407020254)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2545 GBPS - MUHAMMAD KHAN RAJAR SANGHAR (Semis Code -407020254)					
GBPS - MUHAMMAD KHAN RAJAR SANGHAR (Semis Code -407020254)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2546	**GBPS - HAJI KHAIR MUHAMMAD MAREE SANGHAR (Semis Code -407020401)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2546 GBPS - HAJI KHAIR MUHAMMAD MAREE SANGHAR (Semis Code -407020401)					
GBPS - HAJI KHAIR MUHAMMAD MAREE SANGHAR (Semis Code -407020401)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2547	**GBPS - AHMED DARS SANGHAR (Semis Code -407020359)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2547 GBPS - AHMED DARS SANGHAR (Semis Code -407020359)					
GBPS - AHMED DARS SANGHAR (Semis Code -407020359)			**323,000**	**323,000**	**424,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2548	**GBPS - BHERHIO MUHAMMAD HANIF ARSEER SANGHAR (Semis Code -407020045)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2548 GBPS - BHERHIO MUHAMMAD HANIF ARSEER SANGHAR (Semis Code -407020045)					
GBPS - BHERHIO MUHAMMAD HANIF ARSEER SANGHAR (Semis Code -407020045)			**222,000**	**222,000**	**316,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2549	**GBPS - H MEHMOOD THEBO SANGHAR (Semis Code -407020010)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2549 GBPS - H MEHMOOD THEBO SANGHAR (Semis Code -407020010)					
GBPS - H MEHMOOD THEBO SANGHAR (Semis Code -407020010)			**326,000**	**326,000**	**428,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2550	**GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407020197)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2550 GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407020197)					
GBPS - MUHAMMAD BUX LISKANI SANGHAR (Semis Code -407020197)			**383,000**	**383,000**	**489,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2551	**GBPS - TAR WAI SAMOON SANGHAR (Semis Code -407020438)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2551 GBPS - TAR WAI SAMOON SANGHAR (Semis Code -407020438)					
GBPS - TAR WAI SAMOON SANGHAR (Semis Code -407020438)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2552	**GBPS - HAJI ISMAIL SANGHAR (Semis Code -407020611)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2552 GBPS - HAJI ISMAIL SANGHAR (Semis Code -407020611)					
GBPS - HAJI ISMAIL SANGHAR (Semis Code -407020611)			**436,000**	**436,000**	**546,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2553	**GBPS - HAJI JAN MUHAMMAD HINGORJO SANGHAR (Semis Code -407020414)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2553 GBPS - HAJI JAN MUHAMMAD HINGORJO SANGHAR (Semis Code -407020414)					
GBPS - HAJI JAN MUHAMMAD HINGORJO SANGHAR (Semis Code -407020414)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2554	**GBPS - DHILYAR PATTAN SANGHAR (Semis Code -407020389)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2554 GBPS - DHILYAR PATTAN SANGHAR (Semis Code -407020389)					
GBPS - DHILYAR PATTAN SANGHAR (Semis Code -407020389)			**345,000**	**345,000**	**448,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2555	**GBPS - LAL MUHAMMAD SHAR SANGHAR (Semis Code -407020279)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2555 GBPS - LAL MUHAMMAD SHAR SANGHAR (Semis Code -407020279)					
GBPS - LAL MUHAMMAD SHAR SANGHAR (Semis Code -407020279)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2556	**GBPS - LAL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020174)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2556 GBPS - LAL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020174)					
GBPS - LAL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020174)			**409,000**	**409,000**	**517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2557	**GBPS - ISSA KHAN DARS SANGHAR (Semis Code -407020224)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2557 GBPS - ISSA KHAN DARS SANGHAR (Semis Code -407020224)					
GBPS - ISSA KHAN DARS SANGHAR (Semis Code -407020224)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2558	**GBPS - HAJI MEHAK SANGHAR (Semis Code -407020616)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2558 GBPS - HAJI MEHAK SANGHAR (Semis Code -407020616)					
GBPS - HAJI MEHAK SANGHAR (Semis Code -407020616)			**398,000**	**398,000**	**505,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2559	**GBPS - MUBEEN DARS SANGHAR (Semis Code -407020424)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2559 GBPS - MUBEEN DARS SANGHAR (Semis Code -407020424)					
GBPS - MUBEEN DARS SANGHAR (Semis Code -407020424)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2560	**GBPS - HUSSAIN DARS SANGHAR (Semis Code -407020373)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2560 GBPS - HUSSAIN DARS SANGHAR (Semis Code -407020373)					
GBPS - HUSSAIN DARS SANGHAR (Semis Code -407020373)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2561	**GBPS - ALLAH BUX SAMEJO SANGHAR (Semis Code -407020658)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2561 GBPS - ALLAH BUX SAMEJO SANGHAR (Semis Code -407020658)					
GBPS - ALLAH BUX SAMEJO SANGHAR (Semis Code -407020658)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2562	**GBPS - JAMAL ABAD SANGHAR (Semis Code -407020431)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2562 GBPS - JAMAL ABAD SANGHAR (Semis Code -407020431)					
GBPS - JAMAL ABAD SANGHAR (Semis Code -407020431)			**309,000**	**309,000**	**409,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2563	**GBPS - HAJI MUHAMMAD USMAN MARI SANGHAR (Semis Code -407020151)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2563 GBPS - HAJI MUHAMMAD USMAN MARI SANGHAR (Semis Code -407020151)					
GBPS - HAJI MUHAMMAD USMAN MARI SANGHAR (Semis Code -407020151)			**403,000**	**403,000**	**510,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2564	**GBPS - RAILO SANGHAR (Semis Code -407020434)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2564 GBPS - RAILO SANGHAR (Semis Code -407020434)					
GBPS - RAILO SANGHAR (Semis Code -407020434)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2565	**GBPS - MUHAMMAD PARYAL RAJAR SANGHAR (Semis Code -407020163)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2565 GBPS - MUHAMMAD PARYAL RAJAR SANGHAR (Semis Code -407020163)					
GBPS - MUHAMMAD PARYAL RAJAR SANGHAR (Semis Code -407020163)			**232,000**	**232,000**	**327,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2566	**GBPS - MOLVI ABDUL REHMAN DARS SANGHAR (Semis Code -407020426)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2566 GBPS - MOLVI ABDUL REHMAN DARS SANGHAR (Semis Code -407020426)					
GBPS - MOLVI ABDUL REHMAN DARS SANGHAR (Semis Code -407020426)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2567	**GBPS - KHANI RAJAR SANGHAR (Semis Code -407020388)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2567 GBPS - KHANI RAJAR SANGHAR (Semis Code -407020388)					
GBPS - KHANI RAJAR SANGHAR (Semis Code -407020388)			**428,000**	**428,000**	**537,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2568	**GBPS - DEWAN COLONY KHIPRO SANGHAR (Semis Code -407020662)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2568 GBPS - DEWAN COLONY KHIPRO SANGHAR (Semis Code -407020662)					
GBPS - DEWAN COLONY KHIPRO SANGHAR (Semis Code -407020662)			**385,000**	**385,000**	**491,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2569	**GBPS - MUHAMMAD ASLAM JAT SANGHAR (Semis Code -407020644)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2569 GBPS - MUHAMMAD ASLAM JAT SANGHAR (Semis Code -407020644)					
GBPS - MUHAMMAD ASLAM JAT SANGHAR (Semis Code -407020644)			**222,000**	**222,000**	**316,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2570	**GBPS - KHIPRO TOWN URDU SANGHAR (Semis Code -407020417)**					
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**42,000**	**57,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**51,000**	**42,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2570 GBPS - KHIPRO TOWN URDU SANGHAR (Semis Code -407020417)					
GBPS - KHIPRO TOWN URDU SANGHAR (Semis Code -407020417)			**216,000**	**216,000**	**310,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2571	**GBPS - TAR. KUSRAO SANGHAR (Semis Code -407020506)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2571 GBPS - TAR. KUSRAO SANGHAR (Semis Code -407020506)					
GBPS - TAR. KUSRAO SANGHAR (Semis Code -407020506)			**222,000**	**222,000**	**316,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2572	**GBPS - NASEER KHAN MARI@LAL MUHAMMAD RAJAR SANGHAR (Semis Code -407020343)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2572 GBPS - NASEER KHAN MARI@LAL MUHAMMAD RAJAR SANGHAR (Semis Code -407020343)					
GBPS - NASEER KHAN MARI@LAL MUHAMMAD RAJAR SANGHAR (Semis Code -407020343)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2573	**GBPS - MOOSA MARI SANGHAR (Semis Code -407020338)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2573 GBPS - MOOSA MARI SANGHAR (Semis Code -407020338)					
GBPS - MOOSA MARI SANGHAR (Semis Code -407020338)			**239,000**	**239,000**	**334,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2574	**GBPS - MUHAMMAD USMAN KUMBHAR SANGHAR (Semis Code -407020288)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2574 GBPS - MUHAMMAD USMAN KUMBHAR SANGHAR (Semis Code -407020288)					
GBPS - MUHAMMAD USMAN KUMBHAR SANGHAR (Semis Code -407020288)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2575	**GBPS - GUL HINGORJO SANGHAR (Semis Code -407020260)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2575 GBPS - GUL HINGORJO SANGHAR (Semis Code -407020260)					
GBPS - GUL HINGORJO SANGHAR (Semis Code -407020260)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2576	**GBPS - SULTAN GAJO SANGHAR (Semis Code -407020218)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2576 GBPS - SULTAN GAJO SANGHAR (Semis Code -407020218)					
GBPS - SULTAN GAJO SANGHAR (Semis Code -407020218)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2577	**GBPS - GUL HUSSAIN MANGRIO SANGHAR (Semis Code -407020040)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2577 GBPS - GUL HUSSAIN MANGRIO SANGHAR (Semis Code -407020040)					
GBPS - GUL HUSSAIN MANGRIO SANGHAR (Semis Code -407020040)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2578	**GBPS - JAM KHAN DARS SANGHAR (Semis Code -907624359)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2578 GBPS - JAM KHAN DARS SANGHAR (Semis Code -907624359)					
GBPS - JAM KHAN DARS SANGHAR (Semis Code -907624359)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2579	**GBPS - MEHMOOD SAMOON SANGHAR (Semis Code -907824131)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2579 GBPS - MEHMOOD SAMOON SANGHAR (Semis Code -907824131)					
GBPS - MEHMOOD SAMOON SANGHAR (Semis Code -907824131)			**222,000**	**222,000**	**316,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2580	**GBPS - MANTHAR RAJAR SANGHAR (Semis Code -407020645)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2580 GBPS - MANTHAR RAJAR SANGHAR (Semis Code -407020645)					
GBPS - MANTHAR RAJAR SANGHAR (Semis Code -407020645)			**235,000**	**235,000**	**330,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2581	**GBPS - MUHAMMAD BUX RAJER SANGHAR (Semis Code -407020456)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2581 GBPS - MUHAMMAD BUX RAJER SANGHAR (Semis Code -407020456)					
GBPS - MUHAMMAD BUX RAJER SANGHAR (Semis Code -407020456)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2582	**GBPS - ALI KHAN SHA SANGHAR (Semis Code -407020621)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2582 GBPS - ALI KHAN SHA SANGHAR (Semis Code -407020621)					
GBPS - ALI KHAN SHA SANGHAR (Semis Code -407020621)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2583	**GBPS - SURAB SAMOON KALRO SANGHAR (Semis Code -407020478)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2583 GBPS - SURAB SAMOON KALRO SANGHAR (Semis Code -407020478)					
GBPS - SURAB SAMOON KALRO SANGHAR (Semis Code -407020478)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2584	**GBPS - KHOKHAR MOHALLA SANGHAR (Semis Code -407020018)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**78,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**123,000**	**78,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2584 GBPS - KHOKHAR MOHALLA SANGHAR (Semis Code -407020018)					
GBPS - KHOKHAR MOHALLA SANGHAR (Semis Code -407020018)			**325,000**	**325,000**	**427,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2585	**GBPS - BUDHO KHAN BOZDAR SANGHAR (Semis Code -407020242)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2585 GBPS - BUDHO KHAN BOZDAR SANGHAR (Semis Code -407020242)					
GBPS - BUDHO KHAN BOZDAR SANGHAR (Semis Code -407020242)			**331,000**	**331,000**	**433,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2586	**GBPS - ALLAH JOURIO KHASKALI SANGHAR (Semis Code -407020043)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2586 GBPS - ALLAH JOURIO KHASKALI SANGHAR (Semis Code -407020043)					
GBPS - ALLAH JOURIO KHASKALI SANGHAR (Semis Code -407020043)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2587	**GBPS - HAJI HASSAN HINGORO SANGHAR (Semis Code -407020462)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2587 GBPS - HAJI HASSAN HINGORO SANGHAR (Semis Code -407020462)					
GBPS - HAJI HASSAN HINGORO SANGHAR (Semis Code -407020462)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2588	**GBPS - HAJI PANJAL HINGRO SANGHAR (Semis Code -407020454)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2588 GBPS - HAJI PANJAL HINGRO SANGHAR (Semis Code -407020454)					
GBPS - HAJI PANJAL HINGRO SANGHAR (Semis Code -407020454)			**225,000**	**225,000**	**319,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2589	**GGPS - KHIPRO-I SANGHAR (Semis Code -407020098)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**103,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**173,000**	**103,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2589 GGPS - KHIPRO-I SANGHAR (Semis Code -407020098)					
GGPS - KHIPRO-I SANGHAR (Semis Code -407020098)			**400,000**	**400,000**	**507,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2590	**GBPS - LOUNG KHAN JUNEJO SANGHAR (Semis Code -407020067)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2590 GBPS - LOUNG KHAN JUNEJO SANGHAR (Semis Code -407020067)					
GBPS - LOUNG KHAN JUNEJO SANGHAR (Semis Code -407020067)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2591	**GGPS - YAMIN HINGORJO SANGHAR (Semis Code -407020102)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2591 GGPS - YAMIN HINGORJO SANGHAR (Semis Code -407020102)					
GGPS - YAMIN HINGORJO SANGHAR (Semis Code -407020102)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2592	**GBPS - ALLAHDINO HIONGORO SANGHAR (Semis Code -407020057)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2592 GBPS - ALLAHDINO HIONGORO SANGHAR (Semis Code -407020057)					
GBPS - ALLAHDINO HIONGORO SANGHAR (Semis Code -407020057)			**228,000**	**228,000**	**323,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2593	**GBPS - MAU SANGHAR (Semis Code -407020304)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2593 GBPS - MAU SANGHAR (Semis Code -407020304)					
GBPS - MAU SANGHAR (Semis Code -407020304)			**318,000**	**318,000**	**419,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2594	**GBPS - MISSRE BAMBHRO SANGHAR (Semis Code -407020229)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2594 GBPS - MISSRE BAMBHRO SANGHAR (Semis Code -407020229)					
GBPS - MISSRE BAMBHRO SANGHAR (Semis Code -407020229)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2595	**GBPS - MAROOF RAJER SANGHAR (Semis Code -407020457)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2595 GBPS - MAROOF RAJER SANGHAR (Semis Code -407020457)					
GBPS - MAROOF RAJER SANGHAR (Semis Code -407020457)			**348,000**	**348,000**	**451,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2596	**GBPS - SALEEM RAJAR SANGHAR (Semis Code -407020217)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2596 GBPS - SALEEM RAJAR SANGHAR (Semis Code -407020217)					
GBPS - SALEEM RAJAR SANGHAR (Semis Code -407020217)			**348,000**	**348,000**	**451,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2597	**GBPS - GUL MUHAMAD LAGHARI SANGHAR (Semis Code -407020656)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2597 GBPS - GUL MUHAMAD LAGHARI SANGHAR (Semis Code -407020656)					
GBPS - GUL MUHAMAD LAGHARI SANGHAR (Semis Code -407020656)			**352,000**	**352,000**	**455,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2598	**GBPS - SHER MUHAMMAD MARI SANGHAR (Semis Code -407020154)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2598 GBPS - SHER MUHAMMAD MARI SANGHAR (Semis Code -407020154)					
GBPS - SHER MUHAMMAD MARI SANGHAR (Semis Code -407020154)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2599	**GBPS - ALLAH JURIO MANGRIO SANGHAR (Semis Code -407020311)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2599 GBPS - ALLAH JURIO MANGRIO SANGHAR (Semis Code -407020311)					
GBPS - ALLAH JURIO MANGRIO SANGHAR (Semis Code -407020311)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2600	**GBPS - MUHAMMAD ALIM MANGRIO SANGHAR (Semis Code -407020284)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2600 GBPS - MUHAMMAD ALIM MANGRIO SANGHAR (Semis Code -407020284)					
GBPS - MUHAMMAD ALIM MANGRIO SANGHAR (Semis Code -407020284)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2601	**GBPS - SAYED SAMAN SHAH SANGHAR (Semis Code -407020607)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2601 GBPS - SAYED SAMAN SHAH SANGHAR (Semis Code -407020607)					
GBPS - SAYED SAMAN SHAH SANGHAR (Semis Code -407020607)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2602	**GBPS - HAJI GULBEG KAPARI SANGHAR (Semis Code -407020693)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2602 GBPS - HAJI GULBEG KAPARI SANGHAR (Semis Code -407020693)					
GBPS - HAJI GULBEG KAPARI SANGHAR (Semis Code -407020693)			**358,000**	**358,000**	**462,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2603	**GBPS - SHAFI MUHAMMAD UNAR SANGHAR (Semis Code -407020642)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2603 GBPS - SHAFI MUHAMMAD UNAR SANGHAR (Semis Code -407020642)					
GBPS - SHAFI MUHAMMAD UNAR SANGHAR (Semis Code -407020642)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2604	**GBPS - ABDUL HAI ARHOTO SANGHAR (Semis Code -407020695)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2604 GBPS - ABDUL HAI ARHOTO SANGHAR (Semis Code -407020695)					
GBPS - ABDUL HAI ARHOTO SANGHAR (Semis Code -407020695)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2605	**GBPS - SHER KHAN MARI SANGHAR (Semis Code -407020347)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2605 GBPS - SHER KHAN MARI SANGHAR (Semis Code -407020347)					
GBPS - SHER KHAN MARI SANGHAR (Semis Code -407020347)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2606	**GBPS - ARAB MEHAR SANGHAR (Semis Code -407020594)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2606 GBPS - ARAB MEHAR SANGHAR (Semis Code -407020594)					
GBPS - ARAB MEHAR SANGHAR (Semis Code -407020594)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2607	**GBPS - MUHAMMAD ALIM HANGORJO SANGHAR (Semis Code -407020379)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2607 GBPS - MUHAMMAD ALIM HANGORJO SANGHAR (Semis Code -407020379)					
GBPS - MUHAMMAD ALIM HANGORJO SANGHAR (Semis Code -407020379)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2608	**GBPS - SCHOOL KHARKI SANGHAR (Semis Code -407020528)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2608 GBPS - SCHOOL KHARKI SANGHAR (Semis Code -407020528)					
GBPS - SCHOOL KHARKI SANGHAR (Semis Code -407020528)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2609	**GBPS - QAZI DHANI DINO PANHWAR SANGHAR (Semis Code -407020599)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2609 GBPS - QAZI DHANI DINO PANHWAR SANGHAR (Semis Code -407020599)					
GBPS - QAZI DHANI DINO PANHWAR SANGHAR (Semis Code -407020599)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2610	**GBPS - FAQER MUHAMMAD RAHIM SANGHAR (Semis Code -407020220)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2610 GBPS - FAQER MUHAMMAD RAHIM SANGHAR (Semis Code -407020220)					
GBPS - FAQER MUHAMMAD RAHIM SANGHAR (Semis Code -407020220)			**278,000**	**278,000**	**376,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2611	**GBPS - UMED ALI RAJAR SANGHAR (Semis Code -407020460)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2611 GBPS - UMED ALI RAJAR SANGHAR (Semis Code -407020460)					
GBPS - UMED ALI RAJAR SANGHAR (Semis Code -407020460)			**383,000**	**383,000**	**489,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2612	**GBPS - MIR KHAN MANGRIO SANGHAR (Semis Code -407020435)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2612 GBPS - MIR KHAN MANGRIO SANGHAR (Semis Code -407020435)					
GBPS - MIR KHAN MANGRIO SANGHAR (Semis Code -407020435)			**340,000**	**340,000**	**443,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2613	**GBPS - PEERANO BOOZDAR SANGHAR (Semis Code -407020538)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2613 GBPS - PEERANO BOOZDAR SANGHAR (Semis Code -407020538)					
GBPS - PEERANO BOOZDAR SANGHAR (Semis Code -407020538)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2614	**GBPS - SAJAN DRS SANGHAR (Semis Code -407020212)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2614 GBPS - SAJAN DRS SANGHAR (Semis Code -407020212)					
GBPS - SAJAN DRS SANGHAR (Semis Code -407020212)			**323,000**	**323,000**	**424,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2615	**GBPS - FAQEER FAIZ MUHAMMAD CHANIHO SANGHAR (Semis Code -407020204)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2615 GBPS - FAQEER FAIZ MUHAMMAD CHANIHO SANGHAR (Semis Code -407020204)					
GBPS - FAQEER FAIZ MUHAMMAD CHANIHO SANGHAR (Semis Code -407020204)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2616	**GBPS - GUL MUHAMMAD CHANIHO SANGHAR (Semis Code -407020211)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2616 GBPS - GUL MUHAMMAD CHANIHO SANGHAR (Semis Code -407020211)					
GBPS - GUL MUHAMMAD CHANIHO SANGHAR (Semis Code -407020211)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2617	**GBPS - PIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407020342)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2617 GBPS - PIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407020342)					
GBPS - PIR MUHAMMAD MANGRIO SANGHAR (Semis Code -407020342)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2618	**GBPS - ISMAIL DARS SANGHAR (Semis Code -407020074)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2618 GBPS - ISMAIL DARS SANGHAR (Semis Code -407020074)					
GBPS - ISMAIL DARS SANGHAR (Semis Code -407020074)			**232,000**	**232,000**	**327,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2619	**GBPS - HAJI FAIZ MUHAMMAD MARI SANGHAR (Semis Code -407020287)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2619 GBPS - HAJI FAIZ MUHAMMAD MARI SANGHAR (Semis Code -407020287)					
GBPS - HAJI FAIZ MUHAMMAD MARI SANGHAR (Semis Code -407020287)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2620	**GBPS - SHAFI MUHAMMAD HALEPOTO SANGHAR (Semis Code -407020397)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2620 GBPS - SHAFI MUHAMMAD HALEPOTO SANGHAR (Semis Code -407020397)					
GBPS - SHAFI MUHAMMAD HALEPOTO SANGHAR (Semis Code -407020397)			**263,000**	**263,000**	**360,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2621	**GBPS - HAJI MUBIN DARS SANGHAR (Semis Code -407020086)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2621 GBPS - HAJI MUBIN DARS SANGHAR (Semis Code -407020086)					
GBPS - HAJI MUBIN DARS SANGHAR (Semis Code -407020086)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2622	**GBPS - SIBGHATULLAH SHAH SANGHAR (Semis Code -407020468)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2622 GBPS - SIBGHATULLAH SHAH SANGHAR (Semis Code -407020468)					
GBPS - SIBGHATULLAH SHAH SANGHAR (Semis Code -407020468)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2623	**GBPS - RABLAHOO SANGHAR (Semis Code -407020298)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2623 GBPS - RABLAHOO SANGHAR (Semis Code -407020298)					
GBPS - RABLAHOO SANGHAR (Semis Code -407020298)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2624	**GBPS - TAR LADHUR SANGHAR (Semis Code -407020291)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2624 GBPS - TAR LADHUR SANGHAR (Semis Code -407020291)					
GBPS - TAR LADHUR SANGHAR (Semis Code -407020291)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2625	**GBPS - VAI MANGRIA SANGHAR (Semis Code -407020272)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2625 GBPS - VAI MANGRIA SANGHAR (Semis Code -407020272)					
GBPS - VAI MANGRIA SANGHAR (Semis Code -407020272)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2626	**GBPS - SHER MUHAMMAD SANGHAR (Semis Code -407020285)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2626 GBPS - SHER MUHAMMAD SANGHAR (Semis Code -407020285)					
GBPS - SHER MUHAMMAD SANGHAR (Semis Code -407020285)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2627	**GBPS - NOOR ALI RAJAR SANGHAR (Semis Code -407020559)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2627 GBPS - NOOR ALI RAJAR SANGHAR (Semis Code -407020559)					
GBPS - NOOR ALI RAJAR SANGHAR (Semis Code -407020559)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2628	**GBPS - MUHAMMAD SIYAL HINGORJO MUBARAL HINGORO SANGHAR (Semis Code -407020482)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2628 GBPS - MUHAMMAD SIYAL HINGORJO MUBARAL HINGORO SANGHAR (Semis Code -407020482)					
GBPS - MUHAMMAD SIYAL HINGORJO MUBARAL HINGORO SANGHAR (Semis Code -407020482)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2629	**GBPS - ABDUL HAKEEM SANGHAR (Semis Code -407030009)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2629 GBPS - ABDUL HAKEEM SANGHAR (Semis Code -407030009)					
GBPS - ABDUL HAKEEM SANGHAR (Semis Code -407030009)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2630	**GBPS - SIROTAN JO DARO SANGHAR (Semis Code -407020203)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2630 GBPS - SIROTAN JO DARO SANGHAR (Semis Code -407020203)					
GBPS - SIROTAN JO DARO SANGHAR (Semis Code -407020203)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2631	**GBPS - ABDUL KARIM SAMEJO SANGHAR (Semis Code -407020184)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2631 GBPS - ABDUL KARIM SAMEJO SANGHAR (Semis Code -407020184)					
GBPS - ABDUL KARIM SAMEJO SANGHAR (Semis Code -407020184)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2632	**GGPS - LUNG HINGORJO SANGHAR (Semis Code -407020262)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2632 GGPS - LUNG HINGORJO SANGHAR (Semis Code -407020262)					
GGPS - LUNG HINGORJO SANGHAR (Semis Code -407020262)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2633	**GBPS - JEENHAR SANGHAR (Semis Code -407020295)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2633 GBPS - JEENHAR SANGHAR (Semis Code -407020295)					
GBPS - JEENHAR SANGHAR (Semis Code -407020295)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2634	**GBPS - HABIBULLAH HINGHORJO SANGHAR (Semis Code -407020191)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2634 GBPS - HABIBULLAH HINGHORJO SANGHAR (Semis Code -407020191)					
GBPS - HABIBULLAH HINGHORJO SANGHAR (Semis Code -407020191)			**445,000**	**445,000**	**555,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2635	**GBPS - AHMED KHAN HINGORJO SANGHAR (Semis Code -407020430)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2635 GBPS - AHMED KHAN HINGORJO SANGHAR (Semis Code -407020430)					
GBPS - AHMED KHAN HINGORJO SANGHAR (Semis Code -407020430)			**237,000**	**237,000**	**332,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2636	**GBPS - DR. MAQSOOD AHMMAD KAIMKHANI SANGHAR (Semis Code -407020505)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2636 GBPS - DR. MAQSOOD AHMMAD KAIMKHANI SANGHAR (Semis Code -407020505)					
GBPS - DR. MAQSOOD AHMMAD KAIMKHANI SANGHAR (Semis Code -407020505)			**369,000**	**369,000**	**474,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2637	**GBPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020398)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2637 GBPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020398)					
GBPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020398)			**346,000**	**346,000**	**449,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2638	**GBPS - ABDUL WAHID LASHARI SANGHAR (Semis Code -407020403)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2638 GBPS - ABDUL WAHID LASHARI SANGHAR (Semis Code -407020403)					
GBPS - ABDUL WAHID LASHARI SANGHAR (Semis Code -407020403)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2639	**GBPS - MEHRAB CHANIO SANGHAR (Semis Code -407020581)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2639 GBPS - MEHRAB CHANIO SANGHAR (Semis Code -407020581)					
GBPS - MEHRAB CHANIO SANGHAR (Semis Code -407020581)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2640	**GBPS - QUDAR BUX BALOCH SANGHAR (Semis Code -407020498)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2640 GBPS - QUDAR BUX BALOCH SANGHAR (Semis Code -407020498)					
GBPS - QUDAR BUX BALOCH SANGHAR (Semis Code -407020498)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2641	**GBPS - HOAT HINGORO SANGHAR (Semis Code -407020407)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2641 GBPS - HOAT HINGORO SANGHAR (Semis Code -407020407)					
GBPS - HOAT HINGORO SANGHAR (Semis Code -407020407)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2642	**GBPS - SAJAN MALAH SANGHAR (Semis Code -407020497)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2642 GBPS - SAJAN MALAH SANGHAR (Semis Code -407020497)					
GBPS - SAJAN MALAH SANGHAR (Semis Code -407020497)			**418,000**	**418,000**	**526,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2643	**GBPS - ABDUL SATTAR RAJAR SANGHAR (Semis Code -407020415)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2643 GBPS - ABDUL SATTAR RAJAR SANGHAR (Semis Code -407020415)					
GBPS - ABDUL SATTAR RAJAR SANGHAR (Semis Code -407020415)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2644	**GBPS - HAJI MUHAMMAD BUX SANGHAR (Semis Code -407020624)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2644 GBPS - HAJI MUHAMMAD BUX SANGHAR (Semis Code -407020624)					
GBPS - HAJI MUHAMMAD BUX SANGHAR (Semis Code -407020624)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2645	**GBPS - GHULAM MUHAMMAD LASHRA SANGHAR (Semis Code -407020539)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2645 GBPS - GHULAM MUHAMMAD LASHRA SANGHAR (Semis Code -407020539)					
GBPS - GHULAM MUHAMMAD LASHRA SANGHAR (Semis Code -407020539)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2646	**GBPS - MUAHMMAD HAYAT BOZDAR SANGHAR (Semis Code -407020161)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	102,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			159,000	102,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2646 GBPS - MUAHMMAD HAYAT BOZDAR SANGHAR (Semis Code -407020161)					
GBPS - MUAHMMAD HAYAT BOZDAR SANGHAR (Semis Code -407020161)			**385,000**	**385,000**	**491,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2647	**GBPS - ISHAQUE FAQIR RAJAR SANGHAR (Semis Code -407020293)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2647 GBPS - ISHAQUE FAQIR RAJAR SANGHAR (Semis Code -407020293)					
GBPS - ISHAQUE FAQIR RAJAR SANGHAR (Semis Code -407020293)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2648	**GBPS - KHUSHI MUHAMMAD SANGHAR (Semis Code -407020200)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2648 GBPS - KHUSHI MUHAMMAD SANGHAR (Semis Code -407020200)					
GBPS - KHUSHI MUHAMMAD SANGHAR (Semis Code -407020200)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2649	**GBPS - KHALIFA MUHAMMAD AQIL HINGHORJO SANGHAR (Semis Code -407020305)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2649 GBPS - KHALIFA MUHAMMAD AQIL HINGHORJO SANGHAR (Semis Code -407020305)					
GBPS - KHALIFA MUHAMMAD AQIL HINGHORJO SANGHAR (Semis Code -407020305)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2650	**GBPS - MANJHI NOHRI SANGHAR (Semis Code -407020345)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2650 GBPS - MANJHI NOHRI SANGHAR (Semis Code -407020345)					
GBPS - MANJHI NOHRI SANGHAR (Semis Code -407020345)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2651	**GBPS - MUHAMMAD ROONJHO @GUL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020356)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2651 GBPS - MUHAMMAD ROONJHO @GUL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020356)					
GBPS - MUHAMMAD ROONJHO @GUL MUHAMMAD KHASKHALI SANGHAR (Semis Code -407020356)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2652	**GBPS - SALIM HINGHORO SANGHAR (Semis Code -407020308)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2652 GBPS - SALIM HINGHORO SANGHAR (Semis Code -407020308)					
GBPS - SALIM HINGHORO SANGHAR (Semis Code -407020308)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2653	**GBPS - MUHAMMAD BACHAL RAJAR SANGHAR (Semis Code -407020381)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2653 GBPS - MUHAMMAD BACHAL RAJAR SANGHAR (Semis Code -407020381)					
GBPS - MUHAMMAD BACHAL RAJAR SANGHAR (Semis Code -407020381)			**355,000**	**355,000**	**459,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2654	**GBPS - HAJI MUHAMMAD IBRAHIM HINORJO SANGHAR (Semis Code -407020433)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2654 GBPS - HAJI MUHAMMAD IBRAHIM HINORJO SANGHAR (Semis Code -407020433)					
GBPS - HAJI MUHAMMAD IBRAHIM HINORJO SANGHAR (Semis Code -407020433)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2655	**GBPS - HALEEM KHAN RAJAR SANGHAR (Semis Code -907000041)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2655 GBPS - HALEEM KHAN RAJAR SANGHAR (Semis Code -907000041)					
GBPS - HALEEM KHAN RAJAR SANGHAR (Semis Code -907000041)			**269,000**	**269,000**	**367,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2656	**GBPS - H MAROOF PANHWAR SANGHAR (Semis Code -407020033)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2656 GBPS - H MAROOF PANHWAR SANGHAR (Semis Code -407020033)					
GBPS - H MAROOF PANHWAR SANGHAR (Semis Code -407020033)			**324,000**	**324,000**	**425,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2657	**GBPS - JEAND DARS SANGHAR (Semis Code -407020341)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2657 GBPS - JEAND DARS SANGHAR (Semis Code -407020341)					
GBPS - JEAND DARS SANGHAR (Semis Code -407020341)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2658	**GBPS - HAJI SHOBARO CHANIO SANGHAR (Semis Code -407020409)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2658 GBPS - HAJI SHOBARO CHANIO SANGHAR (Semis Code -407020409)					
GBPS - HAJI SHOBARO CHANIO SANGHAR (Semis Code -407020409)			**348,000**	**348,000**	**451,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2659	**GBPS - TADAHREE SANGHAR (Semis Code -407020205)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2659 GBPS - TADAHREE SANGHAR (Semis Code -407020205)					
GBPS - TADAHREE SANGHAR (Semis Code -407020205)			**330,000**	**330,000**	**432,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2660	**GBPS - QAZI WALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020181)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2660 GBPS - QAZI WALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020181)					
GBPS - QAZI WALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020181)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2661	**GBPS - ALLAH BUX MARI SANGHAR (Semis Code -407020513)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2661 GBPS - ALLAH BUX MARI SANGHAR (Semis Code -407020513)					
GBPS - ALLAH BUX MARI SANGHAR (Semis Code -407020513)			**226,000**	**226,000**	**320,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2662	**GBPS - MUHARAM GAJU SANGHAR (Semis Code -407020362)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2662 GBPS - MUHARAM GAJU SANGHAR (Semis Code -407020362)					
GBPS - MUHARAM GAJU SANGHAR (Semis Code -407020362)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2663	**GBPS - HAJI HASHIM MARI SANGHAR (Semis Code -407020334)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2663 GBPS - HAJI HASHIM MARI SANGHAR (Semis Code -407020334)					
GBPS - HAJI HASHIM MARI SANGHAR (Semis Code -407020334)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2664	**GBPS - MUHAMMAD SOOMAR KHARIT SANGHAR (Semis Code -407020625)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2664 GBPS - MUHAMMAD SOOMAR KHARIT SANGHAR (Semis Code -407020625)					
GBPS - MUHAMMAD SOOMAR KHARIT SANGHAR (Semis Code -407020625)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2665	**GBPS - PIRANO DARS SANGHAR (Semis Code -407020429)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2665 GBPS - PIRANO DARS SANGHAR (Semis Code -407020429)					
GBPS - PIRANO DARS SANGHAR (Semis Code -407020429)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2666	**GBPS - USMAN MANGRIO SANGHAR (Semis Code -407020631)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2666 GBPS - USMAN MANGRIO SANGHAR (Semis Code -407020631)					
GBPS - USMAN MANGRIO SANGHAR (Semis Code -407020631)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2667	**GBPS - MUHAMMAD ISMAI RAJAR SANGHAR (Semis Code -407020657)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2667 GBPS - MUHAMMAD ISMAI RAJAR SANGHAR (Semis Code -407020657)					
GBPS - MUHAMMAD ISMAI RAJAR SANGHAR (Semis Code -407020657)			**316,000**	**316,000**	**417,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2668	**GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407020167)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2668 GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407020167)					
GBPS - ARAB KHAN SHAR SANGHAR (Semis Code -407020167)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2669	**GBPS - HAJI JAMAL DIN SANGHAR (Semis Code -407050228)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2669 GBPS - HAJI JAMAL DIN SANGHAR (Semis Code -407050228)					
GBPS - HAJI JAMAL DIN SANGHAR (Semis Code -407050228)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2670	**GBPS - MALOOK MAHER SANGHAR (Semis Code -407020313)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2670 GBPS - MALOOK MAHER SANGHAR (Semis Code -407020313)					
GBPS - MALOOK MAHER SANGHAR (Semis Code -407020313)			**282,000**	**282,000**	**380,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2671	**GBPS - ALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020629)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2671 GBPS - ALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020629)					
GBPS - ALI MUHAMMAD RAJAR SANGHAR (Semis Code -407020629)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2672	**GBPS - MUHABAT MARI SANGHAR (Semis Code -407020340)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2672 GBPS - MUHABAT MARI SANGHAR (Semis Code -407020340)					
GBPS - MUHABAT MARI SANGHAR (Semis Code -407020340)			**243,000**	**243,000**	**339,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2673	**GBPS - ABDUL HAYEE MALAH@ALLAH BACHAIO MANGRIO SANGHAR (Semis Code -407020524)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2673 GBPS - ABDUL HAYEE MALAH@ALLAH BACHAIO MANGRIO SANGHAR (Semis Code -407020524)					
GBPS - ABDUL HAYEE MALAH@ALLAH BACHAIO MANGRIO SANGHAR (Semis Code -407020524)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2674	**GBPS - JAN MUHAMMAD THEBO SANGHAR (Semis Code -407020385)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2674 GBPS - JAN MUHAMMAD THEBO SANGHAR (Semis Code -407020385)					
GBPS - JAN MUHAMMAD THEBO SANGHAR (Semis Code -407020385)			**299,000**	**299,000**	**399,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2675	**GBPS - JUMMO CHANIO SANGHAR (Semis Code -407020584)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2675 GBPS - JUMMO CHANIO SANGHAR (Semis Code -407020584)					
GBPS - JUMMO CHANIO SANGHAR (Semis Code -407020584)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2676	**GBPS - SANAULLAH HINGORJO SANGHAR (Semis Code -407020384)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2676 GBPS - SANAULLAH HINGORJO SANGHAR (Semis Code -407020384)					
GBPS - SANAULLAH HINGORJO SANGHAR (Semis Code -407020384)			**464,000**	**464,000**	**576,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2677	**GBPS - BAHADUR MAHAR SANGHAR (Semis Code -907000057)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2677 GBPS - BAHADUR MAHAR SANGHAR (Semis Code -907000057)					
GBPS - BAHADUR MAHAR SANGHAR (Semis Code -907000057)			**303,000**	**303,000**	**403,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2678	**GBPS - MEVO KHASKHELI SANGHAR (Semis Code -407020655)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2678 GBPS - MEVO KHASKHELI SANGHAR (Semis Code -407020655)					
GBPS - MEVO KHASKHELI SANGHAR (Semis Code -407020655)			**348,000**	**348,000**	**451,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2679	**GBPS - HAJI USMAN CHANIHO SANGHAR (Semis Code -407020310)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2679 GBPS - HAJI USMAN CHANIHO SANGHAR (Semis Code -407020310)					
GBPS - HAJI USMAN CHANIHO SANGHAR (Semis Code -407020310)			**318,000**	**318,000**	**419,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2680	**GBPS - HAJI HAMEED SANGHAR (Semis Code -407020250)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2680 GBPS - HAJI HAMEED SANGHAR (Semis Code -407020250)					
GBPS - HAJI HAMEED SANGHAR (Semis Code -407020250)			**322,000**	**322,000**	**423,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2681	**GBPS - SIKANDAR KHAN SANGHAR (Semis Code -407020620)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2681 GBPS - SIKANDAR KHAN SANGHAR (Semis Code -407020620)					
GBPS - SIKANDAR KHAN SANGHAR (Semis Code -407020620)			**280,000**	**280,000**	**378,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2682	**GBPS - HAJI HASSAN KHAN SANGHAR (Semis Code -407020173)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2682 GBPS - HAJI HASSAN KHAN SANGHAR (Semis Code -407020173)					
GBPS - HAJI HASSAN KHAN SANGHAR (Semis Code -407020173)			**262,000**	**262,000**	**359,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2683	**GBPS - FAQEER DIN MUHAMMAD KUNBAR SANGHAR (Semis Code -407020190)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2683 GBPS - FAQEER DIN MUHAMMAD KUNBAR SANGHAR (Semis Code -407020190)					
GBPS - FAQEER DIN MUHAMMAD KUNBAR SANGHAR (Semis Code -407020190)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2684	**GBPS - SARDAR MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407020694)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2684 GBPS - SARDAR MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407020694)					
GBPS - SARDAR MUHAMMAD SIDDIQUE SANGHAR (Semis Code -407020694)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2685	**GBPS - MOORHO KALHOI SANGHAR (Semis Code -407020586)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2685 GBPS - MOORHO KALHOI SANGHAR (Semis Code -407020586)					
GBPS - MOORHO KALHOI SANGHAR (Semis Code -407020586)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2686	**GBPS - KHAMISO SAMOON SANGHAR (Semis Code -407020651)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2686 GBPS - KHAMISO SAMOON SANGHAR (Semis Code -407020651)					
GBPS - KHAMISO SAMOON SANGHAR (Semis Code -407020651)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2687	**GGPS - MEHAQ MARI SANGHAR (Semis Code -407020139)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2687 GGPS - MEHAQ MARI SANGHAR (Semis Code -407020139)					
GGPS - MEHAQ MARI SANGHAR (Semis Code -407020139)			**293,000**	**293,000**	**392,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2688	**GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020500)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2688 GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020500)					
GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020500)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2689	**GBPS - KHORI SANGHAR (Semis Code -407020318)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2689 GBPS - KHORI SANGHAR (Semis Code -407020318)					
GBPS - KHORI SANGHAR (Semis Code -407020318)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2690	**GBPS - HAJI YAR MUHAMMAD MARI SANGHAR (Semis Code -407020604)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2690 GBPS - HAJI YAR MUHAMMAD MARI SANGHAR (Semis Code -407020604)					
GBPS - HAJI YAR MUHAMMAD MARI SANGHAR (Semis Code -407020604)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2691	**GBPS - ANWER ALI DARAS SANGHAR (Semis Code -407020572)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2691 GBPS - ANWER ALI DARAS SANGHAR (Semis Code -407020572)					
GBPS - ANWER ALI DARAS SANGHAR (Semis Code -407020572)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2692	**GBPS - RANO FAQIR CHANHIYO SANGHAR (Semis Code -407020647)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2692 GBPS - RANO FAQIR CHANHIYO SANGHAR (Semis Code -407020647)					
GBPS - RANO FAQIR CHANHIYO SANGHAR (Semis Code -407020647)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2693	**GGPS - SUHRAB ALI HINGORO SANGHAR (Semis Code -407020137)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2693 GGPS - SUHRAB ALI HINGORO SANGHAR (Semis Code -407020137)					
GGPS - SUHRAB ALI HINGORO SANGHAR (Semis Code -407020137)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2694	**GGPS - MUHAMMAD BACHAL GAJOO SANGHAR (Semis Code -407020119)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2694 GGPS - MUHAMMAD BACHAL GAJOO SANGHAR (Semis Code -407020119)					
GGPS - MUHAMMAD BACHAL GAJOO SANGHAR (Semis Code -407020119)			**240,000**	**240,000**	**335,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2695	**GBPS - SINDHI HATHOUNGO SANGHAR (Semis Code -407020391)**					
A03	**TOTAL OPERATING EXPENSES**			**369,000**	**201,000**	**369,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**357,000**	**201,000**	**357,000**
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**188,000**	**356,000**	**188,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**104,000**	**104,000**	**104,000**
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**252,000**	**50,000**
A13370	Others			50,000	252,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2695 GBPS - SINDHI HATHOUNGO SANGHAR (Semis Code -407020391)					
GBPS - SINDHI HATHOUNGO SANGHAR (Semis Code -407020391)			**684,000**	**684,000**	**811,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2696	**GBPS - SABGHHAT NOOR SANGHAR (Semis Code -407020245)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2696 GBPS - SABGHHAT NOOR SANGHAR (Semis Code -407020245)					
GBPS - SABGHHAT NOOR SANGHAR (Semis Code -407020245)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2697	**GBPS - YAMIN HINGORJO SANGHAR (Semis Code -407020360)**					
A03	**TOTAL OPERATING EXPENSES**			**209,000**	**121,000**	**209,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**197,000**	**121,000**	**197,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**212,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**156,000**	**50,000**
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2697 GBPS - YAMIN HINGORJO SANGHAR (Semis Code -407020360)					
GBPS - YAMIN HINGORJO SANGHAR (Semis Code -407020360)			**443,000**	**443,000**	**553,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2698	**GBPS - MUHAMMAD URS HINGORO SANGHAR (Semis Code -407020574)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2698 GBPS - MUHAMMAD URS HINGORO SANGHAR (Semis Code -407020574)					
GBPS - MUHAMMAD URS HINGORO SANGHAR (Semis Code -407020574)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2699	**GBPS - HAJI GUL MUHAMMAD HINGORO SANGHAR (Semis Code -407020573)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2699 GBPS - HAJI GUL MUHAMMAD HINGORO SANGHAR (Semis Code -407020573)					
GBPS - HAJI GUL MUHAMMAD HINGORO SANGHAR (Semis Code -407020573)			**255,000**	**255,000**	**352,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2700	**GBPS - ADAM KHAN JUNEJO SANGHAR (Semis Code -407020257)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2700 GBPS - ADAM KHAN JUNEJO SANGHAR (Semis Code -407020257)					
GBPS - ADAM KHAN JUNEJO SANGHAR (Semis Code -407020257)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2701	**GBPS - MUHAMMAD UMER HINGORJO SANGHAR (Semis Code -407020589)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2701 GBPS - MUHAMMAD UMER HINGORJO SANGHAR (Semis Code -407020589)					
GBPS - MUHAMMAD UMER HINGORJO SANGHAR (Semis Code -407020589)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2702	**GBPS - HAJI MUHAMMAD TIAB SANGHAR (Semis Code -407020317)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2702 GBPS - HAJI MUHAMMAD TIAB SANGHAR (Semis Code -407020317)					
GBPS - HAJI MUHAMMAD TIAB SANGHAR (Semis Code -407020317)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2703	**GBPS - HAJI AHMAD DRS SANGHAR (Semis Code -407020209)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2703 GBPS - HAJI AHMAD DRS SANGHAR (Semis Code -407020209)					
GBPS - HAJI AHMAD DRS SANGHAR (Semis Code -407020209)			**331,000**	**331,000**	**433,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2704	**GBPS - SOHRAB KHAN MARI SANGHAR (Semis Code -407020155)**					
A03	**TOTAL OPERATING EXPENSES**			321,000	177,000	321,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			309,000	177,000	309,000
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			122,000	122,000	244,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			122,000	122,000	244,000
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			168,000	312,000	168,000
A132	**TOTAL FURNITURE AND FIXTURE**			89,000	89,000	89,000
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	223,000	50,000
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2704 GBPS - SOHRAB KHAN MARI SANGHAR (Semis Code -407020155)					
GBPS - SOHRAB KHAN MARI SANGHAR (Semis Code -407020155)			**611,000**	**611,000**	**733,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2705	**GBPS - ADAM DRS SANGHAR (Semis Code -407020221)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2705 GBPS - ADAM DRS SANGHAR (Semis Code -407020221)					
GBPS - ADAM DRS SANGHAR (Semis Code -407020221)			**352,000**	**352,000**	**455,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2706	**GBPS - KHAMISO SAMOON@HASHIM SAMOON SANGHAR (Semis Code -407020483)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2706 GBPS - KHAMISO SAMOON@HASHIM SAMOON SANGHAR (Semis Code -407020483)					
GBPS - KHAMISO SAMOON@HASHIM SAMOON SANGHAR (Semis Code -407020483)			**258,000**	**258,000**	**355,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2707	**GBPS - DODHAR II ALLAH BUX SAMOON SANGHAR (Semis Code -407020517)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2707 GBPS - DODHAR II ALLAH BUX SAMOON SANGHAR (Semis Code -407020517)					
GBPS - DODHAR II ALLAH BUX SAMOON SANGHAR (Semis Code -407020517)			**255,000**	**255,000**	**352,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2708	**GBPS - ABDUL HAKEEM HINGORO SANGHAR (Semis Code -407030352)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2708 GBPS - ABDUL HAKEEM HINGORO SANGHAR (Semis Code -407030352)					
GBPS - ABDUL HAKEEM HINGORO SANGHAR (Semis Code -407030352)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2709	**GBPS - SAMOJO BHANBHRO SANGHAR (Semis Code -407020488)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2709 GBPS - SAMOJO BHANBHRO SANGHAR (Semis Code -407020488)					
GBPS - SAMOJO BHANBHRO SANGHAR (Semis Code -407020488)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2710	**GBPS - PHULLAO SANGHAR (Semis Code -907000054)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2710 GBPS - PHULLAO SANGHAR (Semis Code -907000054)					
GBPS - PHULLAO SANGHAR (Semis Code -907000054)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2711	**GBPS - ILYAS SHAR SANGHAR (Semis Code -407020699)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2711 GBPS - ILYAS SHAR SANGHAR (Semis Code -407020699)					
GBPS - ILYAS SHAR SANGHAR (Semis Code -407020699)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2712	**GBPS - MOLVI ALLAH DINO GAJOO SANGHAR (Semis Code -407020376)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2712 GBPS - MOLVI ALLAH DINO GAJOO SANGHAR (Semis Code -407020376)					
GBPS - MOLVI ALLAH DINO GAJOO SANGHAR (Semis Code -407020376)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2713	**GBPS - TARIQ MARI SANGHAR (Semis Code -407020300)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2713 GBPS - TARIQ MARI SANGHAR (Semis Code -407020300)					
GBPS - TARIQ MARI SANGHAR (Semis Code -407020300)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2714	**GBPS - IMAM BUX SAMOON SANGHAR (Semis Code -407020680)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2714 GBPS - IMAM BUX SAMOON SANGHAR (Semis Code -407020680)					
GBPS - IMAM BUX SAMOON SANGHAR (Semis Code -407020680)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2715	**GBPS - MANKAHOO SANGHAR (Semis Code -407020297)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2715 GBPS - MANKAHOO SANGHAR (Semis Code -407020297)					
GBPS - MANKAHOO SANGHAR (Semis Code -407020297)			**235,000**	**235,000**	**330,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2716	**GBPS - SOBHO KHAN BOZDAR SANGHAR (Semis Code -407020111)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2716 GBPS - SOBHO KHAN BOZDAR SANGHAR (Semis Code -407020111)					
GBPS - SOBHO KHAN BOZDAR SANGHAR (Semis Code -407020111)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2717	**GBPS - MUHAMMAD HASHIM GAJOO SANGHAR (Semis Code -407020703)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2717 GBPS - MUHAMMAD HASHIM GAJOO SANGHAR (Semis Code -407020703)					
GBPS - MUHAMMAD HASHIM GAJOO SANGHAR (Semis Code -407020703)			**361,000**	**361,000**	**465,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2718	**GBPS - EID GAH KHIPRO SANGHAR (Semis Code -407020246)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	104,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			163,000	104,000	163,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	181,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2718 GBPS - EID GAH KHIPRO SANGHAR (Semis Code -407020246)					
GBPS - EID GAH KHIPRO SANGHAR (Semis Code -407020246)			**391,000**	**391,000**	**497,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2719	**GBPS - MANKOOR SANGHAR (Semis Code -407020237)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2719 GBPS - MANKOOR SANGHAR (Semis Code -407020237)					
GBPS - MANKOOR SANGHAR (Semis Code -407020237)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2720	**GBPS - HAFIZ SAMOON SANGHAR (Semis Code -407020682)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2720 GBPS - HAFIZ SAMOON SANGHAR (Semis Code -407020682)					
GBPS - HAFIZ SAMOON SANGHAR (Semis Code -407020682)			**250,000**	**250,000**	**346,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2721	**GBPS - WASAND MARI SANGHAR (Semis Code -407020339)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2721 GBPS - WASAND MARI SANGHAR (Semis Code -407020339)					
GBPS - WASAND MARI SANGHAR (Semis Code -407020339)			**277,000**	**277,000**	**375,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2722	**GBPS - KHAIR MUHAMMAD MARI SANGHAR (Semis Code -407040663)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2722 GBPS - KHAIR MUHAMMAD MARI SANGHAR (Semis Code -407040663)					
GBPS - KHAIR MUHAMMAD MARI SANGHAR (Semis Code -407040663)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2723	**GBPS - MUHAMMAD IBRAHIM SANGHAR (Semis Code -407020234)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2723 GBPS - MUHAMMAD IBRAHIM SANGHAR (Semis Code -407020234)					
GBPS - MUHAMMAD IBRAHIM SANGHAR (Semis Code -407020234)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2724	**GBPS - CHUTTO HINGORJA SANGHAR (Semis Code -407020465)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2724 GBPS - CHUTTO HINGORJA SANGHAR (Semis Code -407020465)					
GBPS - CHUTTO HINGORJA SANGHAR (Semis Code -407020465)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2725	**GBPS - ABDUL SAMAD HINGORJO SANGHAR (Semis Code -407020035)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2725 GBPS - ABDUL SAMAD HINGORJO SANGHAR (Semis Code -407020035)					
GBPS - ABDUL SAMAD HINGORJO SANGHAR (Semis Code -407020035)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2726	**GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020157)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2726 GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020157)					
GBPS - HAMZO KHAN DARS SANGHAR (Semis Code -407020157)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2727	**GBPS - HAJI KHAIR MUHAMMAD HINGOORJO SANGHAR (Semis Code -407020543)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2727 GBPS - HAJI KHAIR MUHAMMAD HINGOORJO SANGHAR (Semis Code -407020543)					
GBPS - HAJI KHAIR MUHAMMAD HINGOORJO SANGHAR (Semis Code -407020543)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2728	**GBPS - HAKIM GAJO SANGHAR (Semis Code -407020555)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2728 GBPS - HAKIM GAJO SANGHAR (Semis Code -407020555)					
GBPS - HAKIM GAJO SANGHAR (Semis Code -407020555)			**252,000**	**252,000**	**348,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2729	**GBPS - SHAMS-U-DIN RAJAR SANGHAR (Semis Code -407020532)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2729 GBPS - SHAMS-U-DIN RAJAR SANGHAR (Semis Code -407020532)					
GBPS - SHAMS-U-DIN RAJAR SANGHAR (Semis Code -407020532)			**347,000**	**347,000**	**450,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2730	**GBPS - SETH KARAM CHAND SANGHAR (Semis Code -407020351)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2730 GBPS - SETH KARAM CHAND SANGHAR (Semis Code -407020351)					
GBPS - SETH KARAM CHAND SANGHAR (Semis Code -407020351)			**362,000**	**362,000**	**466,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2731	**GBPS - RANAHOO SANGHAR (Semis Code -407020640)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2731 GBPS - RANAHOO SANGHAR (Semis Code -407020640)					
GBPS - RANAHOO SANGHAR (Semis Code -407020640)			**371,000**	**371,000**	**476,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2732	**GBPS - SIDDIQUE BALOCH @ (SABGHATUL BARKAT) SANGHAR (Semis Code -407020273)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2732 GBPS - SIDDIQUE BALOCH @ (SABGHATUL BARKAT) SANGHAR (Semis Code -407020273)					
GBPS - SIDDIQUE BALOCH @ (SABGHATUL BARKAT) SANGHAR (Semis Code -407020273)			**383,000**	**383,000**	**489,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2733	**GBPS - CHANISAR MAHAR SANGHAR (Semis Code -407020357)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2733 GBPS - CHANISAR MAHAR SANGHAR (Semis Code -407020357)					
GBPS - CHANISAR MAHAR SANGHAR (Semis Code -407020357)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2734	**GBPS - MUHIB BAHIO SANGHAR (Semis Code -407020575)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2734 GBPS - MUHIB BAHIO SANGHAR (Semis Code -407020575)					
GBPS - MUHIB BAHIO SANGHAR (Semis Code -407020575)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2735	**GBPS - MUHAMMAD ISMAIL @ CHANIO SANGHAR (Semis Code -407020547)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2735 GBPS - MUHAMMAD ISMAIL @ CHANIO SANGHAR (Semis Code -407020547)					
GBPS - MUHAMMAD ISMAIL @ CHANIO SANGHAR (Semis Code -407020547)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2736	**GBPS - HAJI ABDULLAH KHAN LAGHARI SANGHAR (Semis Code -407020024)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**109,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**173,000**	**109,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2736 GBPS - HAJI ABDULLAH KHAN LAGHARI SANGHAR (Semis Code -407020024)					
GBPS - HAJI ABDULLAH KHAN LAGHARI SANGHAR (Semis Code -407020024)			**406,000**	**406,000**	**513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2737	**GBPS - HAJI GHULAM MUHAMMAD SANGHAR (Semis Code -407020323)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2737 GBPS - HAJI GHULAM MUHAMMAD SANGHAR (Semis Code -407020323)					
GBPS - HAJI GHULAM MUHAMMAD SANGHAR (Semis Code -407020323)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2738	**GBPS - SOOMAR CHANI SANGHAR (Semis Code -407020061)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2738 GBPS - SOOMAR CHANI SANGHAR (Semis Code -407020061)					
GBPS - SOOMAR CHANI SANGHAR (Semis Code -407020061)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2739	**GBPS - SAGGAR DARS SANGHAR (Semis Code -407020222)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2739 GBPS - SAGGAR DARS SANGHAR (Semis Code -407020222)					
GBPS - SAGGAR DARS SANGHAR (Semis Code -407020222)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2740	**GBPS - ALLAH BACHAYO PALI SANGHAR (Semis Code -407020354)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2740 GBPS - ALLAH BACHAYO PALI SANGHAR (Semis Code -407020354)					
GBPS - ALLAH BACHAYO PALI SANGHAR (Semis Code -407020354)			**298,000**	**298,000**	**398,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2741	**GBPS - KHAIR MUHAMMAD GUJO SANGHAR (Semis Code -407050626)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2741 GBPS - KHAIR MUHAMMAD GUJO SANGHAR (Semis Code -407050626)					
GBPS - KHAIR MUHAMMAD GUJO SANGHAR (Semis Code -407050626)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2742	**GBPS - ALLAH OBHHIO KHASKHELI SANGHAR (Semis Code -407020712)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2742 GBPS - ALLAH OBHHIO KHASKHELI SANGHAR (Semis Code -407020712)					
GBPS - ALLAH OBHHIO KHASKHELI SANGHAR (Semis Code -407020712)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2743	**GBPS - RATO KHAN SANGHAR (Semis Code -407020330)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2743 GBPS - RATO KHAN SANGHAR (Semis Code -407020330)					
GBPS - RATO KHAN SANGHAR (Semis Code -407020330)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2744	**GBPS - ABDULLAH SAMOON SANGHAR (Semis Code -407020697)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2744 GBPS - ABDULLAH SAMOON SANGHAR (Semis Code -407020697)					
GBPS - ABDULLAH SAMOON SANGHAR (Semis Code -407020697)			**337,000**	**337,000**	**439,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2745	**GBPS - JAFFAR KHAN SANGHAR (Semis Code -407020207)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2745 GBPS - JAFFAR KHAN SANGHAR (Semis Code -407020207)					
GBPS - JAFFAR KHAN SANGHAR (Semis Code -407020207)			**370,000**	**370,000**	**475,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2746	**GBPS - HAJI QADIR BUX SANGHAR (Semis Code -407020150)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2746 GBPS - HAJI QADIR BUX SANGHAR (Semis Code -407020150)					
GBPS - HAJI QADIR BUX SANGHAR (Semis Code -407020150)			**415,000**	**415,000**	**523,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2747	**GBPS - HEROMAL MENGHWAR SANGHAR (Semis Code -407020377)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2747 GBPS - HEROMAL MENGHWAR SANGHAR (Semis Code -407020377)					
GBPS - HEROMAL MENGHWAR SANGHAR (Semis Code -407020377)			**333,000**	**333,000**	**435,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2748	**GBPS - SALEH ABAD SANGHAR (Semis Code -407020636)**					
A03	**TOTAL OPERATING EXPENSES**			310,000	171,000	310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			298,000	171,000	298,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	303,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	217,000	50,000
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2748 GBPS - SALEH ABAD SANGHAR (Semis Code -407020636)					
GBPS - SALEH ABAD SANGHAR (Semis Code -407020636)			**595,000**	**595,000**	**716,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2749	**GBPS - SADO BHAYYO SANGHAR (Semis Code -407020590)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2749 GBPS - SADO BHAYYO SANGHAR (Semis Code -407020590)					
GBPS - SADO BHAYYO SANGHAR (Semis Code -407020590)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2750	**GBPS - SAMANDAR MANGRIO SANGHAR (Semis Code -407020423)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2750 GBPS - SAMANDAR MANGRIO SANGHAR (Semis Code -407020423)					
GBPS - SAMANDAR MANGRIO SANGHAR (Semis Code -407020423)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2751	**GBPS - MEHRAN DARS SANGHAR (Semis Code -407020427)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2751 GBPS - MEHRAN DARS SANGHAR (Semis Code -407020427)					
GBPS - MEHRAN DARS SANGHAR (Semis Code -407020427)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2752	**GBPS - NABI-BUX DARS SANGHAR (Semis Code -407020507)**					
A03	**TOTAL OPERATING EXPENSES**			173,000	103,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			161,000	103,000	161,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	179,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2752 GBPS - NABI-BUX DARS SANGHAR (Semis Code -407020507)					
GBPS - NABI-BUX DARS SANGHAR (Semis Code -407020507)			**388,000**	**388,000**	**494,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2753	**GBPS - HAJI ALLAH BACHAYO SANGHAR (Semis Code -407020499)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2753 GBPS - HAJI ALLAH BACHAYO SANGHAR (Semis Code -407020499)					
GBPS - HAJI ALLAH BACHAYO SANGHAR (Semis Code -407020499)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2754	**GBPS - MUHAMMAD AMIN LEGHARI SANGHAR (Semis Code -407020162)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2754 GBPS - MUHAMMAD AMIN LEGHARI SANGHAR (Semis Code -407020162)					
GBPS - MUHAMMAD AMIN LEGHARI SANGHAR (Semis Code -407020162)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2755	**GBPS - SALEH ABAD SANGHAR (Semis Code -407020489)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2755 GBPS - SALEH ABAD SANGHAR (Semis Code -407020489)					
GBPS - SALEH ABAD SANGHAR (Semis Code -407020489)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2756	**GBPS - JAMAL SHAH SANGHAR (Semis Code -407020028)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2756 GBPS - JAMAL SHAH SANGHAR (Semis Code -407020028)					
GBPS - JAMAL SHAH SANGHAR (Semis Code -407020028)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2757	**GBPS - JAKHERO KHAN HINGORJO SANGHAR (Semis Code -407020420)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2757 GBPS - JAKHERO KHAN HINGORJO SANGHAR (Semis Code -407020420)					
GBPS - JAKHERO KHAN HINGORJO SANGHAR (Semis Code -407020420)			**339,000**	**339,000**	**442,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2758	**GBPS - MOORHADI SANGHAR (Semis Code -407020473)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2758 GBPS - MOORHADI SANGHAR (Semis Code -407020473)					
GBPS - MOORHADI SANGHAR (Semis Code -407020473)			**300,000**	**300,000**	**400,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2759	**GBPS - SACHEDINO GAJU SANGHAR (Semis Code -407020702)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2759 GBPS - SACHEDINO GAJU SANGHAR (Semis Code -407020702)					
GBPS - SACHEDINO GAJU SANGHAR (Semis Code -407020702)			**301,000**	**301,000**	**401,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2760	**GBPS - RAHIM ALI RAJAR SANGHAR (Semis Code -407020235)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2760 GBPS - RAHIM ALI RAJAR SANGHAR (Semis Code -407020235)					
GBPS - RAHIM ALI RAJAR SANGHAR (Semis Code -407020235)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2761	**GGPS - MUHAMMAD ISMAIL LAGHARI SANGHAR (Semis Code -407020121)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2761 GGPS - MUHAMMAD ISMAIL LAGHARI SANGHAR (Semis Code -407020121)					
GGPS - MUHAMMAD ISMAIL LAGHARI SANGHAR (Semis Code -407020121)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2762	**GBPS - DHILYAR VILLAGE SANGHAR (Semis Code -407020374)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2762 GBPS - DHILYAR VILLAGE SANGHAR (Semis Code -407020374)					
GBPS - DHILYAR VILLAGE SANGHAR (Semis Code -407020374)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2763	**GBPS - HATHUNGO SANGHAR (Semis Code -407020390)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**196,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2763 GBPS - HATHUNGO SANGHAR (Semis Code -407020390)					
GBPS - HATHUNGO SANGHAR (Semis Code -407020390)			**416,000**	**416,000**	**524,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2764	**GBPS - MITHA KHAN PAHORE SANGHAR (Semis Code -407020319)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2764 GBPS - MITHA KHAN PAHORE SANGHAR (Semis Code -407020319)					
GBPS - MITHA KHAN PAHORE SANGHAR (Semis Code -407020319)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2765	**GBPS - KHARORE ALI MUHAMMAD SANGHAR (Semis Code -407020450)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2765 GBPS - KHARORE ALI MUHAMMAD SANGHAR (Semis Code -407020450)					
GBPS - KHARORE ALI MUHAMMAD SANGHAR (Semis Code -407020450)			**253,000**	**253,000**	**349,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2766	**GBPS - NALI CHANGO HINGORO SANGHAR (Semis Code -407020169)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2766 GBPS - NALI CHANGO HINGORO SANGHAR (Semis Code -407020169)					
GBPS - NALI CHANGO HINGORO SANGHAR (Semis Code -407020169)			**282,000**	**282,000**	**380,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2767	**GBPS - HAJI HASAN ALI SANGHAR (Semis Code -407020251)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2767 GBPS - HAJI HASAN ALI SANGHAR (Semis Code -407020251)					
GBPS - HAJI HASAN ALI SANGHAR (Semis Code -407020251)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2768	**GBPS - DODO KHAN KAPIR SANGHAR (Semis Code -407020051)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2768 GBPS - DODO KHAN KAPIR SANGHAR (Semis Code -407020051)					
GBPS - DODO KHAN KAPIR SANGHAR (Semis Code -407020051)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2769	**GBPS - IDAL NOHARI SANGHAR (Semis Code -407020519)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2769 GBPS - IDAL NOHARI SANGHAR (Semis Code -407020519)					
GBPS - IDAL NOHARI SANGHAR (Semis Code -407020519)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2770	**GBPS - PHOTO RAJAR SANGHAR (Semis Code -407020316)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2770 GBPS - PHOTO RAJAR SANGHAR (Semis Code -407020316)					
GBPS - PHOTO RAJAR SANGHAR (Semis Code -407020316)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2771	**GBPS - LAKHANO RAJAR SANGHAR (Semis Code -407020252)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2771 GBPS - LAKHANO RAJAR SANGHAR (Semis Code -407020252)					
GBPS - LAKHANO RAJAR SANGHAR (Semis Code -407020252)			**313,000**	**313,000**	**414,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2772	**GBPS - OTAQ UBEDULLAH SANGHAR (Semis Code -407020508)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2772 GBPS - OTAQ UBEDULLAH SANGHAR (Semis Code -407020508)					
GBPS - OTAQ UBEDULLAH SANGHAR (Semis Code -407020508)			**331,000**	**331,000**	**433,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2773	**GBPS - ABDUL KHALIQUE DARS SANGHAR (Semis Code -407020668)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2773 GBPS - ABDUL KHALIQUE DARS SANGHAR (Semis Code -407020668)					
GBPS - ABDUL KHALIQUE DARS SANGHAR (Semis Code -407020668)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2774	**GBPS - GHAZI KHAN HINGORJO SANGHAR (Semis Code -407020563)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2774 GBPS - GHAZI KHAN HINGORJO SANGHAR (Semis Code -407020563)					
GBPS - GHAZI KHAN HINGORJO SANGHAR (Semis Code -407020563)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2775	**GBPS - ISMAIL GAJU SANGHAR (Semis Code -407020421)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2775 GBPS - ISMAIL GAJU SANGHAR (Semis Code -407020421)					
GBPS - ISMAIL GAJU SANGHAR (Semis Code -407020421)			**316,000**	**316,000**	**417,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2776	**GBPS - USMAN HIGORJO SANGHAR (Semis Code -407020015)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2776 GBPS - USMAN HIGORJO SANGHAR (Semis Code -407020015)					
GBPS - USMAN HIGORJO SANGHAR (Semis Code -407020015)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2777	**GBPS - HAJI JAMAL-UL-DEEN HINGORJO SANGHAR (Semis Code -407020535)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2777 GBPS - HAJI JAMAL-UL-DEEN HINGORJO SANGHAR (Semis Code -407020535)					
GBPS - HAJI JAMAL-UL-DEEN HINGORJO SANGHAR (Semis Code -407020535)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2778	**GBPS - HAJI MUHAMMAD PAHORE SANGHAR (Semis Code -407020026)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2778 GBPS - HAJI MUHAMMAD PAHORE SANGHAR (Semis Code -407020026)					
GBPS - HAJI MUHAMMAD PAHORE SANGHAR (Semis Code -407020026)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2779	**GBPS - LOUNG RAJAR SANGHAR (Semis Code -407020275)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2779 GBPS - LOUNG RAJAR SANGHAR (Semis Code -407020275)					
GBPS - LOUNG RAJAR SANGHAR (Semis Code -407020275)			**358,000**	**358,000**	**462,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2780	**GBPS - MUHAMMAD RAMZAN GAJOO SANGHAR (Semis Code -407020531)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2780 GBPS - MUHAMMAD RAMZAN GAJOO SANGHAR (Semis Code -407020531)					
GBPS - MUHAMMAD RAMZAN GAJOO SANGHAR (Semis Code -407020531)			**288,000**	**288,000**	**387,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2781	**GGPS - ISMAIL GAJOO SANGHAR (Semis Code -407020126)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2781 GGPS - ISMAIL GAJOO SANGHAR (Semis Code -407020126)					
GGPS - ISMAIL GAJOO SANGHAR (Semis Code -407020126)			**241,000**	**241,000**	**337,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2782	**GBPS - GHULAM SIDDIQUE DARS SANGHAR (Semis Code -407020171)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2782 GBPS - GHULAM SIDDIQUE DARS SANGHAR (Semis Code -407020171)					
GBPS - GHULAM SIDDIQUE DARS SANGHAR (Semis Code -407020171)			**318,000**	**318,000**	**419,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2783	**GBPS - ALLAH BUX MUGHIL SANGHAR (Semis Code -407020247)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**208,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2783 GBPS - ALLAH BUX MUGHIL SANGHAR (Semis Code -407020247)					
GBPS - ALLAH BUX MUGHIL SANGHAR (Semis Code -407020247)			**437,000**	**437,000**	**547,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2784	**GBPS - TAJ MUHAMMAD SIYAL SANGHAR (Semis Code -407020326)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2784 GBPS - TAJ MUHAMMAD SIYAL SANGHAR (Semis Code -407020326)					
GBPS - TAJ MUHAMMAD SIYAL SANGHAR (Semis Code -407020326)			**279,000**	**279,000**	**377,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2785	**GBPS - H NABI BUX RAJAR SANGHAR (Semis Code -407020591)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2785 GBPS - H NABI BUX RAJAR SANGHAR (Semis Code -407020591)					
GBPS - H NABI BUX RAJAR SANGHAR (Semis Code -407020591)			**272,000**	**272,000**	**370,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2786	**GBPS - CHOUDARY ADALAT SANGHAR (Semis Code -407020396)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2786 GBPS - CHOUDARY ADALAT SANGHAR (Semis Code -407020396)					
GBPS - CHOUDARY ADALAT SANGHAR (Semis Code -407020396)			**250,000**	**250,000**	**346,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2787	**GBPS - MUHAMMAD AMIN DASS SANGHAR (Semis Code -407020544)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2787 GBPS - MUHAMMAD AMIN DASS SANGHAR (Semis Code -407020544)					
GBPS - MUHAMMAD AMIN DASS SANGHAR (Semis Code -407020544)			**280,000**	**280,000**	**378,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2788	**GBPS - GUL MUHAMMAD DARS SANGHAR (Semis Code -407020567)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2788 GBPS - GUL MUHAMMAD DARS SANGHAR (Semis Code -407020567)					
GBPS - GUL MUHAMMAD DARS SANGHAR (Semis Code -407020567)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2789	**GBPS - SIKELADHO RAJAR SANGHAR (Semis Code -407020256)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2789 GBPS - SIKELADHO RAJAR SANGHAR (Semis Code -407020256)					
GBPS - SIKELADHO RAJAR SANGHAR (Semis Code -407020256)			**286,000**	**286,000**	**385,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2790	**GBPS - KHANBHARO SANGHAR (Semis Code -407020469)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2790 GBPS - KHANBHARO SANGHAR (Semis Code -407020469)					
GBPS - KHANBHARO SANGHAR (Semis Code -407020469)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2791	**GBPS - MUHAMMAD AMIN DARIS SANGHAR (Semis Code -407020005)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2791 GBPS - MUHAMMAD AMIN DARIS SANGHAR (Semis Code -407020005)					
GBPS - MUHAMMAD AMIN DARIS SANGHAR (Semis Code -407020005)			**233,000**	**233,000**	**328,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2792	**GBPS - DEH NIAN SANGHAR (Semis Code -407020455)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2792 GBPS - DEH NIAN SANGHAR (Semis Code -407020455)					
GBPS - DEH NIAN SANGHAR (Semis Code -407020455)			**328,000**	**328,000**	**430,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2793	**GBPS - KHNBIR KHAN MARI SANGHAR (Semis Code -407020595)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2793 GBPS - KHNBIR KHAN MARI SANGHAR (Semis Code -407020595)					
GBPS - KHNBIR KHAN MARI SANGHAR (Semis Code -407020595)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2794	**GBPS - NABI BUX SANGHAR (Semis Code -407020675)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2794 GBPS - NABI BUX SANGHAR (Semis Code -407020675)					
GBPS - NABI BUX SANGHAR (Semis Code -407020675)			**256,000**	**256,000**	**353,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2795	**GBPS - FATEH MUHAMMADHALEPOTO SANGHAR (Semis Code -407020208)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2795 GBPS - FATEH MUHAMMADHALEPOTO SANGHAR (Semis Code -407020208)					
GBPS - FATEH MUHAMMADHALEPOTO SANGHAR (Semis Code -407020208)			**292,000**	**292,000**	**391,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2796	**GBPS - GHARI SAKHARDIN DARS SANGHAR (Semis Code -407020548)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2796 GBPS - GHARI SAKHARDIN DARS SANGHAR (Semis Code -407020548)					
GBPS - GHARI SAKHARDIN DARS SANGHAR (Semis Code -407020548)			**300,000**	**300,000**	**400,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2797	**GBPS - ATTA MUHAMMAD HINGORJO SANGHAR (Semis Code -407020179)**					
A03	**TOTAL OPERATING EXPENSES**			**347,000**	**190,000**	**347,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**335,000**	**190,000**	**335,000**
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**335,000**	**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**97,000**
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**238,000**	**50,000**
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2797 GBPS - ATTA MUHAMMAD HINGORJO SANGHAR (Semis Code -407020179)					
GBPS - ATTA MUHAMMAD HINGORJO SANGHAR (Semis Code -407020179)			**650,000**	**650,000**	**775,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2798	**GBPS - MUHAMMAD ESSA HINGORO SANGHAR (Semis Code -407020406)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2798 GBPS - MUHAMMAD ESSA HINGORO SANGHAR (Semis Code -407020406)					
GBPS - MUHAMMAD ESSA HINGORO SANGHAR (Semis Code -407020406)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2799	**GBPS - DADO HALEPOTO SANGHAR (Semis Code -407020355)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2799 GBPS - DADO HALEPOTO SANGHAR (Semis Code -407020355)					
GBPS - DADO HALEPOTO SANGHAR (Semis Code -407020355)			**313,000**	**313,000**	**414,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2800	**GBPS - ISHAQUE MANGARIO SANGHAR (Semis Code -407020392)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2800 GBPS - ISHAQUE MANGARIO SANGHAR (Semis Code -407020392)					
GBPS - ISHAQUE MANGARIO SANGHAR (Semis Code -407020392)			**241,000**	**241,000**	**337,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2801	**GBPS - MUHAMMAD HYAT CHARIHOON SANGHAR (Semis Code -407020569)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2801 GBPS - MUHAMMAD HYAT CHARIHOON SANGHAR (Semis Code -407020569)					
GBPS - MUHAMMAD HYAT CHARIHOON SANGHAR (Semis Code -407020569)			**436,000**	**436,000**	**546,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2802	**GBPS - QAZI MUHAMMAD ALI DARS SANGHAR (Semis Code -407020512)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2802 GBPS - QAZI MUHAMMAD ALI DARS SANGHAR (Semis Code -407020512)					
GBPS - QAZI MUHAMMAD ALI DARS SANGHAR (Semis Code -407020512)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2803	**GBPS - JAN MUHAMMAD LUND SANGHAR (Semis Code -407020243)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2803 GBPS - JAN MUHAMMAD LUND SANGHAR (Semis Code -407020243)					
GBPS - JAN MUHAMMAD LUND SANGHAR (Semis Code -407020243)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2804	**GBPS - DOST MUHAMMAD MANGRIO SANGHAR (Semis Code -407020413)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2804 GBPS - DOST MUHAMMAD MANGRIO SANGHAR (Semis Code -407020413)					
GBPS - DOST MUHAMMAD MANGRIO SANGHAR (Semis Code -407020413)			**287,000**	**287,000**	**386,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2805	**GBPS - LOON KHAN SANGHAR (Semis Code -407020312)**					
A03	**TOTAL OPERATING EXPENSES**			272,000	152,000	272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			260,000	152,000	260,000
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	269,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2805 GBPS - LOON KHAN SANGHAR (Semis Code -407020312)					
GBPS - LOON KHAN SANGHAR (Semis Code -407020312)			**538,000**	**538,000**	**655,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2806	**GBPS - HAJI JANI CHANIHON SANGHAR (Semis Code -407020733)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2806 GBPS - HAJI JANI CHANIHON SANGHAR (Semis Code -407020733)					
GBPS - HAJI JANI CHANIHON SANGHAR (Semis Code -407020733)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2807	**GBPS - PUNHOON HINGORO SANGHAR (Semis Code -407020395)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2807 GBPS - PUNHOON HINGORO SANGHAR (Semis Code -407020395)					
GBPS - PUNHOON HINGORO SANGHAR (Semis Code -407020395)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2808	**GBPS - SULEMAN GUJH SANGHAR (Semis Code -407020069)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2808 GBPS - SULEMAN GUJH SANGHAR (Semis Code -407020069)					
GBPS - SULEMAN GUJH SANGHAR (Semis Code -407020069)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2809	**GBPS - MEHRAN MANGRIO SANGHAR (Semis Code -407020375)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2809 GBPS - MEHRAN MANGRIO SANGHAR (Semis Code -407020375)					
GBPS - MEHRAN MANGRIO SANGHAR (Semis Code -407020375)			**313,000**	**313,000**	**414,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2810	**GBPS - ALLALH DINO SANGHAR (Semis Code -407020327)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2810 GBPS - ALLALH DINO SANGHAR (Semis Code -407020327)					
GBPS - ALLALH DINO SANGHAR (Semis Code -407020327)			**257,000**	**257,000**	**354,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2811	**GBPS - FAQEER GHULAM HYDER SANGHAR (Semis Code -407020164)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2811 GBPS - FAQEER GHULAM HYDER SANGHAR (Semis Code -407020164)					
GBPS - FAQEER GHULAM HYDER SANGHAR (Semis Code -407020164)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2812	**GBPS - ABDUL REHMAN JUNEJO SANGHAR (Semis Code -407020578)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2812 GBPS - ABDUL REHMAN JUNEJO SANGHAR (Semis Code -407020578)					
GBPS - ABDUL REHMAN JUNEJO SANGHAR (Semis Code -407020578)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2813	**GBPS - MUHAMMAD YAKOOB DARS SANGHAR (Semis Code -407020422)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2813 GBPS - MUHAMMAD YAKOOB DARS SANGHAR (Semis Code -407020422)					
GBPS - MUHAMMAD YAKOOB DARS SANGHAR (Semis Code -407020422)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2814	**GBPS - HAJI MUHAMMAD MUBEEN SANGHAR (Semis Code -407020123)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**53,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**73,000**	**53,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2814 GBPS - HAJI MUHAMMAD MUBEEN SANGHAR (Semis Code -407020123)					
GBPS - HAJI MUHAMMAD MUBEEN SANGHAR (Semis Code -407020123)			**250,000**	**250,000**	**347,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2815	**GBPS - MUKNOO BHEEL SANGHAR (Semis Code -407020659)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2815 GBPS - MUKNOO BHEEL SANGHAR (Semis Code -407020659)					
GBPS - MUKNOO BHEEL SANGHAR (Semis Code -407020659)			**298,000**	**298,000**	**398,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2816	**GBPS - MIR MUHAMMAD HINGORJO SANGHAR (Semis Code -407020240)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2816 GBPS - MIR MUHAMMAD HINGORJO SANGHAR (Semis Code -407020240)					
GBPS - MIR MUHAMMAD HINGORJO SANGHAR (Semis Code -407020240)			**322,000**	**322,000**	**423,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2817	**GBPS - NIZAM SHAR SANGHAR (Semis Code -407020001)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2817 GBPS - NIZAM SHAR SANGHAR (Semis Code -407020001)					
GBPS - NIZAM SHAR SANGHAR (Semis Code -407020001)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2818	**GBPS - QURBAN ALI SHAH SANGHAR (Semis Code -407020405)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2818 GBPS - QURBAN ALI SHAH SANGHAR (Semis Code -407020405)					
GBPS - QURBAN ALI SHAH SANGHAR (Semis Code -407020405)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2819	**GBPS - GUL SHAH SANGHAR (Semis Code -407020276)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2819 GBPS - GUL SHAH SANGHAR (Semis Code -407020276)					
GBPS - GUL SHAH SANGHAR (Semis Code -407020276)			**368,000**	**368,000**	**473,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2820	**GBPS - LUQMAN RAJAR SANGHAR (Semis Code -407020277)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2820 GBPS - LUQMAN RAJAR SANGHAR (Semis Code -407020277)					
GBPS - LUQMAN RAJAR SANGHAR (Semis Code -407020277)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2821	**GBPS - GANJI SINGH THAKUR SANGHAR (Semis Code -407020408)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2821 GBPS - GANJI SINGH THAKUR SANGHAR (Semis Code -407020408)					
GBPS - GANJI SINGH THAKUR SANGHAR (Semis Code -407020408)			**383,000**	**383,000**	**489,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2822	**GBPS - PABAN SANGHAR (Semis Code -407020037)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2822 GBPS - PABAN SANGHAR (Semis Code -407020037)					
GBPS - PABAN SANGHAR (Semis Code -407020037)			**376,000**	**376,000**	**481,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2823	**GBPS - HAJI FATEH ALI SANGHAR (Semis Code -407020324)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2823 GBPS - HAJI FATEH ALI SANGHAR (Semis Code -407020324)					
GBPS - HAJI FATEH ALI SANGHAR (Semis Code -407020324)			**283,000**	**283,000**	**382,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2824	**GBPS - NAWAB SAMEJO SANGHAR (Semis Code -407020182)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2824 GBPS - NAWAB SAMEJO SANGHAR (Semis Code -407020182)					
GBPS - NAWAB SAMEJO SANGHAR (Semis Code -407020182)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2825	**GBPS - MIR KHAN SHAH SANGHAR (Semis Code -407020464)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2825 GBPS - MIR KHAN SHAH SANGHAR (Semis Code -407020464)					
GBPS - MIR KHAN SHAH SANGHAR (Semis Code -407020464)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2826	**GBPS - NAO ABAD HINGORO SANGHAR (Semis Code -407020321)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2826 GBPS - NAO ABAD HINGORO SANGHAR (Semis Code -407020321)					
GBPS - NAO ABAD HINGORO SANGHAR (Semis Code -407020321)			**400,000**	**400,000**	**507,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2827	**GGPS - HAJI ISMAIL MARI SANGHAR (Semis Code -407020109)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2827 GGPS - HAJI ISMAIL MARI SANGHAR (Semis Code -407020109)					
GGPS - HAJI ISMAIL MARI SANGHAR (Semis Code -407020109)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2828	**GGPS - ABDULLAH LAGHARI SANGHAR (Semis Code -407020130)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2828 GGPS - ABDULLAH LAGHARI SANGHAR (Semis Code -407020130)					
GGPS - ABDULLAH LAGHARI SANGHAR (Semis Code -407020130)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2829	**GBPS - HAJI MOHAMMAD UMAR GAJOO SANGHAR (Semis Code -407020386)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2829 GBPS - HAJI MOHAMMAD UMAR GAJOO SANGHAR (Semis Code -407020386)					
GBPS - HAJI MOHAMMAD UMAR GAJOO SANGHAR (Semis Code -407020386)			**316,000**	**316,000**	**417,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2830	**GGPS - WASEEM KK SANGHAR (Semis Code -407020143)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2830 GGPS - WASEEM KK SANGHAR (Semis Code -407020143)					
GGPS - WASEEM KK SANGHAR (Semis Code -407020143)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2831	**GGPS - PAROO MAL SANGHAR (Semis Code -407020116)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2831 GGPS - PAROO MAL SANGHAR (Semis Code -407020116)					
GGPS - PAROO MAL SANGHAR (Semis Code -407020116)			**247,000**	**247,000**	**343,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2832	**GGPS - DHILYAR SANGHAR (Semis Code -407020110)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2832 GGPS - DHILYAR SANGHAR (Semis Code -407020110)					
GGPS - DHILYAR SANGHAR (Semis Code -407020110)			**262,000**	**262,000**	**359,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2833	**GGPS - UBEDULLAH DARS SANGHAR (Semis Code -407020105)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**53,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**73,000**	**53,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2833 GGPS - UBEDULLAH DARS SANGHAR (Semis Code -407020105)					
GGPS - UBEDULLAH DARS SANGHAR (Semis Code -407020105)			**249,000**	**249,000**	**346,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2834	**GGPS - QAZI DHANI BUX SANGHAR (Semis Code -407020095)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2834 GGPS - QAZI DHANI BUX SANGHAR (Semis Code -407020095)					
GGPS - QAZI DHANI BUX SANGHAR (Semis Code -407020095)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2835	**GGPS - ISMAIL HINGORO SANGHAR (Semis Code -407020133)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2835 GGPS - ISMAIL HINGORO SANGHAR (Semis Code -407020133)					
GGPS - ISMAIL HINGORO SANGHAR (Semis Code -407020133)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2836	**GGPS - ALI MUHAMMAD CHANIHO SANGHAR (Semis Code -407020145)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2836 GGPS - ALI MUHAMMAD CHANIHO SANGHAR (Semis Code -407020145)					
GGPS - ALI MUHAMMAD CHANIHO SANGHAR (Semis Code -407020145)			**237,000**	**237,000**	**332,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2837	**GBPS - HAKIM KHAN MARI SANGHAR (Semis Code -407020495)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2837 GBPS - HAKIM KHAN MARI SANGHAR (Semis Code -407020495)					
GBPS - HAKIM KHAN MARI SANGHAR (Semis Code -407020495)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2838	**GGPS - HASHIM CHANIO SANGHAR (Semis Code -407020088)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2838 GGPS - HASHIM CHANIO SANGHAR (Semis Code -407020088)					
GGPS - HASHIM CHANIO SANGHAR (Semis Code -407020088)			**337,000**	**337,000**	**439,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2839	**GGPS - KAMIL HINGORO SANGHAR (Semis Code -407020097)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2839 GGPS - KAMIL HINGORO SANGHAR (Semis Code -407020097)					
GGPS - KAMIL HINGORO SANGHAR (Semis Code -407020097)			**272,000**	**272,000**	**370,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2840	**GGPS - SIKANDAR KHAN LAGHARI SANGHAR (Semis Code -407020149)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2840 GGPS - SIKANDAR KHAN LAGHARI SANGHAR (Semis Code -407020149)					
GGPS - SIKANDAR KHAN LAGHARI SANGHAR (Semis Code -407020149)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2841	**GGPS - MALOOK PAHORE SANGHAR (Semis Code -407020125)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2841 GGPS - MALOOK PAHORE SANGHAR (Semis Code -407020125)					
GGPS - MALOOK PAHORE SANGHAR (Semis Code -407020125)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2842	**GGPS - BHIT BHITAI SANGHAR (Semis Code -407020101)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2842 GGPS - BHIT BHITAI SANGHAR (Semis Code -407020101)					
GGPS - BHIT BHITAI SANGHAR (Semis Code -407020101)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2843	**GGPS - HAJI MUHAMMAD QASIM SANGHAR (Semis Code -407020132)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2843 GGPS - HAJI MUHAMMAD QASIM SANGHAR (Semis Code -407020132)					
GGPS - HAJI MUHAMMAD QASIM SANGHAR (Semis Code -407020132)			**316,000**	**316,000**	**417,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2844	**GGPS - JAEN MANGRIO SANGHAR (Semis Code -407020138)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2844 GGPS - JAEN MANGRIO SANGHAR (Semis Code -407020138)					
GGPS - JAEN MANGRIO SANGHAR (Semis Code -407020138)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2845	**GGPS - PARIO RAJAR SANGHAR (Semis Code -407020100)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2845 GGPS - PARIO RAJAR SANGHAR (Semis Code -407020100)					
GGPS - PARIO RAJAR SANGHAR (Semis Code -407020100)			**283,000**	**283,000**	**382,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2846	**GGPS - QASIM MANGRIO SANGHAR (Semis Code -407020148)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2846 GGPS - QASIM MANGRIO SANGHAR (Semis Code -407020148)					
GGPS - QASIM MANGRIO SANGHAR (Semis Code -407020148)			**267,000**	**267,000**	**364,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2847	**GGPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020363)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2847 GGPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020363)					
GGPS - MUHAMMAD BUX KUBAR SANGHAR (Semis Code -407020363)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2848	**GGPS - SAJJAN HINGORO SANGHAR (Semis Code -407020140)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2848 GGPS - SAJJAN HINGORO SANGHAR (Semis Code -407020140)					
GGPS - SAJJAN HINGORO SANGHAR (Semis Code -407020140)			**273,000**	**273,000**	**371,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2849	**GGPS - SULEMAN GAJOO SANGHAR (Semis Code -407020117)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2849 GGPS - SULEMAN GAJOO SANGHAR (Semis Code -407020117)					
GGPS - SULEMAN GAJOO SANGHAR (Semis Code -407020117)			**258,000**	**258,000**	**355,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2850	**GBPS - PIRAL MAKORANI SANGHAR (Semis Code -407060153)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2850 GBPS - PIRAL MAKORANI SANGHAR (Semis Code -407060153)					
GBPS - PIRAL MAKORANI SANGHAR (Semis Code -407060153)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2851	**GBPS - MUHAMMAD SHARIF JATT (URDU) SANGHAR (Semis Code -407060276)**					
A03	**TOTAL OPERATING EXPENSES**			307,000	167,000	307,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			301,000	167,000	301,000
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	305,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			87,000	87,000	87,000
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	218,000	50,000
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2851 GBPS - MUHAMMAD SHARIF JATT (URDU) SANGHAR (Semis Code -407060276)					
GBPS - MUHAMMAD SHARIF JATT (URDU) SANGHAR (Semis Code -407060276)			**593,000**	**593,000**	**714,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2852	**GBPS - ADHO KHAN KHAS KHELI SANGHAR (Semis Code -407060266)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2852 GBPS - ADHO KHAN KHAS KHELI SANGHAR (Semis Code -407060266)					
GBPS - ADHO KHAN KHAS KHELI SANGHAR (Semis Code -407060266)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2853	**GBPS - SHAH BAIG MARI SANGHAR (Semis Code -407060022)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2853 GBPS - SHAH BAIG MARI SANGHAR (Semis Code -407060022)					
GBPS - SHAH BAIG MARI SANGHAR (Semis Code -407060022)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2854	**GBPS - SACHE DINO WARYAH SANGHAR (Semis Code -407060158)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2854 GBPS - SACHE DINO WARYAH SANGHAR (Semis Code -407060158)					
GBPS - SACHE DINO WARYAH SANGHAR (Semis Code -407060158)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2855	**GBPS - KHAN MUHAMMAD THAHIM SANGHAR (Semis Code -407060246)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2855 GBPS - KHAN MUHAMMAD THAHIM SANGHAR (Semis Code -407060246)					
GBPS - KHAN MUHAMMAD THAHIM SANGHAR (Semis Code -407060246)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2856	**GBPS - SAHIB KHAN DAHRI SANGHAR (Semis Code -407060197)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2856 GBPS - SAHIB KHAN DAHRI SANGHAR (Semis Code -407060197)					
GBPS - SAHIB KHAN DAHRI SANGHAR (Semis Code -407060197)			**225,000**	**225,000**	**319,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2857	**GBPS - NAWAZ ALI KHASKHALI SANGHAR (Semis Code -407060200)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2857 GBPS - NAWAZ ALI KHASKHALI SANGHAR (Semis Code -407060200)					
GBPS - NAWAZ ALI KHASKHALI SANGHAR (Semis Code -407060200)			**243,000**	**243,000**	**339,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2858	**GBPS - JARAR DAHARI SANGHAR (Semis Code -407040258)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2858 GBPS - JARAR DAHARI SANGHAR (Semis Code -407040258)					
GBPS - JARAR DAHARI SANGHAR (Semis Code -407040258)			**309,000**	**309,000**	**409,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2859	**GBPS - MULLAH HURMAT SANGHAR (Semis Code -407040396)**					
A03	**TOTAL OPERATING EXPENSES**			**323,000**	**178,000**	**323,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**311,000**	**178,000**	**311,000**
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**314,000**	**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**224,000**	**50,000**
A13370	Others			50,000	224,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2859 GBPS - MULLAH HURMAT SANGHAR (Semis Code -407040396)					
GBPS - MULLAH HURMAT SANGHAR (Semis Code -407040396)			**614,000**	**614,000**	**736,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2860	**GBPS - SHAH MUHAMMAD UMRANI SANGHAR (Semis Code -407040454)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2860 GBPS - SHAH MUHAMMAD UMRANI SANGHAR (Semis Code -407040454)					
GBPS - SHAH MUHAMMAD UMRANI SANGHAR (Semis Code -407040454)			**263,000**	**263,000**	**360,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2861	**GGPS - MOULA BUX DAHIRI @ SULEMAN DAHIRI SANGHAR (Semis Code -407040167)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2861 GGPS - MOULA BUX DAHIRI @ SULEMAN DAHIRI SANGHAR (Semis Code -407040167)					
GGPS - MOULA BUX DAHIRI @ SULEMAN DAHIRI SANGHAR (Semis Code -407040167)			**278,000**	**278,000**	**376,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2862	**GBPS - DR. ABDUL MAJEED CHHUTTO (BR) SANGHAR (Semis Code -407040211)**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**144,000**	**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**243,000**	**144,000**	**243,000**
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2862 GBPS - DR. ABDUL MAJEED CHHUTTO (BR) SANGHAR (Semis Code -407040211)					
GBPS - DR. ABDUL MAJEED CHHUTTO (BR) SANGHAR (Semis Code -407040211)			**512,000**	**512,000**	**627,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2863	**GBPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040502)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2863 GBPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040502)					
GBPS - SAHIB KHAN NIZAMANI SANGHAR (Semis Code -407040502)			**362,000**	**362,000**	**466,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2864	**GBPS - SOOMAR KHAN KEERIO SANGHAR (Semis Code -407040271)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2864 GBPS - SOOMAR KHAN KEERIO SANGHAR (Semis Code -407040271)					
GBPS - SOOMAR KHAN KEERIO SANGHAR (Semis Code -407040271)			**293,000**	**293,000**	**392,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2865	**GBPS - HAJI LUQMAN KEERIO SANGHAR (Semis Code -407040412)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2865 GBPS - HAJI LUQMAN KEERIO SANGHAR (Semis Code -407040412)					
GBPS - HAJI LUQMAN KEERIO SANGHAR (Semis Code -407040412)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2866	**GBPS - BACHAL DAHRI SANGHAR (Semis Code -407040397)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2866 GBPS - BACHAL DAHRI SANGHAR (Semis Code -407040397)					
GBPS - BACHAL DAHRI SANGHAR (Semis Code -407040397)			**232,000**	**232,000**	**327,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2867	**GGPS - SOOMAR WASSAN SANGHAR (Semis Code -407040096)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2867 GGPS - SOOMAR WASSAN SANGHAR (Semis Code -407040096)					
GGPS - SOOMAR WASSAN SANGHAR (Semis Code -407040096)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2868	**GBPS - LAQWALLAH KHAN SANGHAR (Semis Code -407010103)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2868 GBPS - LAQWALLAH KHAN SANGHAR (Semis Code -407010103)					
GBPS - LAQWALLAH KHAN SANGHAR (Semis Code -407010103)			**302,000**	**302,000**	**402,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2869	**GBPS - HAJI MUHAMMAD RAHIM SOLANGI SANGHAR (Semis Code -407010092)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2869 GBPS - HAJI MUHAMMAD RAHIM SOLANGI SANGHAR (Semis Code -407010092)					
GBPS - HAJI MUHAMMAD RAHIM SOLANGI SANGHAR (Semis Code -407010092)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2870	**GBPS - PHOTO KHASKHEELI SANGHAR (Semis Code -407010131)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2870 GBPS - PHOTO KHASKHEELI SANGHAR (Semis Code -407010131)					
GBPS - PHOTO KHASKHEELI SANGHAR (Semis Code -407010131)			**248,000**	**248,000**	**344,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2871	**GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407010153)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2871 GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407010153)					
GBPS - GUL MUHAMMAD MARI SANGHAR (Semis Code -407010153)			**294,000**	**294,000**	**393,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2872	**GBPS - SOBHO KHAN WASSAN SANGHAR (Semis Code -407010164)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2872 GBPS - SOBHO KHAN WASSAN SANGHAR (Semis Code -407010164)					
GBPS - SOBHO KHAN WASSAN SANGHAR (Semis Code -407010164)			**249,000**	**249,000**	**345,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2873	**GBPS - AKOO KALOI SANGHAR (Semis Code -407010186)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2873 GBPS - AKOO KALOI SANGHAR (Semis Code -407010186)					
GBPS - AKOO KALOI SANGHAR (Semis Code -407010186)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2874	**GBPS - PIR SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050457)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2874 GBPS - PIR SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050457)					
GBPS - PIR SHAHNAWAZ QURESHI SANGHAR (Semis Code -407050457)			**352,000**	**352,000**	**455,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2875	**GBPS - LAL BUX BHURGRI SANGHAR (Semis Code -407050065)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2875 GBPS - LAL BUX BHURGRI SANGHAR (Semis Code -407050065)					
GBPS - LAL BUX BHURGRI SANGHAR (Semis Code -407050065)			**249,000**	**249,000**	**345,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2876	**GBPS - PREETAM ABAD SANGHAR (Semis Code -407050435)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2876 GBPS - PREETAM ABAD SANGHAR (Semis Code -407050435)					
GBPS - PREETAM ABAD SANGHAR (Semis Code -407050435)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2877	**GBPS - BOBI TOWN SANGHAR (Semis Code -407050155)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2877 GBPS - BOBI TOWN SANGHAR (Semis Code -407050155)					
GBPS - BOBI TOWN SANGHAR (Semis Code -407050155)			**247,000**	**247,000**	**343,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2878	**GBPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050091)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2878 GBPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050091)					
GBPS - DEH 30 JAMRAO SANGHAR (Semis Code -407050091)			**279,000**	**279,000**	**377,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2879	**GBPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050123)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2879 GBPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050123)					
GBPS - GUL HASSAN SAREWAL SANGHAR (Semis Code -407050123)			**400,000**	**400,000**	**507,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2880	**GBPS - MUHAMMAD USMAN NIZAMANI SANGHAR (Semis Code -407050405)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2880 GBPS - MUHAMMAD USMAN NIZAMANI SANGHAR (Semis Code -407050405)					
GBPS - MUHAMMAD USMAN NIZAMANI SANGHAR (Semis Code -407050405)			**294,000**	**294,000**	**393,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2881	**GBPS - DEH NO 25 C JAMRAO SANGHAR (Semis Code -407050095)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2881 GBPS - DEH NO 25 C JAMRAO SANGHAR (Semis Code -407050095)					
GBPS - DEH NO 25 C JAMRAO SANGHAR (Semis Code -407050095)			**307,000**	**307,000**	**407,000**

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Primary (District Sanghar)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2882	**GBPS - DEH NO 25 A JAMRAO SANGHAR (Semis Code -407050093)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2882 GBPS - DEH NO 25 A JAMRAO SANGHAR (Semis Code -407050093)					
GBPS - DEH NO 25 A JAMRAO SANGHAR (Semis Code -407050093)			**280,000**	**280,000**	**378,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2883	**GBPS - FAQIR ABAD SANGHAR (Semis Code -407050113)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2883 GBPS - FAQIR ABAD SANGHAR (Semis Code -407050113)					
GBPS - FAQIR ABAD SANGHAR (Semis Code -407050113)			**352,000**	**352,000**	**455,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2884	**GBPS - MIR KHAN MAHAR SANGHAR (Semis Code -407050215)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2884 GBPS - MIR KHAN MAHAR SANGHAR (Semis Code -407050215)					
GBPS - MIR KHAN MAHAR SANGHAR (Semis Code -407050215)			**264,000**	**264,000**	**361,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2885	**GBPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050071)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2885 GBPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050071)					
GBPS - FAQIR JI KHOOHI SANGHAR (Semis Code -407050071)			**317,000**	**317,000**	**418,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2886	**GBPS - GHULAM RASOOL ZARDARI SANGHAR (Semis Code -407050176)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2886 GBPS - GHULAM RASOOL ZARDARI SANGHAR (Semis Code -407050176)					
GBPS - GHULAM RASOOL ZARDARI SANGHAR (Semis Code -407050176)			**363,000**	**363,000**	**467,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2887	**GBPS - KASHIF KHAN NIZAMANI SANGHAR (Semis Code -407050227)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2887 GBPS - KASHIF KHAN NIZAMANI SANGHAR (Semis Code -407050227)					
GBPS - KASHIF KHAN NIZAMANI SANGHAR (Semis Code -407050227)			**286,000**	**286,000**	**385,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2888	**GBPS - MIR HASSAN SHAR SANGHAR (Semis Code -407050177)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2888 GBPS - MIR HASSAN SHAR SANGHAR (Semis Code -407050177)					
GBPS - MIR HASSAN SHAR SANGHAR (Semis Code -407050177)			**318,000**	**318,000**	**419,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2889	**GBPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050101)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2889 GBPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050101)					
GBPS - DARYA KHAN BALADI SANGHAR (Semis Code -407050101)			**271,000**	**271,000**	**369,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2890	**GBPS - MIR SHER MUHAMMAD TALPUR @ JINDO KHAN SANGHAR (Semis Code -407050027)**					
A03	**TOTAL OPERATING EXPENSES**			95,000	64,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			83,000	64,000	83,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2890 GBPS - MIR SHER MUHAMMAD TALPUR @ JINDO KHAN SANGHAR (Semis Code -407050027)					
GBPS - MIR SHER MUHAMMAD TALPUR @ JINDO KHAN SANGHAR (Semis Code -407050027)			**271,000**	**271,000**	**369,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2891	**GGPS - KAMAL LAGHARI SANGHAR (Semis Code -407050349)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2891 GGPS - KAMAL LAGHARI SANGHAR (Semis Code -407050349)					
GGPS - KAMAL LAGHARI SANGHAR (Semis Code -407050349)			**318,000**	**318,000**	**419,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2892	**GBPS - NIZAM NOHRI SANGHAR (Semis Code -407020521)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2892 GBPS - NIZAM NOHRI SANGHAR (Semis Code -407020521)					
GBPS - NIZAM NOHRI SANGHAR (Semis Code -407020521)			**347,000**	**347,000**	**450,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2893	**GBPS - MUHAMMAD ARIB ARISAR SANGHAR (Semis Code -407020168)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2893 GBPS - MUHAMMAD ARIB ARISAR SANGHAR (Semis Code -407020168)					
GBPS - MUHAMMAD ARIB ARISAR SANGHAR (Semis Code -407020168)			**346,000**	**346,000**	**449,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2894	**GBPS - LUQMAN AROTO SANGHAR (Semis Code -407020553)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2894 GBPS - LUQMAN AROTO SANGHAR (Semis Code -407020553)					
GBPS - LUQMAN AROTO SANGHAR (Semis Code -407020553)			**266,000**	**266,000**	**363,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2895	**GBPS - MUHAMMAD USMAN DARS SANGHAR (Semis Code -407020315)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2895 GBPS - MUHAMMAD USMAN DARS SANGHAR (Semis Code -407020315)					
GBPS - MUHAMMAD USMAN DARS SANGHAR (Semis Code -407020315)			**302,000**	**302,000**	**402,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2896	**GBPS - SACHAL DARS SANGHAR (Semis Code -407020239)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2896 GBPS - SACHAL DARS SANGHAR (Semis Code -407020239)					
GBPS - SACHAL DARS SANGHAR (Semis Code -407020239)			**288,000**	**288,000**	**387,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2897	**GBPS - DODU FAQIR SANGHAR (Semis Code -407020268)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2897 GBPS - DODU FAQIR SANGHAR (Semis Code -407020268)					
GBPS - DODU FAQIR SANGHAR (Semis Code -407020268)			**292,000**	**292,000**	**391,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2898	**GBPS - MUHAMMAD ISMAIL MAHAR SANGHAR (Semis Code -907000056)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2898 GBPS - MUHAMMAD ISMAIL MAHAR SANGHAR (Semis Code -907000056)					
GBPS - MUHAMMAD ISMAIL MAHAR SANGHAR (Semis Code -907000056)			**256,000**	**256,000**	**353,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2899	**GBPS - SAEED KHAN SANGHAR (Semis Code -407020614)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2899 GBPS - SAEED KHAN SANGHAR (Semis Code -407020614)					
GBPS - SAEED KHAN SANGHAR (Semis Code -407020614)			**264,000**	**264,000**	**361,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2900	**GBPS - SAWAN HINGORJO SANGHAR (Semis Code -407020451)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2900 GBPS - SAWAN HINGORJO SANGHAR (Semis Code -407020451)					
GBPS - SAWAN HINGORJO SANGHAR (Semis Code -407020451)			**242,000**	**242,000**	**338,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2901	**GBPS - KARIM KHAN HINGORJO SANGHAR (Semis Code -407020477)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2901 GBPS - KARIM KHAN HINGORJO SANGHAR (Semis Code -407020477)					
GBPS - KARIM KHAN HINGORJO SANGHAR (Semis Code -407020477)			**267,000**	**267,000**	**364,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2902	**GBPS - SHARAFDIN PALI SANGHAR (Semis Code -407020064)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2902 GBPS - SHARAFDIN PALI SANGHAR (Semis Code -407020064)					
GBPS - SHARAFDIN PALI SANGHAR (Semis Code -407020064)			**273,000**	**273,000**	**371,000**

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2903	**GBPS - DODO SHAH SANGHAR (Semis Code -407020402)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2903 GBPS - DODO SHAH SANGHAR (Semis Code -407020402)					
GBPS - DODO SHAH SANGHAR (Semis Code -407020402)			**333,000**	**333,000**	**435,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2904	**GGPS - KHAIR MUHAMMAD HINGORO SANGHAR (Semis Code -407020146)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2904 GGPS - KHAIR MUHAMMAD HINGORO SANGHAR (Semis Code -407020146)					
GGPS - KHAIR MUHAMMAD HINGORO SANGHAR (Semis Code -407020146)			**252,000**	**252,000**	**348,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2905	**GBPS - ALLAH BUX JOUNEJ SANGHAR (Semis Code -407030641)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2905 GBPS - ALLAH BUX JOUNEJ SANGHAR (Semis Code -407030641)					
GBPS - ALLAH BUX JOUNEJ SANGHAR (Semis Code -407030641)			**295,000**	**295,000**	**394,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2906	**GGPS - GOVT PC SCHOOL ATTACHED GECE(W) SANGHAR (Semis Code -407030724)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2906 GGPS - GOVT PC SCHOOL ATTACHED GECE(W) SANGHAR (Semis Code -407030724)					
GGPS - GOVT PC SCHOOL ATTACHED GECE(W) SANGHAR (Semis Code -407030724)			**277,000**	**277,000**	**375,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2907	**GBPS - GOVT PC SCHOOL ATTACHED GECE(M) SANGHAR (Semis Code -407030723)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	74,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			115,000	74,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21192 (192)
Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2907 GBPS - GOVT PC SCHOOL ATTACHED GECE(M) SANGHAR (Semis Code -407030723)					
GBPS - GOVT PC SCHOOL ATTACHED GECE(M) SANGHAR (Semis Code -407030723)			**312,000**	**312,000**	**413,000**

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2908	**GGPS - PREETAM ABAD SANGHAR (Semis Code -407050339)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21192 (192)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2908 GGPS - PREETAM ABAD SANGHAR (Semis Code -407050339)					
GGPS - PREETAM ABAD SANGHAR (Semis Code -407050339)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2909	**GBPS - MALIK MEHMOOD AKHTAR SANGHAR (Semis Code -407030074)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2909 GBPS - MALIK MEHMOOD AKHTAR SANGHAR (Semis Code -407030074)					
GBPS - MALIK MEHMOOD AKHTAR SANGHAR (Semis Code -407030074)			**266,000**	**266,000**	**363,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2910	**GBPS - HAJI MUHAMMAD AMIN SAMEJO SANGHAR (Semis Code -407020685)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2910 GBPS - HAJI MUHAMMAD AMIN SAMEJO SANGHAR (Semis Code -407020685)					
GBPS - HAJI MUHAMMAD AMIN SAMEJO SANGHAR (Semis Code -407020685)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
SN2911	**GBPS - ALI KHAN JUNEJO SANGHAR (Semis Code -407030038)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Sanghar)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
SN2911 GBPS - ALI KHAN JUNEJO SANGHAR (Semis Code -407030038)					
GBPS - ALI KHAN JUNEJO SANGHAR (Semis Code -407030038)			**358,000**	**358,000**	**462,000**

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Printed at Sindh Govt, Press Karachi